REGULAR MEETING BOARD OF SUPERVISORS AGENDA
Wednesday, December 10, 2025 – 6:00 pm
ADMINISTRATIVE BUILDING
13476 61ST STREET NORTH
WEST PALM BEACH, FL 33412
HYBRID FORMAT: IN-PERSON (LIMITED SEATING)
VIA ZOOM: WWW.INDIANTRAIL.COM THEN CLICK [JOIN LIVE MEETING]

AGENDA

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1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. WELCOMING REMARKS

4.1 President's Welcoming Remarks

Residents are encouraged to go to the District Website www.indiantrail.com for updated Meeting information.

4.2 Supervisor's Welcoming Remarks (1 minute each)

Each Supervisor has the opportunity to take one minute to make welcoming remarks.

5. AGENDA APPROVAL

5.1 Agenda Approval - Additions, Deletions, Substitutions

Motion to approve Agenda (as presented, as amended)

6. Election of Officers

Board Members will be given the opportunity to make individual or by slate nominations for: President, Vice President, Treasurer, Secretary, and Assistant Secretary.

7. Appointment of Representatives

7.1 Treasure Coast Regional Planning Council (TCRPC) Meetings

2025 Representative(s): Supervisor Accomando (primary)/ No. (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representatives.

7.2 Western Communities Council

2025 Representative(s): Supervisor Argue (primary)/ No. (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

7.3 PBC BCC Meetings

Appoint Board Representative to attend Palm Beach County Board of County Commissioner Meetings
2025 Representative(s): Supervisor Accomando (primary)/ No. (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

7.4 PBC League of Cities

Appoint Board Representative to attend the Palm Beach County League of Cities Meetings
2025 Representative(s): Supervisor Vassalotti (primary)/ Supervisor Johnson (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s). The President and Executive Director also to attend.

7.5 Issues Forum/IPARC

2025 Representative(s): Supervisor Vassalotti (primary)/ Supervisor Farrell (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

7.6 SFWMD Meetings

Appoint Board Representative to attend South Florida Water Management District (SFWMD) Meetings .
2025 Representative(s): Supervisor Johnson (primary)/ No. (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

7.7 PBC Water Resource Task Force

2025 Representative(s): Supervisor Johnson (primary)/ Greg Shafer, Chief Stormwater Officer (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

7.8 PBC TPA

Appoint Board Representative to attend Palm Beach County Transportation Planning Agency (TPA) Meetings
2025 Representative(s): Supervisor Vassalotti (primary)/ No. (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

7.9 City of Westlake Meetings

Appoint Board Representative to attend City of Westlake Commission Meetings
2025 Representative(s): Supervisor Farrell (primary)/ No. (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

7.10 Seminole Improvement District

Appoint Board Representative to attend Seminole Improvement District Meetings
2025 Representative(s): Supervisor Accomando (primary)/ No. (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

7.11 Town of Loxahatchee Groves

Appoint Board Representative to attend Town of Loxahatchee Groves Meetings
2025 Representative(s): Supervisor Argue (primary)/ No. (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

7.12 Village of Wellington Meetings

Appoint Board Representative to attend Village of Wellington Meetings
2025 Representative(s): Supervisor Argue (primary)/ No. (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

7.13 City of West Palm Beach

Appoint Board Representative to attend City of West Palm Beach Meetings
2025 Representative(s): Supervisor Vassalotti (primary)/ No. (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

7.14 City of Palm Beach Gardens

Appoint Board Representative to attend City of Palm Beach Gardens Meetings
2025 Representative(s): Supervisor Farrell (primary)/ No. (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

7.15 Village of Royal Palm Beach

Appoint Board Representative to attend Village of Royal Palm Beach Meetings
2025 Representative(s): Supervisor Vassalotti (primary)/ No. (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

7.16 District Community Garden

2025 Representative(s): Supervisor Johnson (primary)/ Supervisor Farrell (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

7.17 Minto/SID Litigation

2025 Representative(s): Supervisor Accomando (primary)/ No. (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

7.18 District Events Coord Group

Appoint Board Representative to the District Events Coordination Group
2025 Representative(s): no official appointment was made.
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

REFRESHMENTS and BOARD PHOTOS

REFRESHMENTS (Provided by: Caldwell, Pacetti, Edwards, Schoech, & Viator LLP; Stormwater J Engineering, Inc.; and Torcivia, Donlon, Goddeau & Rubin, P.A.) All are welcome to participate.

8. PRESENTATIONS

8.1 Fire Rescue Update - District Chief Amanda Vomero

No Action Required.

8.2 HCA Presentation

New proposed Emergency Center on Orange Blvd next to Auto Zone.

9. SUPERVISOR BUSINESS (Discussion Only)

Selection Committee

Recess Regular Board Meeting and Call to Order Selection Committee.
Board of Supervisors to convene as Selection Committee to review comparison submitted bids, then reconvene as Board of Supervisors at the Regular Board Meeting to Award or Reject Bid(s).

Selection Committee Review

Board of Supervisors to convene as Selection Committee to review comparison sheet and other bid documentation, then reconvene as Board of Supervisors at the Regular Board Meeting to Award to East Coast Industries Corp as the lowest responsive and responsible bid or Reject Bid(s).

10. REGULAR AGENDA

10.1 Bid Award ITB-002-0-2026/SC

MOTION TO: (1) **Receive and File** Eight (8) complete responses to the ITB; (2) **Waive** any minor irregularities in Bid not involving price, scope or schedule; (3) **Award** a contract to the lowest bid from a responsive and responsible bidder, East Coast Industries Corp, in the amount of **$76,966.50** (4) **Direct** Staff to prepare a contract (subject to Legal Review); and (5) **Authorize** the President to execute the contract.

11. INTERGOVERNMENTAL UPDATES AND PERMITS

12. PUBLIC INPUT (Non-Agenda Items) No Later than 7:30 PM

13. FACILITIES, PARKS & RECREATION AGENDA

13.1 Primetime Elite Inc.

Motion to approve Primetime Elite Inc. permit request to host their practices at Acreage Community Park, Citrus Grove Park subject to staff and legal review. OR

Motion to deny Primetime Elite Inc. permit request to host their practices at Acreage Community Park, Citrus Grove Park.

13.2 Outpost Athletics League

Motion to approve Outpost Athletics League Corp. permit request to host their practices at Acreage Community Park, subject to staff and legal review. OR
Motion to deny Outpost Athletics League Corp. permit request to host their practices at Acreage Community Park.

13.3 Jacksonville Storm Softball

Motion to approve Jacksonville Storm Softball permit request to host their practices at Acreage Community Park, subject to staff and legal review. OR
Motion to deny Jacksonville Storm Softball permit request to host their practices at Acreage Community Park.

13.4 Legion Flag Football

Motion to approve Legion Flag Football permit request to host their practices at Acreage Community Park, subject to staff and legal review. OR
Motion to deny Legion Flag Football permit request to host their practices at Acreage Community Park.

14. CONSENT AGENDA

Motion to approve the following Consent Agenda Items: 14.1, 14.2, and 14.3.

14.1 Approval: SP-0618

Motion to approve SP-0618 PBC Persimmon, Orange Grove and SR7 turn lanes at SR7 with conditions and attachments.

14.2 Ratification Change Order

Motion to Ratify Approval of LTG Sports Turf One's Change Order for Pipe Plugs for Drainage Installation at Acreage Community Park South Expansion Artificial Turf Field.

14.3 Pre-Approval FDEP Agreement

Motion Authorizing the President to sign the Agreement (subject to legal and engineering review) between FDEP and Indian Trail regarding the 640 Acres M-1 Basin Expansion.

15. STAFF PRESENTATIONS (No Action Required)

15.1 Notice of RFP, RFQ, & Grants

Notice of Request for Proposal (RFP), Request for Qualifications (RFQ), and Potential Grants.

ITB: None to report. RFP: None to report. RFQ: None to report
Potential/Future Grants: None to report.

16. REPORTS (Receive and File)

Motion to Receive and File the following Reports: 16.1, 16.2, 16.3, 16.4, 16.5, 16.6, 16.7, 16.8, 16.9, and 16.10.

16.1 District Attorney Report

16.2 Monthly Engineer's Report

16.3 Deputy Executive Director Report

16.4 Finance Report

16.5 Stormwater Report

16.6 Roads and Sidewalks Report

16.7 Parks and Recreation Report

16.8 Records Requests

16.9 Resident Correspondence

16.10 Meeting Notice

15. ADJOURNMENT

AGENDA ITEM NO. 7.1

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Scarlet Cantley
DEPARTMENT:	Administration
ITEM TYPE:	Policies
AGENDA SECTION:	APPOINTMENT OF REPRESENTATIVES
SUBJECT:	Treasure Coast Regional Planning Council (TCRPC) Meetings
BACKGROUND:	The TCRPC meet on the third Friday of each month except for holidays. Meetings are held at Wolf High Technology Center, Indian River State College, Chastain Campus, 2400 SE Salerno Road, Stuart, FL 34997 at 9am. Meetings are in-person and virtual, unless otherwise specified.
FISCAL IMPACT:	
RECOMMENDATION:	2025 Representative(s): Supervisor Accomando (primary)/ No. (alt) Motion to appoint:_____(primary)/_____(alt) as 2026 Representatives.

ATTACHMENTS:

AGENDA ITEM NO. 7.2

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Scarlet Cantley
DEPARTMENT:	Administration
ITEM TYPE:	Policies
AGENDA SECTION:	APPOINTMENT OF REPRESENTATIVES
SUBJECT:	Appoint Board Representative to the Western Communities Council
BACKGROUND:	Meetings vary throughout the year.
FISCAL IMPACT:	
RECOMMENDATION:	2025 Representative(s): Supervisor Argue (primary)/ No. (alt) Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

ATTACHMENTS:

AGENDA ITEM NO. 7.3

INDIAN TRAIL
IMPROVEMENT DISTRICT
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Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Scarlet Cantley
DEPARTMENT:	Administration
ITEM TYPE:	Policies
AGENDA SECTION:	APPOINTMENT OF REPRESENTATIVES
SUBJECT:	Appoint Board Representative to attend Palm Beach County Board of County Commissioner Meetings
BACKGROUND:	Meetings begin at 9:30am and are held on the first Tuesday of each month. In-person at 301 Olive, West Palm Beach. Meetings are in-person and broadcast on PBC Channel 20.
FISCAL IMPACT:	
RECOMMENDATION:	2025 Representative(s): Supervisor Accomando (primary)/ No. (alt) Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

ATTACHMENTS:

AGENDA ITEM NO. 7.4

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Scarlet Cantley
DEPARTMENT:	Administration
ITEM TYPE:	Policies
AGENDA SECTION:	APPOINTMENT OF REPRESENTATIVES
SUBJECT:	Appoint Board Representative to attend the Palm Beach County League of Cities Meetings
BACKGROUND:	General Membership Meetings are in-person and held in various locations throughout the County, usually on the fourth Wednesday of each month. Luncheon at 11:30am followed by the Meeting. The District is limited to three attendees: President, Board Representative, and Executive Director.
FISCAL IMPACT:	
RECOMMENDATION:	2025 Representative(s): Supervisor Vassalotti (primary)/ Supervisor Johnson (alt) Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s). The President and Executive Director also to attend.

ATTACHMENTS:

AGENDA ITEM NO. 7.5

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE: December 10, 2025

SUBMITTED BY: Scarlet Cantley

DEPARTMENT: Administration

ITEM TYPE: Policies

AGENDA SECTION: APPOINTMENT OF REPRESENTATIVES

SUBJECT: Appoint Board Representative to IPARC.

BACKGROUND: Meeting dates and locations vary. Next meeting: December 18th at 10:00am Virtual Only.

FISCAL IMPACT:

RECOMMENDATION: 2025 Representative(s): Supervisor Vassalotti (primary)/ Supervisor Farrell (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

ATTACHMENTS:

AGENDA ITEM NO. 7.6

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Scarlet Cantley
DEPARTMENT:	Administration
ITEM TYPE:	Policies
AGENDA SECTION:	APPOINTMENT OF REPRESENTATIVES
SUBJECT:	Appoint Board Representative to attend South Florida Water Management District (SFWMD) Meetings
BACKGROUND:	SFWMD Governing Boards meet monthly the second Thursday at 1:00pm via Zoom. There are various SFWMD meetings throughout the month.
FISCAL IMPACT:	
RECOMMENDATION:	2025 Representative(s): Supervisor Johnson (primary)/ No. (alt) Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

ATTACHMENTS:

AGENDA ITEM NO. 7.7

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE: December 10, 2025

SUBMITTED BY: Scarlet Cantley

DEPARTMENT: Administration

ITEM TYPE: Policies

AGENDA SECTION: APPOINTMENT OF REPRESENTATIVES

SUBJECT: Recommendation Appointment of Board Representative to the Palm Beach County Water Resources Task Force

BACKGROUND: Currently Supervisor Johnson is the Board Representative seated on the Board of the PBC Water Task Force. Greg Shafer is the alternate. In order to sit on the Water Task Force, and application has to be submitted and approved.
Meetings are in-person on the last Thursday of each month at 1:30pm at the Vista Center, 2300 N. Jog Road.

FISCAL IMPACT:

RECOMMENDATION: 2025 Representative(s): Supervisor Johnson (primary)/ Greg Shafer, Chief Stormwater Officer (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

ATTACHMENTS:

AGENDA ITEM NO. 7.8

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Scarlet Cantley
DEPARTMENT:	Administration
ITEM TYPE:	Policies
AGENDA SECTION:	APPOINTMENT OF REPRESENTATIVES
SUBJECT:	Appoint Board Representative to attend Palm Beach County Transportation Planning Agency (TPA) Meetings
BACKGROUND:	The PBC TPA Governing Board meets the third Thursday of each month at 9:00 am. Meetings are in-person at 301 Datura Street (downtown WPB) or virtual.
FISCAL IMPACT:	
RECOMMENDATION:	2025 Representative(s): Supervisor Vassalotti (primary)/ No. (alt) Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

ATTACHMENTS:

AGENDA ITEM NO. 7.9

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Scarlet Cantley
DEPARTMENT:	Administration
ITEM TYPE:	Policies
AGENDA SECTION:	APPOINTMENT OF REPRESENTATIVES
SUBJECT:	Appoint Board Representative to attend City of Westlake Commission Meetings
BACKGROUND:	Meetings are the first Tuesday of each month at 6:00pm.
FISCAL IMPACT:	
RECOMMENDATION:	2025 Representative(s): Supervisor Farrell (primary)/ No. (alt) Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

ATTACHMENTS:

AGENDA ITEM NO. 7.10

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Scarlet Cantley
DEPARTMENT:	Administration
ITEM TYPE:	Policies
AGENDA SECTION:	APPOINTMENT OF REPRESENTATIVES
SUBJECT:	Appoint Board Representative to attend Seminole Improvement District Meetings
BACKGROUND:	Board meets at 4:00pm the first Monday of each month at 4005 Seminole Pratt Whitney Road Westlake.
FISCAL IMPACT:	
RECOMMENDATION:	2025 Representative(s): Supervisor Accomando (primary)/ No. (alt) Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

ATTACHMENTS:

AGENDA ITEM NO. 7.11

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Scarlet Cantley
DEPARTMENT:	Administration
ITEM TYPE:	Policies
AGENDA SECTION:	APPOINTMENT OF REPRESENTATIVES
SUBJECT:	Appoint Board Representative to attend Town of Loxahatchee Groves Meetings
BACKGROUND:	Meetings are the first Tuesday of each month at 6:30pm via in-person or you tube.
FISCAL IMPACT:	
RECOMMENDATION:	2025 Representative(s): Supervisor Argue (primary)/ No. (alt) Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

ATTACHMENTS:

AGENDA ITEM NO. 7.12

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Scarlet Cantley
DEPARTMENT:	Administration
ITEM TYPE:	Policies
AGENDA SECTION:	APPOINTMENT OF REPRESENTATIVES
SUBJECT:	Appoint Board Representative to attend Village of Wellington Meetings
BACKGROUND:	Monthly Council Meetings are held at Village Hall, 12300 Forest Hill Blvd. at 7pm.
FISCAL IMPACT:	
RECOMMENDATION:	2025 Representative(s): Supervisor Argue (primary)/ No. (alt) Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

ATTACHMENTS:

AGENDA ITEM NO. 7.13

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE: December 10, 2025

SUBMITTED BY: Scarlet Cantley

DEPARTMENT: Administration

ITEM TYPE: Policies

AGENDA SECTION: APPOINTMENT OF REPRESENTATIVES

SUBJECT: Appoint Board Representative to attend City of West Palm Beach Meetings

BACKGROUND: The Mayor and Commissioners meet every other Monday at 5pm except for Federal and State holidays; then the meeting is held the next business day at 5pm.

Meetings are held at: 401 Clematis Street, West Palm Beach, FL 33401.

FISCAL IMPACT:

RECOMMENDATION: 2025 Representative(s): Supervisor Vassalotti (primary)/ No. (alt)
Motion to
appoint:_____(primary)/_____(alt) as 2026 Representative(s).

ATTACHMENTS:

AGENDA ITEM NO. 7.14

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Scarlet Cantley
DEPARTMENT:	Administration
ITEM TYPE:	Policies
AGENDA SECTION:	APPOINTMENT OF REPRESENTATIVES
SUBJECT:	Appoint Board Representative to attend City of Palm Beach Gardens Meetings
BACKGROUND:	Meetings are the first Thursday of each month at 6pm located at City Hall, 10500 N. Military Trail, Palm Beach Gardens, 33410.
FISCAL IMPACT:	
RECOMMENDATION:	2025 Representative(s): Supervisor Farrell (primary)/ No. (alt) Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

ATTACHMENTS:

AGENDA ITEM NO. 7.15

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Scarlet Cantley
DEPARTMENT:	Administration
ITEM TYPE:	Policies
AGENDA SECTION:	APPOINTMENT OF REPRESENTATIVES
SUBJECT:	Appoint Board Representative to attend Village of Royal Palm Beach Meetings
BACKGROUND:	Meetings are the third Thursday of each month at 6:30pm.
FISCAL IMPACT:	
RECOMMENDATION:	2025 Representative(s): Supervisor Vassalotti (primary)/ No. (alt) Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

ATTACHMENTS:

AGENDA ITEM NO. 7.16

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE: December 10, 2025

SUBMITTED BY: Scarlet Cantley

DEPARTMENT: Administration

ITEM TYPE: Policies

AGENDA SECTION: APPOINTMENT OF REPRESENTATIVES

SUBJECT: Appoint Board Representative to the District Community Garden

BACKGROUND: The District Community Garden area is located on the Hamlin House property.

FISCAL IMPACT:

RECOMMENDATION: 2025 Representative(s): Supervisor Johnson (primary)/ Supervisor Farrell (alt)
Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

ATTACHMENTS:

AGENDA ITEM NO. 7.17

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE: December 10, 2025

SUBMITTED BY: Scarlet Cantley

DEPARTMENT: Administration

ITEM TYPE: Policies

AGENDA SECTION: APPOINTMENT OF REPRESENTATIVES

SUBJECT: Appoint Board Representative to the Minto/SID Litigation

BACKGROUND:

FISCAL IMPACT:

RECOMMENDATION: 2025 Representative(s): Supervisor Accomando (primary)/ No. (alt)
Motion to
appoint:_____(primary)/_____(alt) as
2026 Representative(s).

ATTACHMENTS:

AGENDA ITEM NO. 7.18

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE: December 10, 2025

SUBMITTED BY: Scarlet Cantley

DEPARTMENT: Administration

ITEM TYPE: Policies

AGENDA SECTION: APPOINTMENT OF REPRESENTATIVES

SUBJECT: Appoint Board Representative to the District Events Coordination Group

BACKGROUND: Events Coordination Group meets at various times throughout the year depending on event schedule.

FISCAL IMPACT:

RECOMMENDATION: 2025 Representative(s): no official appointment was made. Motion to appoint:_____(primary)/_____(alt) as 2026 Representative(s).

ATTACHMENTS:

AGENDA ITEM NO. 8.1

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Scarlet Cantley
DEPARTMENT:	Administration
ITEM TYPE:	Presentation
AGENDA SECTION:	**PRESENTATIONS**
SUBJECT:	Fire Rescue Update
BACKGROUND:	The Palm Beach Fire Rescue Department provides an update and addresses any concerns for the Board of Supervisors.
FISCAL IMPACT:	None.
RECOMMENDATION:	Fire Rescue Update - District Chief Amanda Vomero

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ATTACHMENTS:

Indian Trails Response Time w Pie Chart - November 2025.pdf

12/3/2025

Palm Beach County Fire Rescue

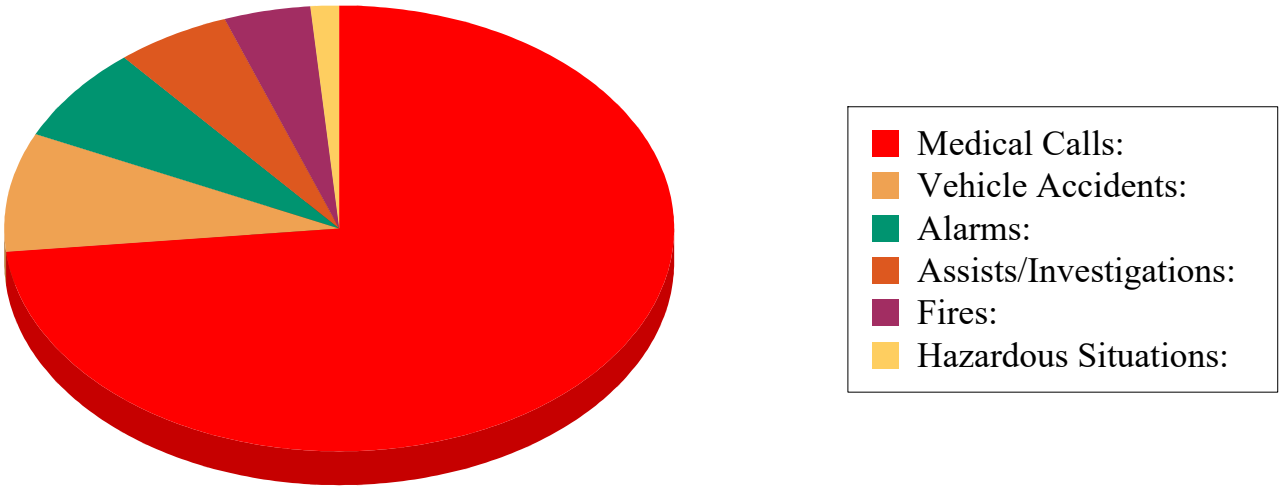
Indian Trails

11/01/2025 to 11/30/2025

Average Response Times	Disp Hand	Turnout	Travel	Resp Time
Emergency Calls:	0:00:43	0:00:47	0:06:37	0:08:08

Type - Situation Dispatched	# of Incidents	%
Medical Calls:	198	73.33%
Vehicle Accidents:	23	8.52%
Alarms:	19	7.04%
Assists/Investigations:	15	5.56%
Fires:	11	4.07%
Hazardous Situations:	4	1.48%
Total	**270**	**100.00%**

Calls by Situation Dispatched



Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Scarlet Cantley
DEPARTMENT:	Administration
ITEM TYPE:	Contracts/Agreements/Leases
AGENDA SECTION:	Recess Regular Board Meeting and Call to order Selection Committee.
SUBJECT:	Selection Committee Bid Documentation
BACKGROUND:	Invitation to Bid (ITB-002-0-2026/SC) was advertised on November 16 and 23, 2025, in the Palm Beach Post. The Bid Packet via DemandStar Go Live date was November 16th at 10am. Bid Opening was December 8, 2025, at 8:00 am at the District Administration Building.
FISCAL IMPACT:	$76,966.50
RECOMMENDATION:	Board of Supervisors to convene as Selection Committee to review comparison sheet and other bid documentation, then reconvene as Board of Supervisors at the Regular Board Meeting to Award to East Coast Industries Corp as the lowest responsive and responsible bid or Reject Bid(s).

ATTACHMENTS:

2025-1208 - Bid Opening Announcement - Minutes.pdf
Comparison Chart of the Four Lowest Bidders.pdf

Today's date: December 8, 2025 – Time 8:00 AM (Recorded for Official Record)

Location: Administration Building, 13476 61st Street N., WPB, FL 33412 (In Person)

Bid Opening: Invitation to Bid for Coconut Park Tree Installation
ITB 002-0-2026/SC

Scope of Work: To Provide and Install specific Trees at Coconut Park

Attendees: Robert Robinson, Deputy Executive Director
Scarlet Cantley, Administration and Grants Coordinator
Kenny Lawrence, Facilities, Recreation and Parks Director
Jeffrey Sisolak, Facilities, Recreation and Parks Manager

Indian Trail Improvement District is in the process of accepting Invitation to Bid that will meet or exceed the District requirements. If awarded, the contract will be offered to the responsive and responsible bidder who offers the lowest price.

On November 16, 2025, a bid package and contract documents were made available on DemandStar.

Also indicated on DemandStar, "complete electronic package bids" had to be submitted by this date and time. Therefore, we are here to announce the names of the Vendors that had submitted the bids: Unresponsive bids will be disqualified.

Bidders Names and Bid Amount was read into record from DemandStar by Ms. Cantley (in no particular order):

#	Vendor Name	Bid Amount	Bid Status
1	Green Construction Technologies, Inc.	$117,201.00	Complete
2	Coco Tree Service Corp	$241,060.00	Complete
3	Arazoza Brothers Corp	$149,800.00	Complete
4	East Coast Industries Corp	$76,966.50	Complete
5	Superior Landscaping & Lawn Service	$96,673.97	Complete
6	Earthscapes Unlimited	$123,495.42	Complete
7	Visual Scape Inc.	$95,405.00	Complete
8	Sherlock Tree Company	$82,537.15	Complete
9	FDN Professional Tree Landscaping	$3,500/$4,000	Incomplete

Based on bid amount, Mr. Robinson stated for evaluation purposes, Mr. Lawrence and Mr. Sisolak would review supporting information, verify documentation and reach out to references for the four (4) lowest bids (#4, #8, #7, and #5).

The Evaluation will determine whether the lowest bid is from a responsive and responsible bidder. On December 10, 2025, the Board of Supervisors as the Selection Committee will review the results of the Staff evaluation and recommend Award of a Contract in best interests of the District. The Contract will be Awarded by the Board of Supervisors and announced using DemandStar and by posting on the District website on December 11, 2025.

On behalf of Indian Trail Improvement District, Thank you.
This Bid Opening is closed.

Coconut Park Tree Installation
Invitation to Bid (ITB-002-0-2026/SC)

Comparison Chart of the Four Lowest Bidders

#	Vendor Name	Bid Amount	Responsive	Responsible	Evaluation Average	Other
4	East Coast Industries Corp	$76,966.50	Yes	Yes	28.5	Location: West Palm Beach
8	Sherlock Tree Company	$82,537.15	Yes	Yes	28.5	Location: Pompano Beach
7	Visual Scape, Inc.	$95,405.00	Yes	Yes	24.5	Location: Hialeah
5	Superior Landscaping and Lawn Service	$96,673.97	Yes	Yes	27	Location: Miami

During the Bid Opening the Vendor Name and Bid Amount were read (in no specific order) and given a number.

For evaluation purposes, Staff verified complete bid documentation was submitted (Responsive), called references (Responsible), and reviewed content of bid documents (Other) for the four lowest bidders.

List of Four References of Similar Size Jobs (*Staff received references)

4. East Coast Industries Corp	8. Sherlock Tree Company	7. Visual Scape, Inc. **	5. Superior Landscaping and Lawn Service **
City of Palm Beach Gardens PGA Streetscape *	Martin County Board of County Commissioners	Town of Cutler Bay Landscape Maintenance Serv.	FDOT – Turnpike Mowing and Landscaping Services *
Avery Lake Worth Apartments Landscape & Irrigatio	City of Pompano Beach*	City of Sunny Isles Beach Right-of-Ways and Parks *	Collier County – Landscape Maintenance *
Loblolly Clubhouse (Hobesound) Landscape *	City of West Palm Beach*	City of Fort Lauderdale Turf Grass Maintenance	City of Bonita Springs – Mowing and Maintenance *
Lincoln of Coconut Creet Landscape Install	School Board of Palm Beach County	City of Tamarac Citywide Landscape Maintenance*	City of Miami Beach – Grounds Maintenance for Parks and Coastal Areas

** Submitted more than four references. ITB only requested four.

AGENDA ITEM NO. 10.1

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Scarlet Cantley
DEPARTMENT:	Administration
ITEM TYPE:	Contracts/Agreements/Leases
AGENDA SECTION:	**REGULAR AGENDA**
SUBJECT:	Bid Award: Coconut Park Tree Installation Invitation to Bid (ITB-002-0-2026/SC)
BACKGROUND:	Invitation to Bid (ITB-002-0-2026/SC) was advertised on November 16 and 23, 2025, in the Palm Beach Post. The Bid Packet via DemandStar Go Live date was November 16th at 10am. Bid Opening was December 8, 2025, at 8:00 am at the District Administration Building. Once bids were opened, Staff evaluated the bid documents of the four lowest bidders for responsive and responsible. Invitation to Bids (ITB)s require the District to Award the Lowest Responsive and Responsible Bidder.
FISCAL IMPACT:	$76,966.50
RECOMMENDATION:	**MOTION TO**: (1) **Receive and File** Eight (8) complete responses to the ITB; (2) **Waive** any minor irregularities in Bid not involving price, scope or schedule; (3) **Award a** contract to the lowest bid from a responsive and responsible bidder, **East Coast Industries Corp,** in the amount of $76,966.50 (4) **Direct** Staff to prepare a contract (subject to Legal Review); and (5) **Authorize** the President to execute the contract.

ATTACHMENTS:
Comparison Chart of the Four Lowest Bidders.pdf

Coconut Park Tree Installation
Invitation to Bid (ITB-002-0-2026/SC)

Comparison Chart of the Four Lowest Bidders

#	Vendor Name	Bid Amount	Responsive	Responsible	Evaluation Average	Other
4	East Coast Industries Corp	$76,966.50	Yes	Yes	28.5	Location: West Palm Beach
8	Sherlock Tree Company	$82,537.15	Yes	Yes	28.5	Location: Pompano Beach
7	Visual Scape, Inc.	$95,405.00	Yes	Yes	24.5	Location: Hialeah
5	Superior Landscaping and Lawn Service	$96,673.97	Yes	Yes	27	Location: Miami

During the Bid Opening the Vendor Name and Bid Amount were read (in no specific order) and given a number.

For evaluation purposes, Staff verified complete bid documentation was submitted (Responsive), called references (Responsible), and reviewed content of bid documents (Other) for the four lowest bidders.

List of Four References of Similar Size Jobs (*Staff received references)

4. East Coast Industries Corp	8. Sherlock Tree Company	7. Visual Scape, Inc. **	5. Superior Landscaping and Lawn Service **
City of Palm Beach Gardens PGA Streetscape *	Martin County Board of County Commissioners	Town of Cutler Bay Landscape Maintenance Serv.	FDOT – Turnpike Mowing and Landscaping Services *
Avery Lake Worth Apartments Landscape & Irrigatio	City of Pompano Beach*	City of Sunny Isles Beach Right-of-Ways and Parks *	Collier County – Landscape Maintenance *
Loblolly Clubhouse (Hobesound) Landscape *	City of West Palm Beach*	City of Fort Lauderdale Turf Grass Maintenance	City of Bonita Springs – Mowing and Maintenance *
Lincoln of Coconut Creet Landscape Install	School Board of Palm Beach County	City of Tamarac Citywide Landscape Maintenance*	City of Miami Beach – Grounds Maintenance for Parks and Coastal Areas

** Submitted more than four references. ITB only requested four.

AGENDA ITEM NO. 13.1

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Kenny Lawrence
DEPARTMENT:	Parks
ITEM TYPE:	Permits
AGENDA SECTION:	**FACILITIES, PARKS & RECREATION AGENDA**
SUBJECT:	Consider: Facility Use Permit for Primetime Elite Inc.
BACKGROUND:	Primetime Elite Inc. would like to host their practices and at Acreage Community Park and/or Citrus Grove Park starting on December 10th, 2025. Schedule: Weekly, subject to availability
FISCAL IMPACT:	Fee Waiver Request.
RECOMMENDATION:	Motion to approve Primetime Elite Inc. permit request to host their practices at Acreage Community Park, Citrus Grove Park subject to staff and legal review. Motion to deny Primetime Elite Inc. permit request to host their practices at Acreage Community Park, Citrus Grove Park.

ATTACHMENTS:
Primetime Elite Inc. - Flag Football Permit - ACP.pdf

Facility Information

Any group or organization with larger than 10 participants utilizing our sports fields require a permit.

Receipt of the application is not a guarantee of facility use. Application will not be finalized until approved and executed by the Parks and Recreation Director or designee. Submit this application form online or in person to: 14893 89th pl N west Palm Beach Fl 33412.

The facility use application form is only available online

FACILITY USE POLICIES & PROCEDURES

RATES AND FEES

* **Type of Facility Requested**
Multi-Purpose Field

* **Name of Facility Requested**
Acreage Community Park Expansion

* **Is your organization 501(C) Not for profit, or Florida Non-Profit?**
Yes

Read-Only Text

* **Name of Organization/Applicant**
Primetime Elite Inc Applicant: Matthew Gerlach

* **Email Address**
primetimeeliteflagfootball@gmail.com

* Full Address
15285 92nd Ct N
West Palm Beach FL 33412

Phone
(561) 236-7672

Event Details

* **Name of Event**
team practices

* **Description of Event**
We are a newly created travel flag football program consisting of players that live in The Acreage community. We are looking for a place to hold our weekly team practices. We will have a couple practices each week and are open to discuss availability of the turf field at the ACP Expansion as well as the field at Citrus Grove Park until that is completed.

* **Event Date**
12/05/2025

If you have selected a park pavilion, please select the time slot(s) you would like to rent:

If you have selected to host a special event, rent Hamlin House, or rent a sports field please enter the times you would like to rent, please keep in mind this does include set up and break down.

Enter the requested time(s) for your event
SKIPPED

Please answer all questions correctly. Unanswered questions may delay your request.

Special Requests
SKIPPED

* **Is this event advertised or open to the public?**
No

* **Is this a fundraising event/revenue producing event?**
No

* **Will there be soliciting or selling of any kind?**
No

* **Will there be amplified sound at this event?**
No

Will there be a bounce house at this event?
No

* **Will there be any type of display or advertizing at this event?**
No

* **Will there be a charge to enter this event? (If yes, how much?)**
No

$
SKIPPED

* **Will alcohol be served at this event? (If yes what type)**
No

Type of Alcohol
SKIPPED

* **Will you be using a caterer for this event? (If yes please fill out the information below)**
No

Contact info
SKIPPED

PLEASE READ CAREFULLY

INDIAN TRAIL FACILITY USE REQUIREMENTS AND CONSIDERATIONS

INDIAN TRAIL RULES_REGULATIONS_INDEMNIFICATION

BOUNCE HOUSE POLICY ACKNOWLEDGEMENT

If the applicant provides false information such as: purpose of event, names & addresses of event holder(s), number of persons in attendance, etc., the event may be cancelled prior or during the event at the discretion of the District Staff and may result in forfeiture of fees and deposits and/or denial of current and future applications for use of Department facilities and may incur additional District charges.

*By signing below I certify that I have read and understand all the rules and regulations governing the use of the parks and facilities. I, the undersigned, do hereby agree that we will abide by the policies governing the use of the parks and will be responsible for any damages to the parks, facility, furniture, or equipment caused by our occupancy of the property. I understand that any false information provided or violation of any rules and policies will result in immediate cancellation of our event and will cause forfeiture of all fees and deposits.

* **Signature and Date**
Matthew Gerlach

AGENDA ITEM NO. 13.2

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Kenny Lawrence
DEPARTMENT:	Parks
ITEM TYPE:	Permits
AGENDA SECTION:	**FACILITIES, PARKS & RECREATION AGENDA**
SUBJECT:	Consider: Facility Use Permit for Outpost Athletics League Corp.
BACKGROUND:	Outpost Athletics League Corp. would like to host their practices and at Acreage Community Park starting on December 10th, 2025. Schedule: Tuesdays and Thursdays 6pm-8pm, subject to availability
FISCAL IMPACT:	Fee Waiver Request.
RECOMMENDATION:	Motion to approve Outpost Athletics League Corp. permit request to host their practices at Acreage Community Park, subject to staff and legal review. Motion to deny Outpost Athletics League Corp. permit request to host their practices at Acreage Community Park.

ATTACHMENTS:
Outpost Athletics League - Flag Football Permit - ACP.pdf

Facility Information

Any group or organization with larger than 10 participants utilizing our sports fields require a permit.

Receipt of the application is not a guarantee of facility use. Application will not be finalized until approved and executed by the Parks and Recreation Director or designee. Submit this application form online or in person to: 14893 89th pl N west Palm Beach Fl 33412.

The facility use application form is only available online

FACILITY USE POLICIES & PROCEDURES

RATES AND FEES

* **Type of Facility Requested**
Multi-Purpose Field

* **Name of Facility Requested**
Acreage Community Park

* **Is your organization 501(C) Not for profit, or Florida Non-Profit?**
Yes

Read-Only Text

* **Name of Organization/Applicant**
Outpost Athletics League Corp.

* **Email Address**
vujnich@gmail.com

* Full Address
17966 67th Ct N
Loxahatchee FL 33470

Phone
(561) 531-4824

Event Details

* **Name of Event**
Practice

* **Description of Event**
Outpost Athletics runs a developmental league that prepares athletes for future travel competition through professional coaching, structured training, and a proven curriculum. Our program builds skills, confidence, and game awareness in a safe, supervised environment while using approved facilities and organized schedules for all practices and activities.

* **Event Date**
12/02/2025

If you have selected a park pavilion, please select the time slot(s) you would like to rent:

If you have selected to host a special event, rent Hamlin House, or rent a sports field please enter the times you would like to rent, please keep in mind this does include set up and break down.

Enter the requested time(s) for your event
Tuesdays and Thursdays from 6pm-8pm

Please answer all questions correctly. Unanswered questions may delay your request.

Special Requests
SKIPPED

* **Is this event advertised or open to the public?**
No

* **Is this a fundraising event/revenue producing event?**
No

* **Will there be soliciting or selling of any kind?**
No

* **Will there be amplified sound at this event?**
No

Will there be a bounce house at this event?
No

* **Will there be any type of display or advertizing at this event?**
No

* **Will there be a charge to enter this event? (If yes, how much?)**
No

$
SKIPPED

* **Will alcohol be served at this event? (If yes what type)**
No

Type of Alcohol
SKIPPED

* **Will you be using a caterer for this event? (If yes please fill out the information below)**
No

Contact info
Jason Vujnich 561-531-4824 support@outpostathletics.com

PLEASE READ CAREFULLY

INDIAN TRAIL FACILITY USE REQUIREMENTS AND CONSIDERATIONS

INDIAN TRAIL RULES_REGULATIONS_INDEMNIFICATION

BOUNCE HOUSE POLICY ACKNOWLEDGEMENT

If the applicant provides false information such as: purpose of event, names & addresses of event holder(s), number of persons in attendance, etc., the event may be cancelled prior or during the event at the discretion of the District Staff and may result in forfeiture of fees and deposits and/or denial of current and future applications for use of Department facilities and may incur additional District charges.

*By signing below I certify that I have read and understand all the rules and regulations governing the use of the parks and facilities. I, the undersigned, do hereby agree that we will abide by the policies governing the use of the parks and will be responsible for any damages to the parks, facility, furniture, or equipment caused by our occupancy of the property. I understand that any false information provided or violation of any rules and policies will result in immediate cancellation of our event and will cause forfeiture of all fees and deposits.

* **Signature and Date**
Jason Vujnich

AGENDA ITEM NO. 13.3

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Kenny Lawrence
DEPARTMENT:	Parks
ITEM TYPE:	Permits
AGENDA SECTION:	**FACILITIES, PARKS & RECREATION AGENDA**
SUBJECT:	Consider: Facility Use Permit for Jacksonville Storm Softball.
BACKGROUND:	Jacksonville Storm Softball would like to host their practices and at Acreage Community Park starting on January 6th, 2026, through June 30th, 2026. Schedule: Tuesdays and Thursdays, subject to availability
FISCAL IMPACT:	Fee Waiver Request.
RECOMMENDATION:	Motion to approve Jacksonville Storm Softball permit request to host their practices at Acreage Community Park, subject to staff and legal review. Motion to deny Jacksonville Storm Softball permit request to host their practices at Acreage Community Park.

ATTACHMENTS:
Jacksonville Storm Softball - ACP North.pdf

Facility Information

Any group or organization with larger than 10 participants utilizing our sports fields require a permit.

Receipt of the application is not a guarantee of facility use. Application will not be finalized until approved and executed by the Parks and Recreation Director or designee. Submit this application form online or in person to: 14893 89th pl N west Palm Beach Fl 33412.

The facility use application form is only available online

FACILITY USE POLICIES & PROCEDURES

RATES AND FEES

* **Type of Facility Requested**
Other

* **Name of Facility Requested**
Acreage Community Park

* **Is your organization 501(C) Not for profit, or Florida Non-Profit?**
Yes

Read-Only Text

* **Name of Organization/Applicant**
Jacksonville Storm Softball

* **Email Address**
lisa_larue13@yahoo.com

* Full Address
8931 120th Ave N
West Palm Beach FL 33412

Phone
(239) 229-3963

Event Details

* **Name of Event**
Softball practice

* **Description of Event**
An organized softball team will practice twice a week.

* **Event Date**
01/06/2026

If you have selected a park pavilion, please select the time slot(s) you would like to rent:

If you have selected to host a special event, rent Hamlin House, or rent a sports field please enter the times you would like to rent, please keep in mind this does include set up and break down.

Enter the requested time(s) for your event
Every Tuesday & Thursday beginning 1/6/26-6/30/26 with the exception of some dates

Please answer all questions correctly. Unanswered questions may delay your request.

Special Requests
SKIPPED

* **Is this event advertised or open to the public?**

No

* **Is this a fundraising event/revenue producing event?**
No

* **Will there be soliciting or selling of any kind?**
No

* **Will there be amplified sound at this event?**
No

Will there be a bounce house at this event?
No

* **Will there be any type of display or advertizing at this event?**
No

* **Will there be a charge to enter this event? (If yes, how much?)**
No

$
SKIPPED

* **Will alcohol be served at this event? (If yes what type)**
No

Type of Alcohol
SKIPPED

* **Will you be using a caterer for this event? (If yes please fill out the information below)**
No

Contact info
SKIPPED

PLEASE READ CAREFULLY

INDIAN TRAIL FACILITY USE REQUIREMENTS AND CONSIDERATIONS

INDIAN TRAIL RULES_REGULATIONS_INDEMNIFICATION

BOUNCE HOUSE POLICY ACKNOWLEDGEMENT

If the applicant provides false information such as: purpose of event, names & addresses of event holder(s), number of persons in attendance, etc., the event may be cancelled prior or during the event at the discretion of the District Staff and may result in forfeiture of fees and deposits and/or denial of current and future applications for use of Department facilities and may incur additional District charges.

*By signing below I certify that I have read and understand all the rules and regulations governing the use of the parks and facilities. I, the undersigned, do hereby agree that we will abide by the policies governing the use of the parks and will be responsible for any damages to the parks, facility, furniture, or equipment caused by our occupancy of the property. I understand that any false information provided or violation of any rules and policies will result in immediate cancellation of our event and will cause forfeiture of all fees and deposits.

* **Signature and Date**
Lisa LaRue

AGENDA ITEM NO. 13.4

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Kenny Lawrence
DEPARTMENT:	Parks
ITEM TYPE:	Permits
AGENDA SECTION:	**FACILITIES, PARKS & RECREATION AGENDA**
SUBJECT:	Consider: Facility Use Permit for Legion Flag Football.
BACKGROUND:	Legion Flag Football would like to host their practices and at Acreage Community Park starting on December 10th, 2025. Schedule: Monday through Thursday 6pm-9pm and Saturday 9am-12pm, subject to availability
FISCAL IMPACT:	Fee Waiver Request.
RECOMMENDATION:	Motion to approve Legion Flag Football permit request to host their practices at Acreage Community Park, subject to staff and legal review. Motion to deny Legion Flag Football permit request to host their practices at Acreage Community Park.

ATTACHMENTS:
Legion - Flag Football Permit - ACP - Justin Marcoux.pdf

Facility Information

Any group or organization with larger than 10 participants utilizing our sports fields require a permit.

Receipt of the application is not a guarantee of facility use. Application will not be finalized until approved and executed by the Parks and Recreation Director or designee. Submit this application form online or in person to: 14893 89th pl N west Palm Beach Fl 33412.

The facility use application form is only available online

FACILITY USE POLICIES & PROCEDURES

RATES AND FEES

* **Type of Facility Requested**
Multi-Purpose Field

* **Name of Facility Requested**
Acreage Community Park

* **Is your organization 501(C) Not for profit, or Florida Non-Profit?**
Yes

Read-Only Text

* **Name of Organization/Applicant**
Legion Flag Football

* **Email Address**
justinmarcoux@outlook.com

* Full Address
16439 Key Lime Blvd
Loxahatchee FL Y

Phone
(561) 252-6467

Event Details

* **Name of Event**
Team practice

* **Description of Event**
Flag football travel team practice from Nov 17 2025 through Feb 22 2026

* **Event Date**
11/17/2025

If you have selected a park pavilion, please select the time slot(s) you would like to rent:
4pm-7pm

If you have selected to host a special event, rent Hamlin House, or rent a sports field please enter the times you would like to rent, please keep in mind this does include set up and break down.

Enter the requested time(s) for your event
6-9 pm Monday- Thursday and 9am - 12pm Saturday

Please answer all questions correctly. Unanswered questions may delay your request.

Special Requests
Travel team practices for 4 Legion teams through Feb 22 2026

* **Is this event advertised or open to the public?**
No

* **Is this a fundraising event/revenue producing event?**
No

* **Will there be soliciting or selling of any kind?**
No

* **Will there be amplified sound at this event?**
No

Will there be a bounce house at this event?
No

* **Will there be any type of display or advertizing at this event?**
No

* **Will there be a charge to enter this event? (If yes, how much?)**
No

$
SKIPPED

* **Will alcohol be served at this event? (If yes what type)**
No

Type of Alcohol
SKIPPED

* **Will you be using a caterer for this event? (If yes please fill out the information below)**
No

Contact info
Justin 561-252-6467

PLEASE READ CAREFULLY

INDIAN TRAIL FACILITY USE REQUIREMENTS AND CONSIDERATIONS

INDIAN TRAIL RULES_REGULATIONS_INDEMNIFICATION

BOUNCE HOUSE POLICY ACKNOWLEDGEMENT

If the applicant provides false information such as: purpose of event, names & addresses of event holder(s), number of persons in attendance, etc., the event may be cancelled prior or during the event at the discretion of the District Staff and may result in forfeiture of fees and deposits and/or denial of current and future applications for use of Department facilities and may incur additional District charges.

*By signing below I certify that I have read and understand all the rules and regulations governing the use of the parks and facilities. I, the undersigned, do hereby agree that we will abide by the policies governing the use of the parks and will be responsible for any damages to the parks, facility, furniture, or equipment caused by our occupancy of the property. I understand that any false information provided or violation of any rules and policies will result in immediate cancellation of our event and will cause forfeiture of all fees and deposits.

* **Signature and Date**
Justin R Marcoux

AGENDA ITEM NO. 14.1

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Jay Foy
DEPARTMENT:	Engineering
ITEM TYPE:	Permits
AGENDA SECTION:	**CONSENT AGENDA**
SUBJECT:	Approval: SP-0618 PBC Pers_OG at SR7
BACKGROUND:	This special permit is to install an eastbound to southbound right tum at the intersection of SR-7 and Orange Grove Blvd and provide an eastbound to southbound right tum at the intersection of SR-7 and Persimmon Blvd, widening on the south side of Orange Grove Blvd between 110th avenue and SR-7 with modifications at the south side of Persimmon Blvd between 110th Ave. and SR 7 and widening on the west side of SR-7 to accommodate the turning radius and merge length of the right turn lanes., as shown on 49 sheets titled “SR7 HOT RIGHTS ORANGE GROVE BLVD. & PERSIMMON BLVD” dated 08/29/25
FISCAL IMPACT:	There are no fiscal impacts as the permittee is responsible for payment of permit review and construction observation cost incurred by the district.
RECOMMENDATION:	Motion to approve SP-0618 with conditions and attachments.

ATTACHMENTS:
2025_1210_SP-0618 PBC Pers_OG at SR7.pdf

SPECIAL PERMIT No. SP-0618

THIS PERMIT, granted this 10th day of December, 2025, by Indian Trail Improvement District, hereinafter referred to as the "District", 13476 61st Street North, West Palm Beach, Florida 33412, to Kathleen Farrell, hereinafter referred to as the "Permittee", is a non-exclusive permit to install an eastbound to southbound right tum at the intersection of SR-7 and Orange Grove Blvd and provide an eastbound to southbound right tum at the intersection of SR-7 and Persimmon Blvd, widening on the south side of Orange Grove Blvd between 110th avenue and SR-7 with modifications at the south side of Persimmon Blvd between 110th Ave. and SR 7 and widening on the west side of SR-7 to accommodate the turning radius and merge length of the right turn lanes., as shown on 49 sheets titled "SR7 HOT RIGHTS ORANGE GROVE BLVD. & PERSIMMON BLVD" dated 08/29/25, attached hereto and made a part thereof".

W I T N E S S E T H:

1. Permittee agrees to obtain any necessary consents from the owners of the subject property, in the event the District does not own said lands; to obtain any and all applicable federal, state, and local permits required in connection with Permittee's use of the land; and at all times, to comply with all requirements of all federal, state, and local laws, ordinances, rules and regulations applicable or pertaining to the use of the lands by Permittee pursuant to this Permit.

2. Permittee understands and agrees that the use of the property pursuant to this Permit is subordinate to the rights and interest of the District and to the extent applicable, that of the landowner. Further, Permittee does hereby stipulate that the Permittee is not relying upon any representations by the District whatsoever regarding the District's right, title, or ownership as to the subject property for which this Permit is sought.

3. District specifically reserves the right to maintain its facilities located on the property; to make improvements; add additional facilities; maintain, construct, or alter roads; maintain any facilities, devices or improvements on the property which aid in, or are necessary to, District operation; and the right to enter upon the lands at all times for such purposes. Permittee understands that in the exercise of such rights and interest, the District, from time to time, may require Permittee to relocate, alter or remove its facilities and equipment or other improvements made by Permittee pursuant to this Permit which interfere with or prevent the District, in its reasonable opinion, from properly and faithfully constructing, improving, and maintaining its facilities. District retains the right to enter upon the lands and make said relocation, alterations or removal of Permittee's facilities, equipment, and other improvements if Permittee fails to do so within a reasonable time; and Permittee hereby agrees to reimburse District for all its costs and expenses incurred

in connection therewith upon demand.

4. Permittee agrees that it will not use the property in any manner which materially interferes with the District's use of lands or causes a hazardous condition to exist.

5. The District assumes no responsibility for the ownership, operation and/or maintenance of the facilities permitted herein.

6. Permittee shall adhere to the General and Special Conditions attached hereto and made a part hereof.

7. Permittee shall, at its own expense, promptly repair or replace any and all damage to the facilities, roads and rights-of-way of the District resulting from the installation, operation, maintenance, repair, or removal of the above, and restore same to a condition substantially equal to that which existed immediately prior to infliction of the damage.

8. Permittee shall, at its own expense, promptly repair or replace any and all damage to the facilities of others resulting from the installation, operation, maintenance, repair, or removal of the above and restore same to a condition substantially equal to that which existed immediately prior to infliction of the damage.

9. Permittee shall, at its own expense, upon ninety (90) days written notice to Permittee from the District, remove or relocate any facility of the Permittee that is found by the District to be interfering in any material way with the safe, convenient, or continuous use, maintenance or repair of any District facility or road. Failure or neglect of the Permittee to remove or relocate such facility within the allocated time may result in District's removal or relocation of said facility, wherein the Permittee shall promptly pay the District for all District expenses incurred by such removal or relocation.

10. Permittee shall, at its own expense and within a reasonable time, adjust the positions and elevations of its facilities as may be required in connection with future improvements to, or construction of, works of the District.

11. Permittee does hereby indemnify and hold harmless the District, its Board of Supervisors, officers and personnel against any claims, losses, damages (including consequential), expenses, or legal fees that might arise out of, or result from, the implementation of the proposed project of the Permittee.

12. If Permittee shall violate any of the terms or conditions of this Permit or shall not correct or remedy same within thirty (30) days of receiving written notice from the Board of Supervisors of the District or its duly authorized representative, then, and in that event, said Board of Supervisors may, at its option, revoke, cancel and

terminate this Permit.

13. This Permit may not be assigned without approval of the Board of Supervisors of the District.

14. Permittee shall reimburse the District for its legal, engineering, and other expenses incurred as a result of the implementation of the project during permit review and approval, and during construction.

15. If either Party hereto is required to bring a court action to enforce the provisions of this Permit, the non-prevailing party in such action shall be responsible for all reasonable expenses, including, but not limited to, attorney's fees and litigation expenses.

16. Construction shall begin within 2 years from the date of issuance. An extension of 2 years may be granted by the Executive Director upon receipt of a written request. Further extensions require Board approval.

INDIAN TRAIL IMPROVEMENT DISTRICT

WITNESSES:

By: _____ Date: _____

_____

Name Typed: _____

_____

Title: _____

President or Vice President, Board of Supervisors

Note: The District assumes no responsibility for the ownership, operation and/or maintenance of the facilities permitted herein.

PERMIT INFORMATION

OWNER

Palm Beach County	
C/O Kathleen Farrell, P. E.	561-684-4150
Name	Business Phone
2300 N. Jog Road, 3rd Floor	kfarrell@pbc.gov
Address	Other
West Palm Beach, Florida, 33411	
City, State, Zip Code	

ATTORNEY

Name	Business Phone
Address	Other
City, State, Zip Code	

ENGINEER

Nour Shehadeh P.E.	561-392-0221
Name	Business Phone
100 Yamato Road, Suite 105	nour@hsqgroup.net
Address	Other
Boca Raton, FL, 33431	
City, State, Zip Code	

OTHER REPRESENTATIVE/PROFESSIONAL

Name	Business Phone
Address	Other
City, State, Zip Code	

G E N E R A L C O N D I T I O N S

A. GENERAL

1. This Permit does not constitute a waiver or approval of any other permit from other agencies which may be required for the total project.

2. Notification shall be given to the District Engineer forty-eight (48) hours prior to commencement of construction. The District Engineer shall establish points of construction that require inspection, if any. When the work is deemed completed, a final inspection shall be held by the District Engineer in the presence of a representative of the Permittee.

3. The installation shall be constructed in full accordance with the approved plans and specifications. Deviations from the plans shall be coordinated with the office of the District Engineer.

4. When working in District road rights-of-way, not more than one-half (1/2) of the road or street shall be closed and traffic shall be controlled so as to provide minimum hindrance. All traffic control operations shall conform to the most current issue of the Florida Department of Transportation publication, Manual on "Traffic Controls and Safe Practices for Street and Highway Construction, Maintenance and Utility Operations".

5. The Permittee shall protect the District against liability, public or private, resulting from their operation hereunder. The District Engineer is deemed the final authority as to the quality and quantity of work required to satisfy the terms and conditions of the Permit.

6. This Permit shall not be construed as a representation that the District has sole authority with respect to the pertinent property.

7. Permittee shall retain a professional engineer licensed in the State of Florida, to conduct on-site observations of construction, to prepare a certification of completion of construction, and to review record drawings for adequacy. The required improvements shall not be considered complete until a certificate of completion, certifying to construction in conformance with the approved drawings, and the final project records have been submitted to, reviewed, and approved by the District Engineer.

The engineer's certification shall be as follows:

I hereby notify the Indian Trail Improvement District of the completion of construction of the permitted project and certify that the work has been constructed in substantial conformance with the drawings permitted by the Indian Trail Improvement District. Copies of the Record Drawings, in the proper format, are enclosed with deviations noted.

8. Upon completion of the installation and after the final inspection, THE PERMITTEE SHALL DELIVER TO THE DISTRICT OFFICE ONE COMPLETE SET OF "RECORD DRAWINGS". FAILURE TO PROVIDE RECORD DRAWINGS MAY RESULT IN THE REVOCATION, CANCELLATION AND TERMINATION OF THIS PERMIT. The Record Drawings should include (1) set of PDF files, and the corresponding digital AutoCAD file. All items should be on the Florida State Plane Coordinate System, NAD 1983 East Feet, and geo-referenced to an identified Palm Beach County section center. If Permittee cannot provide, District Engineer will at Permittee's expense.

9. Roadway Pavement replacement shall be in accordance with the "Typical Roadway Pavement Replacement Detail".

10. If, within one (1) year after the date of District acceptance of the pavement replacement, any work covered under this Permit is found to be defective by the District, Permittee shall promptly, without cost to the District and in accordance with the District's written instructions, either correct such defective work, or, if it has been rejected by the District, remove it from the site and replace it with non-defective work. If Permittee does not completely comply with the terms of such instructions, or in an emergency where delay would cause serious risk of loss or damage, District may have the defective work corrected, or rejected work removed and replaced, and all direct and indirect costs of such removal, replacement, or correction, including compensation for additional professional services, shall be paid by the Permittee.

11. Permittee agrees not to cause or permit the Property to be used for the generation, handling, storage, transportation, disposal, or release of any Hazardous Materials, except as exempted or permitted under applicable Environmental Laws, and Permittee shall not cause or permit the property, or any activities conducted thereon, to be in violation of any applicable Environmental Laws. Permittee agrees to indemnify the District and hold the District and its directors, officers, employees, successors and assigns harmless from and against any and all claims, losses, damages, liabilities, fines, penalties, charges, interest, administrative or judicial proceedings and order, judgments, remedial action, requirements, enforcement

actions of any kind, and all costs and expenses incurred in connection therewith, directly or indirectly resulting in whole or in part from Permittee's violation of any Environmental Laws applicable to the Property, or any activity conducted thereon caused by Permittee or its employees, agents, licensees, invitees, guests or any other party under Permittee's control, or from any use, generation, handling, storage, transportation, disposal or release of Hazardous Materials or in connection with the Property caused by Permittee or its employees, agents, licensees, invitees, guests, or any other party under Permittee's control, or any contamination, detoxification, closure, cleanup or other remedial measure required under any Environmental Laws as a result thereof. All sums paid and costs incurred by the District with respect to the foregoing matters shall be payable by Permittee as additional permit fees hereunder.

12. All necessary provisions shall be taken to ensure compliance with the water quality standards of the State of Florida. Attention is called to Chapter 17-3, Florida Administrative Code, and in particular, the requirements that turbidity shall not exceed 29 Nephelometric Turbidity Units above background level. Adequate silt containment procedures and equipment shall be used to control turbidity at all times. Water samples to be taken upstream and downstream prior to construction and during construction daily and made available to the District at their request.

13. The Permittee shall be obligated throughout the term of this Permit to provide insurance coverage in accordance with the attached exhibit titled "Insurance Coverage".

B. UNDERGROUND UTILITIES

1. All underground utilities shall have a minimum cover of forty-two (42") inches below profile grade of District waterways and thirty (30") inches below profile grade of District roadways.

2. All utility installations shall maintain a minimum clearance of twelve (12") inches, either over or under culverts and shall be protected; however, other depths may be specified by the District Engineer.

3. The roadway right-of-way, in its entirety, shall be left in as good a condition as that which existed before construction. A mutual inspection shall be made of all existing facilities within the construction area no later than twenty-four (24) hours before the work begins.

4. All installations shall be constructed in a workmanlike manner:
   a. Trenches shall be refilled in a thoroughly compacted manner so that no future settling will occur.

b. The Permittee shall, at the request of the District Engineer or his duly authorized representative, submit copies of density reports of density determinations by an independent testing laboratory when paved roadway surfaces have been cut. If density reports are requested, they shall be furnished prior to final inspection.

c. The finished surface of the excavated area shall be replaced with the same type materials as existed when the work began, such as sod for sod, shell for shell, etc.

5. Where fill, slopes, shoulders and/or ditches are disturbed, they shall be stabilized as directed by the District Engineer or his duly authorized representative, in a manner that will afford protection against erosion.

6. All pavement crossings, if made subsequent to final placement of base material and pavement surface, shall be made by jacking, boring or augering, and shall contain an adequate casing if required by the District Engineer.

SPECIAL CONDITIONS

1. Permittee shall prevent on-site erosion and sediment from leaving the site during construction. At completion of construction, all non-paved areas shall be sodded.

2. All drainage pipe and installation thereof shall conform to the requirements of Florida DOT specifications, latest applicable sections to date.

3. The requirements for pipe backfill shall be as defined in Florida DOT specifications (AASHTO T-99 or T-180). Permittee shall provide adequate equipment for the removal of storm or subsurface waters which may accumulate in the excavated areas and provide protection against soil erosion.

4. Permittee shall forward all test results (except building tests) to the District Engineer.

5. Permittee shall comply with all conditions imposed by the District and/or other governing agencies, including but not limited to the following:

   a. Permittee shall utilize best management practices at each storm inlet in accordance with the final approved plans.

   b. Permittee shall construct stormwater treatment facilities in accordance with the existing South Florida Water Management District permit. A copy of such permit shall be provided to the District.

6. Permittee shall insure that quantity of stormwater discharged into the District's canal will not cause erosion of the canal bank. If such discharge does cause erosion, Permittee shall be responsible, at its sole cost and expense, to maintain and repair said canal bank.

7. If the works of the Permittee require the obtaining of an Environmental Protection Agency NPDES Permit, then the Permittee shall be required to obtain the appropriate NPDES Permit and provide a copy of the NPDES Permit and NPDES stormwater pollution prevention plan to both Palm Beach County and the District prior to commencement of the subject works.

8. The Permittee shall be required to: (a) implement a maintenance program for the permitted works, (b) carry out an annual inspection of the permitted works and (c) following inspection, have an inspection report prepared by a qualified professional. The Permittee shall be responsible for retaining a copy of said inspection report and providing a copy of same to the District by February 1st of each year.

9. If any of the works which are the subject of this Permit are conveyed, assigned, transferred, gifted to any third party, or are operated by a third party, then the Permittee shall be obligated to provide a copy of this Permit and its conditions to said successor, assign or

operating entity. Further, such successor, assign or operating entity shall be obligated to comply with all of the conditions of this Permit including, without limitation, implementation of the above mentioned maintenance program and the provision of the annual inspection report to the District.

10. If any act of negligence, omission, or commission by the Permittee or third party operator should adversely affect Palm Beach County's obligations under the County's NPDES Permit, then Permittee shall within forty-eight hours following receipt of written notice by the District of such act promptly cease and rectify same, otherwise this Permit shall be immediately suspended until such time as reinstated by the District in writing.

11. Permittee shall be solely responsible for ensuring that all stormwater discharge meets the applicable water quality standards. In the event that the discharge does not meet such standards, Permittee must disconnect the stormwater inlet and shall be prohibited from discharging into the District's canal.

12. If Permittee fails to abide by Palm Beach County's NPDES Permit, the applicable water quality standards, or any of the conditions set forth herein, and fails to remedy same within ten (10) business days from the date of receipt of such notice of violation by the District, then the District shall have the right but not the obligation to initiate such remedial activity as the District deems necessary and appropriate. Any and all costs so incurred by the District shall be paid by the Permittee to the District within ten business days following receipt of a District invoice for same and if not paid the District may thereafter revoke this Permit without further notice or hearing.

13. Provide Maintenance of Traffic (MOT) as required in accordance with the Florida Department of Transportation (FDOT) Index 600 Series.

14. Permittee shall notify the District at least two (2) weeks prior to all temporary traffic lane closures implemented as part of the MOT during construction.

15. All proposed poles, including replacement of existing poles, and hand holes shall be located outside of ITID's canal right-of-ways. The same shall apply in the extension of ITID canal right-of-ways through ITID road rights-of-way, for example, where a canal crosses or dead ends at a road.

EXHIBIT
INSURANCE COVERAGE

GENERAL

Indian Trail Improvement District shall be named as "Additional Named Insured" and certificate holder on both the general liability and auto liability policies.

Cancellation clause must read "should any of the above described policies be canceled before the expiration date thereof, the issuing company shall mail thirty (30) days written notice to the certificate holder name."

INSURANCE REQUIREMENTS

The limits of liability for the insurance required shall provide coverage for not less than the following amounts or greater when required by law and regulations:

Workers' Compensation:

1.	State:	Statutory
2.	Applicable Federal (e.g. Longshoreman's and Harbour Workers' Compensation, Maritime, Jones Act, etc.):	Statutory
3.	Employer's Liability:	$ 500,000

Comprehensive General Liability:

1. Bodily Injury (including completed operations and Products Liability):

$1,000,000	Each Occurrence
$1,000,000	Annual Aggregate

Property Damage:

$1,000,000	Each Occurrence
$1,000,000	Annual Aggregate
or a combined single limit of	$1,000,000

2. Property Damage liability insurance will provide Exposition, Collapse and Underground coverage where applicable.

3. Personal Injury, with employee exclusion deleted

$1,000,000	Annual Aggregate

Comprehensive Automobile Liability:

1. Bodily Injury:
   $ 500,000 Each Person
   $1,000,000 Each Occurrence

2. Property Damage:
   $ 500,000 Each Occurrence
   or a combined single limit of $1,000,000

Umbrella Excess Liability Insurance:

1. $1,000,000 Each Occurrence
   $1,000,000 Annual Aggregate

2. The umbrella coverage shall be Following-Form being no more restrictive than coverage required for the underlying policies.

The comprehensive general liability insurance and umbrella insurance required herein shall include Owner and Engineer as additional insured.

Contractual Liability Insurance: The Contractual Liability Insurance required shall provide coverage for not less than the following amounts.

1. Bodily Injury: Each Occurrence
   $1,000,000

2. Property Damage:
   $1,000,000 Each Occurrence
   $1,000,000 Annual Aggregate

Builder's Risk: This coverage will be provided by all contractors involved in the construction of a new building or improvement, alteration or revision of an existing structure. Builder's Risk coverage shall be "All Risk" with limits equal to one hundred percent (100%) of the completed value of the structure(s), building(s) or addition(s).

CONTRACT PLAN SET INCLUDES:

ROADWAY PLANS
SIGNING AND PAVEMENT MARKING PLANS
SPECIFIC PURPOSE SURVEY

STATE OF FLORIDA

PALM BEACH COUNTY

SR7 HOT RIGHTS
ORANGE GROVE BLVD. & PERSIMMON BLVD.

PROJECT NO. 2024507

INDEX OF ROADWAY PLANS

SHEET NO.	SHEET DESCRIPTION
1	COVER SHEET
2	SUMMARY OF PAY ITEMS
3-4	DRAINAGE MAP
5-6	TYPICAL SECTIONS
7	SUMMARY OF DRAINAGE STRUCTURES
8	GENERAL NOTES
9-16	ROADWAY PLAN
17-26	ROADWAY PROFILE
27-40	ROADWAY CROSS SECTIONS
41	STORM WATER POLLUTION PREVENTION PLANS
42-49	EROSION CONTROL PLAN
G1-G2	REPORT OF CORE BORINGS

BOARD OF COUNTY COMMISSIONERS

MARIA G. MARINO
"MAYOR"
DISTRICT 1

GREGG K. WEISS
DISTRICT 2

JOEL FLORES
DISTRICT 3

MARCI WOODWARD
DISTRICT 4

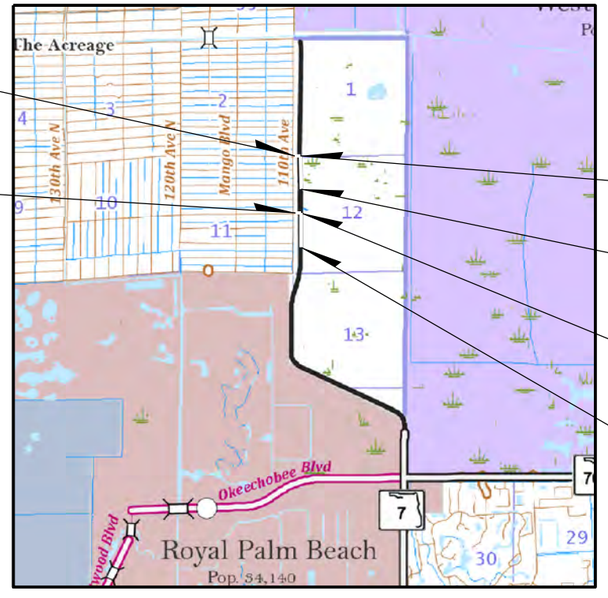
MARIA SACHS
DISTRICT 5

SARA BAXTER
"VICE MAYOR"
DISTRICT 6

BOBBY POWELL JR.
DISTRICT 7

PALM BEACH COUNTY FLORIDA

N



BEGIN PROJECT/END PROJECT
PERSIMMON BLVD.
STA. 200+00.00/STA. 202+95.72

BEGIN PROJECT/END PROJECT
ORANGE GROVE BLVD.
STA. 100+00.00/STA. 102+92.49

END PROJECT
(SR-7)
380+88.88

BEGIN PROJECT
(SR-7)
364+77.05

END PROJECT
(SR-7)
354+47.41

BEGIN PROJECT
(SR-7)
338+32.70

PROJECT LENGTH IS BASED ON ℄ OF CONSTRUCTION

LENGTH OF PROJECT		
	LINEAR FEET	MILES
PERSIMMON BLVD	295.72	0.056
ORANGE GROVE BLVD	292.49	0.055
STATE ROAD 7	3,226.54	0.611
TOTAL LENGTH OF PROJECT	3,814.75	0.723

PLANS WERE PREPARED BASED ON THE NAVD 1988 DATUM

NOUR SHEHADEH
LICENSE
No 48307
STATE OF FLORIDA
PROFESSIONAL ENGINEER

THIS ITEM HAS BEEN DIGITALLY SIGNED AND SEALED BY

ON THE DATE ADJACENT TO THE SEAL.

PRINTED COPIES OF THIS DOCUMENT ARE NOT CONSIDERED SIGNED AND SEALED AND THE SIGNATURE MUST BE VERIFIED ON ANY ELECTRONIC COPIES.

HSQ GROUP, LLC
ENGINEERS • PLANNERS • SURVEYORS
1001 YAMATO ROAD, SUITE 105
BOCA RATON, FLORIDA 33431 • (561) 392-0221
NOUR SHEHADEH, P.E. NO. 48307

100% PLAN

GOVERNING STANDARD PLANS:

Florida Department of Transportation, Current Edition of Standard Plans for Road and Bridge Construction and applicable Interim Revisions (IRs).

Standard Plans for Road Construction and associated IRs are available at the following website: http://www.fdot.gov/design/standardplans

GOVERNING STANDARD SPECIFICATIONS:

Florida Department of Transportation, Current Edition of Standard Specifications for Road and Bridge Construction at the following website: http://www.fdot.gov/programmanagement/Implemented/SpecBooks

SUMMARY OF PAY ITEMS

ITEM NO.	FDOT ITEM NO.	ITEM DESCRIPTION	UNIT	QTY
		ROADWAY		
1	0101 1	Mobilization	LS	1
2	0102 1	Maintenance of Traffic (incl. Pedestrian MOT)	LS	1
3	0104 10 3	Sediment Barrier (Silt Fence)	LF	3655
4	0104 18	Inlet Protection System	EA	4
5	0110 1 1	Clearing and Grubbing	LS	1
6	0120 1	Regular Excavation	CY	1996
7	0120 6	Embankment (Compacted in Place)	CY	50
8	160 4	12" Type B Stabilization (LBR 40)	SY	3929
9	285 709	Optional Base Group 9	SY	3929
10	0327 70 6	Milling Exist Asphalt Pavement, 1.5" Avg Depth and Resurfacing	SY	2109
11	0334 1 13	Superpave Asphalt Concrete (Traffic Level C) (2")	TN	442.0
12	0334 1 13	Type SP Asphaltic Concrete Overbuild (Variable Thickness)	TN	66
13	0337 7 83	Asphalt Concrete Friction Course (Traffic Level C), FC-12.5, (1.5")	TN	450.0
14	430175124	Pipe Culvert, Optional Material, Round, 24"	LF	12.0
15	430984129	Mitered End Section, Optional, Round, 24"	EA	1.0
16	0520 1 10	Concrete Curb and Gutter, Type F	LF	357.0
17	0522 1	Concrete Sidewalk and Driveways, 4" Thick	SY	290.0
18	0550 10220	Fencing, Type B, 5.1-6.0', Standard	LF	143.0
19	0570 1 2	Sodding	SY	4825

HSQ GROUP, LLC
Engineers · Planners · Surveyors
1001 Yamato Road, Suite 105
Boca Raton, Florida 33431 · 561.392.0221
C26258 · LB7924

Seal:
NOUR SHEHADEH, PE# 48307

No.	Revisions	By	Date

PALM BEACH COUNTY
ENGINEERING AND PUBLIC WORKS
ROADWAY PRODUCTION
P.O. BOX 21229, WEST PALM BEACH, FLORIDA

SCALE N/A
APPROVED:
DRAWN: RG
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DATE: 6/24/2025 3:01:39 PM

SUMMARY OF PAY ITEMS

SHEET: 2
OF: 49
PROJECT NO. 2024507

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NOTE: DO NOT USE INFORMATION ON THIS SHEET FOR CONSTRUCTION PURPOSES. THIS SHEET IS IN THE PLANS FOR DOCUMENTATION AND TO ASSIST CONSTRUCTION PERSONNEL WITH DRAINAGE CONCERNS.

SEE SPECIFIC PURPOSE SURVEY FOR LOCATION OF GOVERNMENT SECTION LINES

HSQ GROUP, LLC
Engineers · Planners · Surveyors
1001 Yamato Road, Suite 105
Boca Raton, Florida 33431 · 561.392.0221
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PALM BEACH COUNTY
ENGINEERING AND PUBLIC WORKS
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DRAINAGE MAP

SHEET: 3
OF: 49
PROJECT NO. 2024507

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SEE SPECIFIC PURPOSE SURVEY FOR LOCATION OF GOVERNMENT SECTION LINES

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Boca Raton, Florida 33431 · 561.392.0221
C26258 · LB7924

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No.	Revisions	By	Date

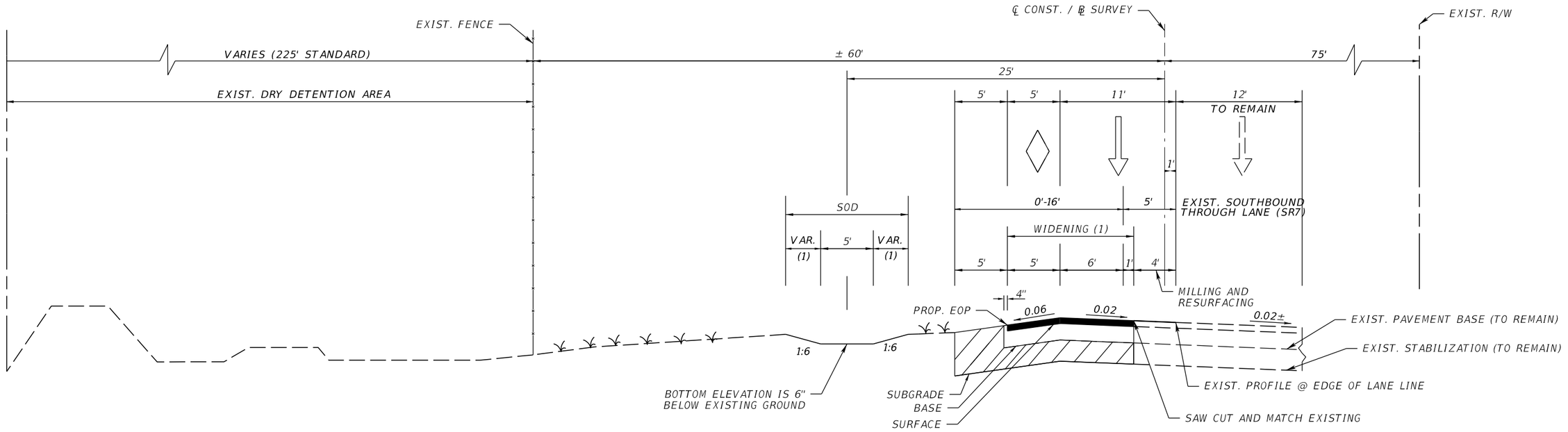
PALM BEACH COUNTY
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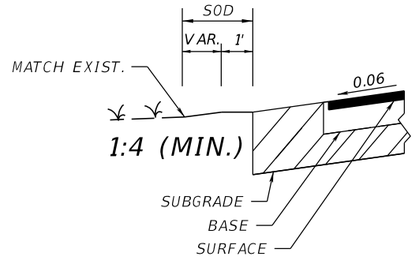
DRAINAGE MAP

SHEET: 4
OF: 49
PROJECT NO. 2024507

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N STATE ROAD 7
STA. 338+32.70 TO 354+47.41
STA. 364+77.05 TO STA. 380+88.88
DESIGN SPEED 45 MPH



RESTORATION STRIP DETAIL

MILLING

MILL EXISTING ASPHALT
PAVEMENT FOR DEPTH (1 1/2") (AVERAGE)

RESURFACING

FRICTION COURSE FC-12.5 (TRAFFIC C) (1 1/2")

WIDENING

(12") OPTIONAL TYPE B STABILIZATION LBR 40
BASE GROUP 9 ON COMPACTED SUBGRADE 98% T180 WITH
TYPE SP STRUCTURAL COURSE (TRAFFIC C) (2 ")
AND FRICTION COURSE FC-9.5 (1 1/2")

(1) SEE PLAN FOR LIMITS

NOTE: PAVEMENT STRUCTURE AS SHOWN ABOVE IS
TO MATCH EXISTING PAVEMENT STRUCTURE AT SR-7

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Engineers · Planners · Surveyors
1001 Yamato Road, Suite 105
Boca Raton, Florida 33431 · 561.392.0221
C26258 · LB7924

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No.	Revisions	By	Date

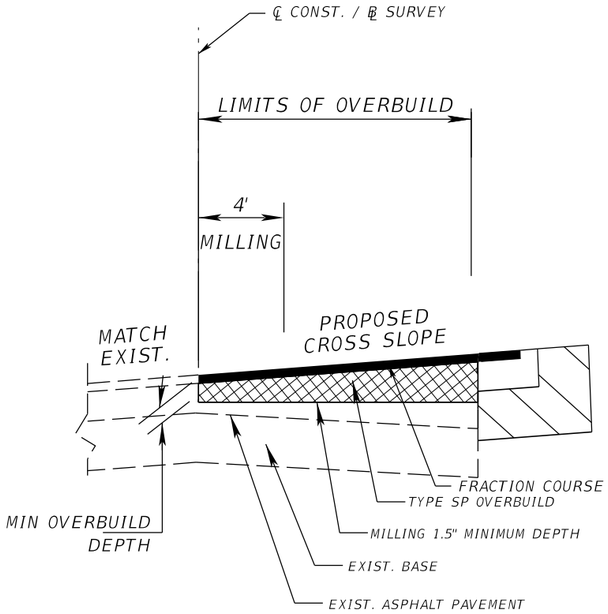
PALM BEACH COUNTY
ENGINEERING AND PUBLIC WORKS
ROADWAY PRODUCTION
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DATE: 8/27/2025 6:26:50 PM

TYPICAL SECTIONS

SHEET: 5
OF: 49
PROJECT NO. 2024507

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* OVERBUILD TO MATCH CROSS SLOPE
AS SHOWN IN THE ROADWAY TYPICAL SECTIONS.

OVERBUILD AND RESURFACING DETAIL

MILLING

MILL EXISTING ASPHALT
PAVEMENT FOR DEPTH (1 1/2") (AVERAGE)

RESURFACING

FRICTION COURSE FC-12.5 (TRAFFIC C) (1 1/2")

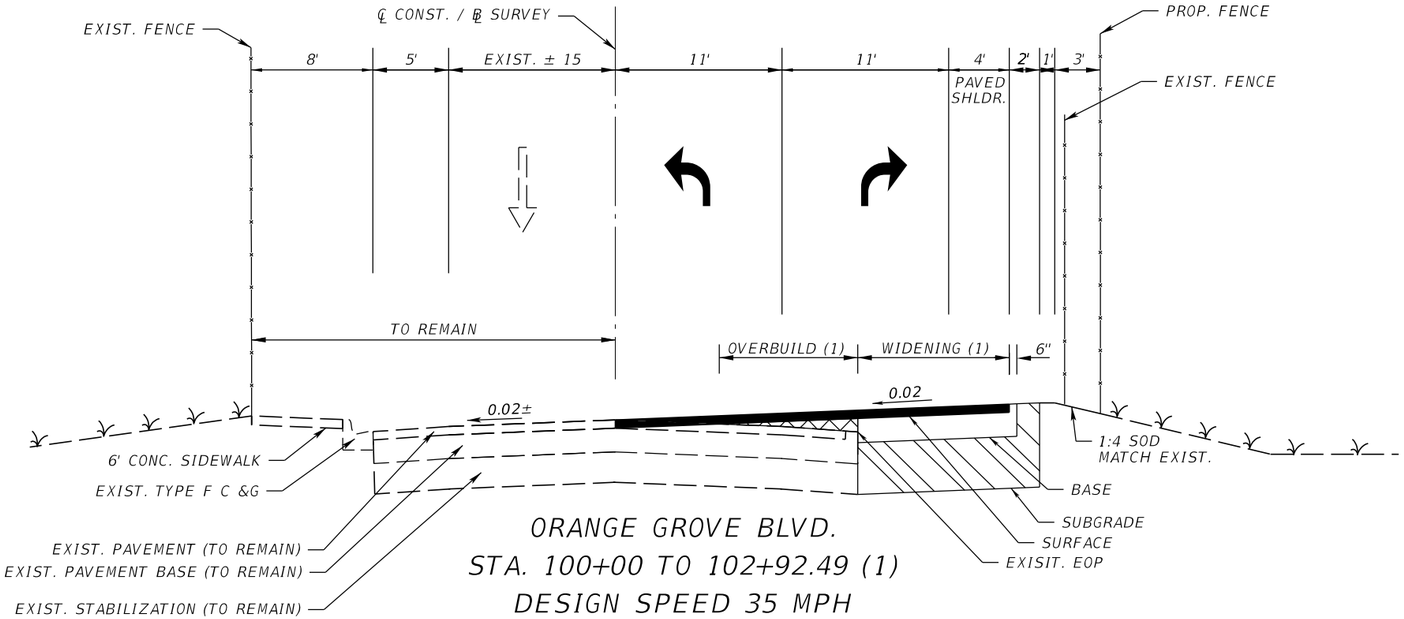
WIDENING

(12") TYPE B STABILIZATION LBR 40
OPTIONAL BASE GROUP 9 ON COMPACTED SUBGRADE 98% T180 WITH
TYPE SP STRUCTURAL COURSE (TRAFFIC C) (2 ")
AND FRICTION COURSE FC-9.5 (1 ½")

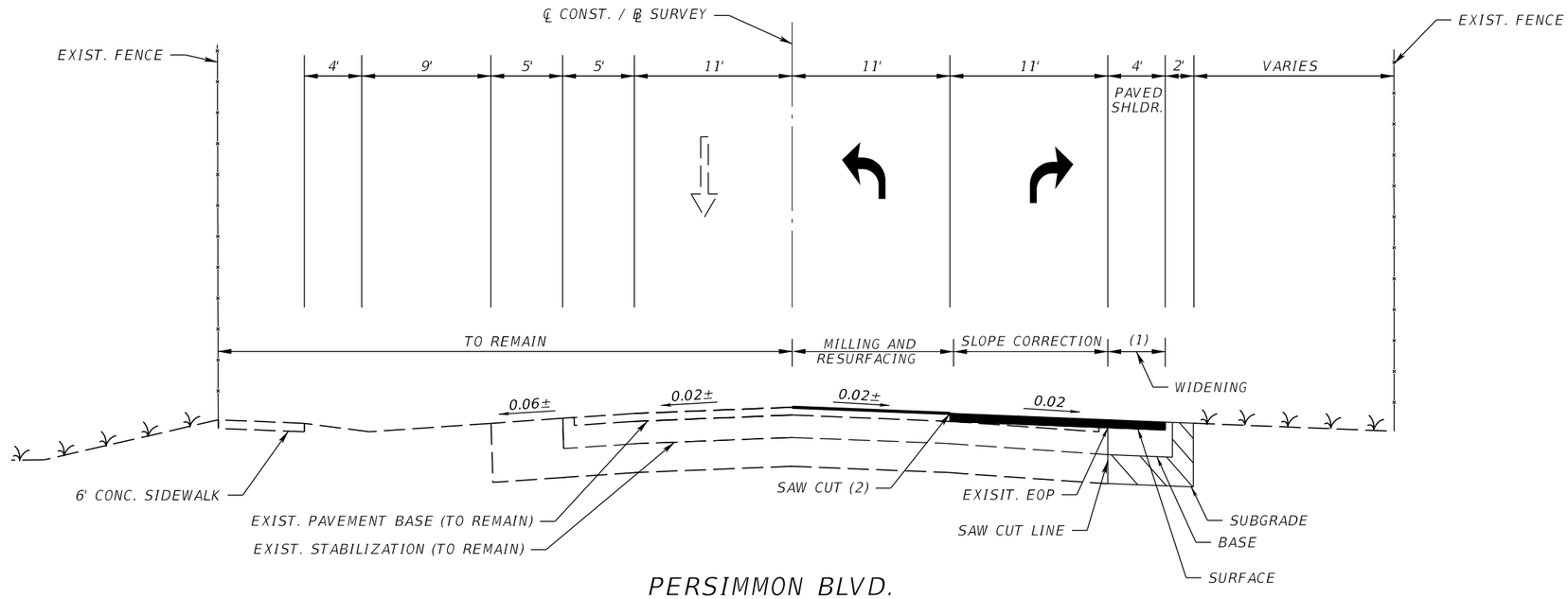
OVERBUILD

TYPE SP OVERBUILD (TRAFFIC) THICKNESS (VARIES)

NOTE: PAVEMENT STRUCTURE AS SHOWN ABOVE IS
TO MATCH EXISTING PAVEMENT STRUCTURE AT
ORANGE GROVE BLVD. AND PERSIMMON BLVD.



ORANGE GROVE BLVD.
STA. 100+00 TO 102+92.49 (1)
DESIGN SPEED 35 MPH



PERSIMMON BLVD.
STA. 200+00 TO 202+95.72 (1)
DESIGN SPEED 35 MPH

(1) SEE PLAN FOR LIMITS
(2) SAW CUT AND MATCH PAVEMENT SLOPE

HSQ GROUP, LLC
Engineers · Planners · Surveyors
1001 Yamato Road, Suite 105
Boca Raton, Florida 33431 · 561.392.0221
C26258 · LB7924

Seal:
NOUR SHEHADEH, PE# 48307

No.	Revisions	By	Date

PALM BEACH COUNTY
ENGINEERING AND PUBLIC WORKS
ROADWAY PRODUCTION
P.O. BOX 21229, WEST PALM BEACH, FLORIDA

SCALE:
APPROVED:
DRAWN:
CHECKED:
DATE:

TYPICAL SECTIONS

SHEET: 6
OF: 49
PROJECT NO. 2024507

E-1
STA. 336+99.63, 50.75' LT
EXIST. CATCH BASIN
CB RIM EL: 20.32'
INV. EL: 16.26' (W)
INV. EL: 16.24' (E)
BOTTOM EL: 14.22'

E-2
STA. 342+99.09, 50.96' LT
EXIST. CATCH BASIN
CB RIM EL: 20.43'
INV. EL: 16.25' (W)
INV. EL: 16.28' (E)
BOTTOM EL: 14.33'

E-3
STA. 348+99.41, 50.64' LT
EXIST. CATCH BASIN
CB RIM EL: 20.43'
INV. EL: 16.25' (W)
INV. EL: 16.28' (E)
BOTTOM EL: 14.33'

E-4
STA. 353+59.11, 50.10' LT
EXIST. CATCH BASIN
CB RIM EL: 20.55'
INV. EL: 16.20' (W)
INV. EL: 16.19' (E)
BOTTOM EL: 14.25'

E-5
STA. 100+24.05, 39.24' RT
EXIST. MITERED END SECTION
TOP OF CONC. EL: 17.81'
INV. EL: 17.03' (NE)

E-6
STA. 100+32.85, 27.17' RT
EXIST. CATCH BASIN
CB RIM EL: 18.89'
INV. EL: 16.04' (N)
INV. EL: 16.11' (S)
BOTTOM EL: 13.57'

E-7
STA. 100+38.32, 23.70' RT
EXIST. CURB INLET
INLET EL: UNKNOWN
INV. EL: UNKNOWN
BOT. EL: UNKNOWN

E-8
STA. 100+26.35, 42.97' LT
EXIST. MITERED END SECTION
TOP OF CONC. EL: 17.70'
INV. EL: 17.09' (SE)

E-9
STA. 100+41.01, 39.60' RT
EXIST. MITERED END SECTION
TOP OF CONC. EL: 19.31'
INV. EL: 16.16' (N)

E-10
STA. 100+41.92, 39.91' LT
EXIST. MITERED END SECTION
TOP OF CONC. EL: 18.98'
INV. EL: 15.51' (S)

E-11
STA. 102+05.26, 34.60' RT
EXIST. MITERED END SECTION
TOP OF CONC. EL: 18.56'
INV. EL: 16.16' (N)

E-12
STA. 102+04.69, 40.81' LT
EXIST. MITERED END SECTION
TOP OF CONC. EL: 18.58'
INV. EL: 16.18' (S)

E-13
STA. 102+42.75, 25.22' LT
EXIST. CURB INLET
INLET EL: 19.65'
INV. EL: 12.20 (N)
BOT. EL: 14.37

E-14
STA. 102+41.47, 53.01' LT
EXIST. CATCH BASIN
CB RIM EL: 20.55'
INV. EL: 12.20' (S)
INV. EL: 16.23' (E)
INV. EL: 16.21' (W)
BOTTOM EL: 14.14'

E-15
STA. 102+14.31, 52.80' LT
EXIST. MITERED END SECTION
TOP OF CONC. EL: 18.60'
INV. EL: 16.21' (E)

E-16
STA. 366+99.65, 52.38' LT
EXIST. CATCH BASIN
CB RIM EL: 20.22'
INV. EL: 16.17' (W)
INV. EL: 16.10' (E)
BOTTOM EL: 14.17'

E-17
STA. 373+01.64, 51.95' LT
EXIST. CATCH BASIN
CB RIM EL: 20.34'
INV. EL: 16.25' (W)
INV. EL: 16.29' (E)
BOTTOM EL: 14.21'

E-18
STA. 379+02.42, 51.32' LT
EXIST. CATCH BASIN
CB RIM EL: 20.28'
INV. EL: 16.25' (W)
INV. EL: 16.21' (E)
BOTTOM EL: 14.13'

E-19
STA. 200+45.41, 35.44' RT
EXIST. CATCH BASIN
CB RIM EL: 18.54'
INV. EL: 16.02' (N)
INV. EL: 15.95' (S)
BOTTOM EL: 13.68'

E-20
STA. 200+44.59, 31.00' RT
EXIST. CATCH BASIN
CB RIM EL: 18.98'
INV. EL: 16.20' (S)
BOTTOM EL: 14.12'

E-21
STA. 202+09.05, 33.93' RT
EXIST. CATCH BASIN
CB RIM EL: 19.53'
INV. EL: 13.86' (N)
INV. EL: 17.19' (S)
BOTTOM EL: 14.16'

E-22
STA. 202+07.10, 31.64' LT
EXIST. CATCH BASIN
CB RIM EL: 19.53'
INV. EL: 17.23' (N)
INV. EL: 17.16' (S)
BOTTOM EL: 15.03'

S-1
STA. 102+05.23, 46.47' RT
CONST. MITERED END SECTION ROUND 24"
TOP OF CONC. EL: 18.56'
INV. EL: 16.14' (N) ⌀ 24"

NOTE:
ALL EXISTING STRUCTURES TO REMAIN
UNLESS OTHERWISE NOTED

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Seal:
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No.	Revisions	By	Date

PALM BEACH COUNTY
ENGINEERING AND PUBLIC WORKS
ROADWAY PRODUCTION
P.O. BOX 21229, WEST PALM BEACH, FLORIDA

SCALE:
APPROVED:
DRAWN:
CHECKED:
DATE:

SUMMARY OF DRAINAGE STRUCTURES

SHEET: 7
OF: 49
PROJECT NO. 2024507

PROJECT NOTES

1. PRIOR TO THE COMMENCEMENT OF ANY EXCAVATION, THE CONTRACTOR SHALL COMPLY WITH FLORIDA STATUTE 553.851 FOR THE PROTECTION OF UNDERGROUND GAS PIPELINES.

2. GRADES SHOWN ARE FINISHED GRADES, UNLESS OTHERWISE NOTED.

3. BENCHMARK DATUM REFERENCED TO THE NORTH AMERICAN VERTICAL DATUM 1988 (NAVD88)

4. EXISTING SECTION CORNERS, QUARTER SECTION CORNERS, PROPERTY CORNERS, PALM BEACH COUNTY SURVEY CONTROL MONUMENTS AND ALL OTHER PERMANENT MONUMENTS LOCATED WITHIN PROPOSED CONSTRUCTION ARE TO BE REFERENCED PRIOR TO CONSTRUCTION AND RESET AFTER CONSTRUCTION BY A PROFESSIONAL SURVEYOR & MAPPER WITH A MONUMENT BEARING EITHER THE FLORIDA LICENSE NUMBER OR CERTIFICATE OF AUTHORIZATION NUMBER OF THE PARTY IN RESPONSIBLE CHARGE.

5. THE CONTRACTOR IS RESPONSIBLE FOR ADJUSTING ALL EXISTING UTILITY VALVES, BOXES, COVERS, AND MANHOLES TO FINISHED LINE AND GRADE.

6. THE LOCATION OF THE EXISTING UTILITIES SHOWN IN THE PLANS ARE APPROXIMATE ONLY: THE EXACT LOCATIONS SHALL BE DETERMINED BY THE CONTRACTOR PRIOR TO THE START DATE OF CONSTRUCTION. IN ADDITION, THE CONTRACTOR SHALL BE RESPONSIBLE TO VERIFY IF "OTHER" UTILITIES (NOT SHOWN IN THE PLANS) EXIST WITHIN THE AREA OF CONSTRUCTION. SHOULD THERE BE UTILITY CONFLICTS, THE CONTRACTOR SHALL INFORM THE ENGINEER AND NOTIFY THE RESPECTIVE UTILITY OWNERS TO RESOLVE UTILITY CONFLICTS AND UTILITY ADJUSTMENTS, AS REQUIRED.

7. THE FOLLOWING IS A LIST OF UTILITY OWNERS:

CONTACT PERSON	UTILITY	PHONE NUMBER
DANIEL RODRIGUEZ	PBC- TRAFFIC ITS	561-681-4365
GARTH BEDWARD	AT&T	561-540-9263
FATTOUSH JAFAR	PBC- TRAFFIC SIG	561-684-4030

8. APPROXIMATE UTILITY LOCATIONS MAY ALSO BE DETERMINED BY CALLING SUNSHINE ONE-CALL AT 1 800-432-4770 AND THE RESPECTIVE UTILITY COMPANY.

9. STATIONS AND OFFSETS REFER TO THE CENTERLINE OF CONSTRUCTION, UNLESS OTHERWISE NOTED.

10. INTERSECTING ROADS AND DRIVEWAYS ARE TO BE GRADED AS DIRECTED BY THE ENGINEER, UNLESS OTHERWISE NOTED.

11. NO CONSTRUCTION SHALL BE COMMENCED UNTIL ALL REQUIRED PERMITS AND APPROVALS HAVE BEEN SECURED AND THE CONTRACTOR IS ISSUED A NOTICE TO PROCEED.

12. ALL TEMPORARY AND PERMANENT BENCHMARKS ARE TO BE PROTECTED DURING CONSTRUCTION.

13. ANY PUBLIC LAND CORNER WITHIN THE LIMITS OF CONSTRUCTION IS TO BE PROTECTED. IF A CORNER MONUMENT IS IN DANGER OF BEING DESTROYED AND HAS NOT BEEN PROPERLY REFERENCED, THE CONTRACTOR IS TO NOTIFY THE COUNTY SURVEYOR.

14. ANY VERTICAL DATUM MONUMENT WITHIN THE LIMITS OF CONSTRUCTION IS TO BE PROTECTED. IF IN DANGER OF DAMAGE, THE PROJECT ENGINEER SHOULD NOTIFY:

GEODETIC INFORMATION CENTER
ATTN: MARK MAINTENANCE SECTION
ATTN: N/CG-162
6001 EXECUTIVE BOULEVARD
ROCKVILLE, MARYLAND 20852
TELEPHONE NO. (301) 443-8319

15. ALL EXISTING IRRIGATION SYSTEM COMPONENTS CONFLICTING WITH THE PROPOSED CONSTRUCTION SHALL BE REMOVED AND DISPOSED OF BY THE CONTRACTOR. EXISTING PIPES SHALL BE CAPPED PRESSURE TIGHT AT THE R/W LINE OR LIMITS OF CONSTRUCTION. EXISTING CONTROL WIRING SHALL BE CUT SEALED AND LEFT BURIED BELOW GRADE AT THE R/W LINE OR LIMITS OF CONSTRUCTION. IN ALL CASES, THE CONTRACTOR SHALL CLEARLY MARK IN THE FIELD ALL IRRIGATION SYSTEM BREAKS IN A MANNER ACCEPTABLE TO THE ENGINEER FOR FUTURE RECONNECTION OR EXTENSION BY OTHERS. THE COST FOR IRRIGATION SYSTEM REMOVAL, CAPPING PIPES, AND SEALING WIRING SHALL BE INCLUDED IN THE CONTRACT PRICE FOR CLEARING AND GRUBBING.

16. CONTRACTOR SHALL REMOVE AND/OR RELOCATE EXISTING SIGNS IN ORDER TO PREVENT ANY UNNECESSARY DAMAGE TO THE SIGNS. SIGNS WHICH ARE DAMAGED BEYOND USE, AS DETERMINED BY THE ENGINEER, SHALL BE REPLACED AT THE CONTRACTORS EXPENSE.

17. ALL EXISTING PALM BEACH COUNTY SIGNS WITHIN THE LIMITS OF CONSTRUCTION WHICH ARE TO BE RELOCATED OR REMOVED SHALL BE REMOVED BY THE CONTRACTOR AND STOCKPILED WITHIN THE R/W FOR REMOVAL OR RELOCATION BY PALM BEACH COUNTY OPERATIONS.

18. THE CONTRACTOR SHALL PROVIDE A WALKABLE PATHWAY THROUGHOUT THE PROJECT AT ALL TIMES.

19. ALL VEGETATION, DEBRIS, CONCRETE OR OTHER UNSUITABLE MATERIAL SHALL BE DISPOSED LEGALLY OFF SITE IN AREAS PROVIDED BY THE CONTRACTOR AT HIS EXPENSE.

20. ALL UTILITY POLES WITHIN PALM BEACH COUNTY RIGHT-OF-WAY CONFLICTING WITH THE PROPOSED CONSTRUCTION, AS DETERMINED BY THE COUNTY ENGINEER, WILL BE ADJUSTED/RELOCATED BY OTHERS.

21. WHEN UTILITY POLES ARE IN AREAS OF EXCAVATIONS, CONTRACTOR SHALL MAINTAIN A MINIMUM SEPARATION OF FIVE (5') FEET BETWEEN THE POLE AND ANY EXCAVATION.

22. WHEN WORKING WITHIN (10') FEET OF A TRAFFIC SIGNAL POLE, PALM BEACH COUNTY TRAFFIC OPERATIONS SHALL BE NOTIFIED.

23. THE CONTRACTOR SHALL MAINTAIN ACCESS TO ALL ADJOINING PROPERTIES AT ALL TIMES AND SCHEDULE WORK TO EXPEDITE DRIVEWAY DRAINAGE STRUCTURE INSTALLATION IN THE VICINITY OF ABUTTING PROPERTIES.

24. IN THE AREAS OF PAVEMENT WIDENING, ALL EXISTING PAVEMENT EDGES ARE TO BE SAW CUT TO A CLEAN, STRAIGHT AND UNIFORM SURFACE.

25. THE CONTRACTOR ASSUMES ALL RESPONSIBILITY FOR ANY DAMAGES OR PERSONAL INJURY DUE TO ACCIDENT WORKING IN OR AROUND AREAS OF OVERHEAD TRANSMISSIONS AND/OR UNDERGROUND UTILITIES.

26. ALL CURB AND GUTTER TYPE "F" ARE TO TERMINATE IN A FLARED END, UNLESS OTHERWISE NOTED.

27. SAW CUTTING OF THE EXISTING SIDEWALKS SHALL BE MADE ONLY AT THE NEAREST FLAG JOINTS.

28. WHEN DISSIMILAR MATERIAL CONNECTIONS ARE MADE, SUCH AS CONCRETE TO METAL, THE METAL MATERIALS SHALL BE SEPARATED BY COATING THE CONTACT SURFACES WITH BITUMASTIC MATERIAL

29. ALL EXISTING DRAINAGE STRUCTURES WITHIN THE PROJECT LIMITS ARE TO REMAIN UNLESS OTHERWISE SPECIFIED IN PLANS.

30. IN REFERENCE TO THE PROPOSED DRAINAGE STRUCTURES AND PIPES:

A. CONCRETE PIPE CULVERT (R.C.P.) SHALL BE CLASS III, UNLESS OTHERWISE NOTED.
B. ALL STORM STRUCTURE TOPS SHALL BE ADJUSTED AT THE TIME OF FINAL PAVEMENT OR CURB CONSTRUCTION. FINAL ADJUSTMENT OF ALL TOPS SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR. THE ENGINEER SHALL BE NOTIFIED OF ANY DEVIATIONS FROM THE PLAN PRIOR TO IMPLEMENTATION OF FINAL ADJUSTMENTS.
C. THE LENGTHS OF PIPE SHOWN HAVE BEEN DETERMINED BY CALCULATING THE DISTANCE BETWEEN THE "CENTERLINE" OF THE INLETS AND/OR MANHOLES.
D. ALL DITCH BOTTOM INLETS SHALL HAVE AN EYEBOLT AND CHAIN IN ACCORDANCE WITH FDOT INDEX 201.
E. THE CONTRACTOR SHALL VERIFY THE EXISTING INVERT ELEVATIONS AND DIMENSIONS OF ALL EXISTING DRAINAGE STRUCTURES PRIOR TO FABRICATION OF PROPOSED DRAINAGE STRUCTURES.
F. OFFSETS TO CURB INLETS ARE AT EDGE OF PAVEMENT.
G. SPECIAL ATTENTION IS DIRECTED TO THE FACT THAT PORTIONS OF SOME DRAINAGE STRUCTURES MAY EXTEND INTO THE STABILIZED PORTION OF THE ROAD BED AND EXTREME CAUTION WILL BE NECESSARY DURING STABILIZATION OPERATIONS AT THESE LOCATIONS.
H. OFFSETS TO MANHOLES ARE MEASURED FROM THE CENTERLINE OF CONSTRUCTION TO THE CENTERLINE OF THE STRUCTURE.

31. ALL NEW DRAINAGE STRUCTURES SHALL HAVE 2' SUMP, EXCEPT CONTROL STRUCTURES & MANHOLES. WEEP HOLES SHALL NOT BE A PART OF THE SUMPS.

32. ALL PIPES SHALL BE IN ACCORDANCE WITH FLORIDA FDOT AND PALM BEACH COUNTY REQUIREMENTS, AND SHALL BE MINIMUM 18" DIAMETER WITHIN COUNTY RIGHT-OF-WAY

33. UNKNOWN UTILITY PULL BOX TO BE VERIFIED BY THE CONTRACTOR

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DATE:

GENERAL NOTES

SHEET: 8
OF: 49
PROJECT NO. 2024507

NOTE: SEE CROSS-SECTIONS FOR SWALE ELEVATIONS AND DIMENSIONS

N

0 10 40
Feet

EXIST. EMBANKMENT
EXIST. CLF
E-1
BEGIN PROJECT
BEGIN CROSS SLOPE
TRANSITION FROM
+2% TO -6%
STA. 338+32.70
9.37' RT
EL. ± 21.51'
STA. 339+00.00
25.00' LT.
SWALE BOTTOM (TYP)
STA. 341+00.00
25.00' LT.
℄ CONST. AND ℄ SURVEY
END CROSS SLOPE
TRANSITION
STA. 339+32.70
7.36' RT.
PROP. EDGE OF PAVEMENT
337
338
339
340
341
N01°43'58"E
5'
4'
EXIST. LANE LINE
MATCH LINE 341+80.00
75'
STATE ROAD 7
BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D)
EXIST. R/W
EXIST. 4-2" CONDUITS
BFOC (PBC-ITS)

LEGEND
WIDENING
MILLING

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ROADWAY PLAN (STATE ROAD 7)

SHEET: 9
OF: 49
PROJECT NO. 2024507

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NOTE: SEE CROSS-SECTIONS FOR SWALE ELEVATIONS AND DIMENSIONS

N

0 10 40
Feet

EXIST. CLF
EXIST. EMBANKMENT
E-2
SWALE BOTTOM (TYP)
STA. 345+00.00
25.00' LT.
END TRANSITION
STA. 345+82.70
5.70' LT.
STA. 347+00.00
25.00' LT.
PROP. EDGE OF PAVEMENT
342 343 344 345 346 347
N01°43'58"E
5'
4'
4.12'
75'
EXIST. LANE LINE
STATE ROAD 7
MATCH LINE 341+80.00
MATCH LINE 347+40.00
BFOC(D)
EXIST. R/W
EXIST. 4-2" CONDUITS
BFOC (PBC-ITS)

LEGEND
WIDENING
MILLING

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ROADWAY PLAN (STATE ROAD 7)

SHEET: 10
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NOTE: SEE CROSS-SECTIONS FOR SWALE ELEVATIONS AND DIMENSIONS

N

0 10 40
Feet

EXIST. CLF
EXIST. EMBANKMENT
E-3
STA. 348+00.00
25.00' LT.
℄ CONST. AND ℄ SURVEY
PROP. EDGE OF PAVEMENT
BEGIN CROSS SLOPE TRANSITION
FROM-6% TO +2%
+35.70
12.71' LT.
STA. 352+00.00
25.00' LT.
SWALE BOTTOM (TYP)
348 349 350 351 352
4' 12'
N01°43'58"E
EXIST. LANE LINE
MATCH LINE 347+40.00
MATCH LINE 353+00.00
75'
STATE ROAD 7
BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D)
EXIST. R/W
EXIST. 4-2" CONDUITS
BFOC (PBC-ITS)

LEGEND
WIDENING
MILLING

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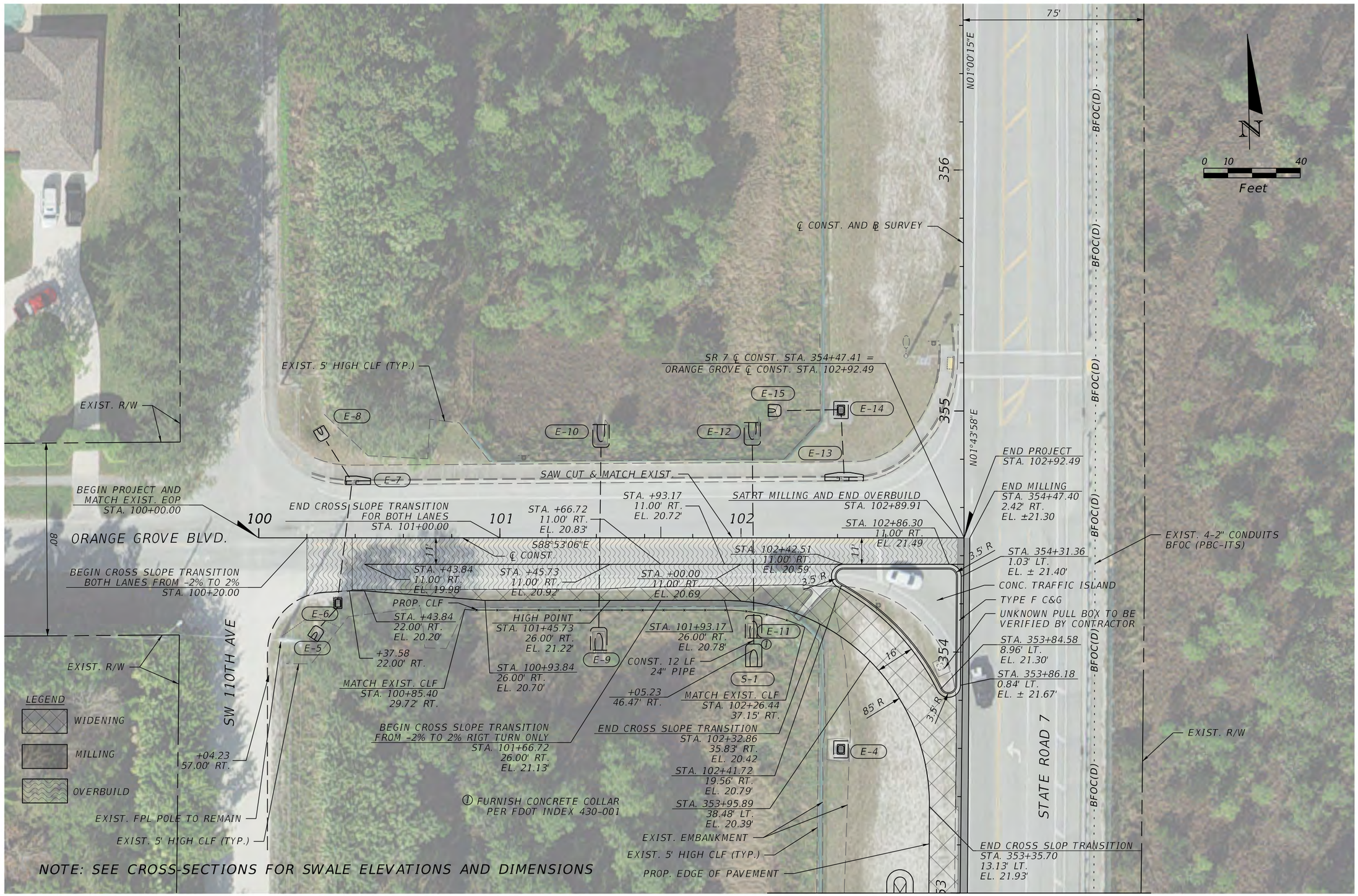
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ROADWAY PLAN (STATE ROAD 7)

SHEET: 11
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ROADWAY PLAN (ORANGE GROVE BLVD.)

SHEET: 12
OF: 49
PROJECT NO. 2024507

26

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NOTE: SEE CROSS-SECTIONS FOR SWALE ELEVATIONS AND DIMENSIONS

N

0 10 40
Feet

EXIST. EMBANKMENT

EXIST. CLF

STA. 365+00.00
25.00' LT.

E-16

SWALE BOTTOM (TYP)

STA. 367+00.00
25.00' LT.

℄ CONST. AND ℄ SURVEY

BEGIN PROJECT
BEGIN CROSS SLOPE
TRANSITION FROM
+2% TO -6%
STA. 364+77.05
9.50' RT
EL. ± 21.88

END CROSS SLOPE
TRANSITION
STA. 365+77.05
7.05' RT.

PROP. EDGE OF PAVEMENT

363 364 365 366 367

N01°00'15"E

75'

4'

STATE ROAD 7

EXIST. LANE LINE

MATCH LINE 367+80.00

BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D)

EXIST. R/W

EXIST. 4-2" CONDUITS
BFOC (PBC-ITS)

LEGEND

WIDENING

MILLING

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ROADWAY PLAN
(STATE ROAD 7)

SHEET: 13
OF: 49
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NOTE: SEE CROSS-SECTIONS FOR SWALE ELEVATIONS AND DIMENSIONS

N

0 10 40
Feet

EXIST. EMBANKMENT

EXIST. CLF

STA. 368+00.00
25.00' LT.

SWALE BOTTOM (TYP)

END TRANSITION
+27.05
8.87' LT.
EL. 21.48'

E-17

STA. 373+00.00
25.00' LT.

℄ CONST. AND ℄ SURVEY

PROP. EDGE OF PAVEMENT

368 369 370 371 372 373

N01°00'15"E

4'

4' 12'

MATCH LINE 367+80.00

75'

STATE ROAD 7

EXIST. LANE LINE

MATCH LINE 373+40.00

BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D)

EXIST. R/W

EXIST. 4-2" CONDUITS
BFOC (PBC-ITS)

LEGEND

WIDENING

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ROADWAY PLAN (STATE ROAD 7)

SHEET: 14
OF: 49
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NOTE: SEE CROSS-SECTIONS FOR SWALE ELEVATIONS AND DIMENSIONS

N

0 10 40
Feet

EXIST. CLF

EXIST. EMBANKMENT

E-18

STA. 374+00.00
25.00' LT.

PROP. EDGE OF PAVEMENT

SWALE BOTTOM (TYP)

STA. 378+00.00
25.00' LT.

BEGIN CROSS SLOPE TRANSITION
FROM -6% TO +2%
STA. 378+80.05
13.39' LT.

℄ CONST. AND ℄ SURVEY

374 375 376 377 378

4.12'

N01°00'15"E

EXIST. LANE LINE

MATCH LINE 373+40.00

75'

STATE ROAD 7

MATCH LINE 379+00.00

BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D)

EXIST. R/W

EXIST. 4-2" CONDUITS
BFOC (PBC-ITS)

LEGEND

WIDENING

MILLING

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ROADWAY PLAN (STATE ROAD 7)

SHEET: 15
OF: 49
PROJECT NO. 2024507

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NOTE: SEE CROSS-SECTIONS FOR SWALE ELEVATIONS AND DIMENSIONS

N01°52'09"E

75'

℄ CONST. AND ℄ SURVEY

382

EXIST. BURIED 4-2" CONDUITS (PBC ITS)

EXIST. BURIED 4" CONDUIT (HDPE) WITH ONE 1" FOC (AT&T)

BFOT(D)

BFOC(D)

EXIST. R/W

EXIST. 5' HIGH CLF (TYP.)

SR 7 ℄ CONST. STA. 380+88.88 = PERSIMMON BLVD. ℄ CONST. STA. 202+95.67

BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D) BFOC(D)

E-20

E-22

BEGIN PROJECT MATCH EXIST. STA. 200+00.00

END PROJECT STA. 202+90.72 EL ± 21.50'

END PROJECT STA. 380+88.88 EL. ± 21.73'

END MILLING STA. 380+89.66 3.07' RT. EL. 21.73'

PERSIMMON BLVD.

200

201

202

381

℄ CONST.

STA. 202+49.83 13.00' RT. EL. 20.46'

S87°43'23"E

STA. 380+76.00 5.85' LT. EL. 21.51'

START MILLING STA. 200+35.79 0.70' LT.

STA. 202+48.14 19.56' RT. EL. 20.49'

3.5' R

STA. 380+72.51 2.42' LT. EL. ± 21.60'

STA. 200+31.85 26.00' RT. EL. 19.31'

BFOT(D) BFOT(D) BFOT(D) BFOT(D)

E-19

E-21

TYPE F C&G

16'

85' R

CONC. TRAFFIC ISLAND

PROP. EDGE OF PAVEMENT

EXIST. BURIED FOC (1") (AT&T)

STA. 201+99.70 26.00' RT. EL. 20.19'

STA. 380+30.49 2.42' LT. EL. 21.57'

EXIST. R/W

+06.85 50.70' RT.

EXIST. 5' HIGH CLF (TYP.)

EXIST. 4-2" CONDUITS BFOC (PBC-ITS)

STA. 380+39.76 37.92' LT. EL. 20.10'

STA. 380+28.97 9.05' LT. EL. 21.03'

380

PROP. L.P. LOCATION TO BE CONFIRMED

L.P. TO BE RELOCATED

N01°00'15"E

END CROSS SLOP TRANSITION STA. 379+80.05 13.41' LT. EL. 21.79'

STATE ROAD 7

EXIST. R/W

EXIST. EMBANKMENT

12'

4'

75'

E-18

379

LEGEND

WIDENING

MILLING

0 10 40

Feet

MATCH LINE 379+00.00

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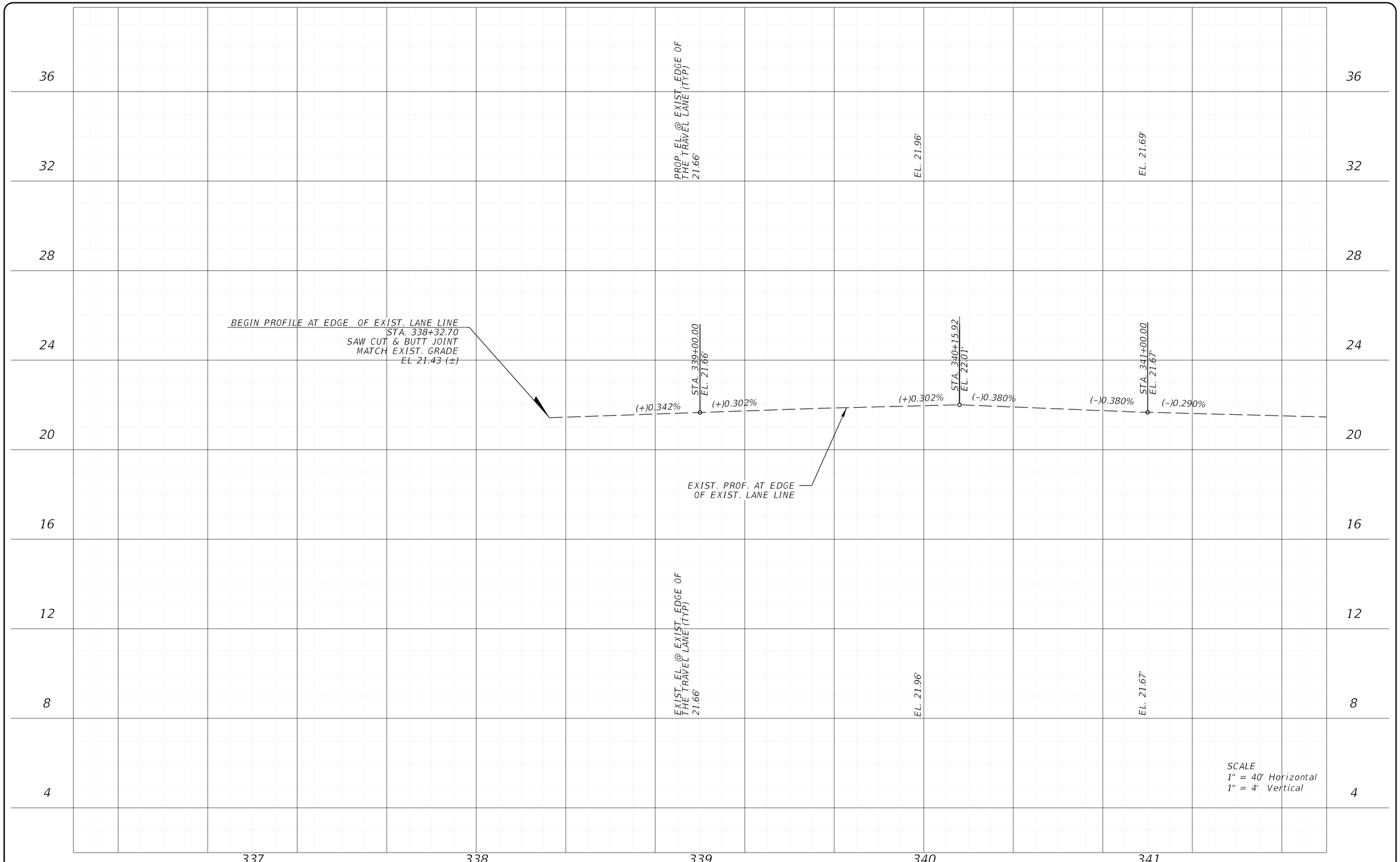
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ROADWAY PLAN (PERSIMMON BLVD.)

SHEET: 16
OF: 49
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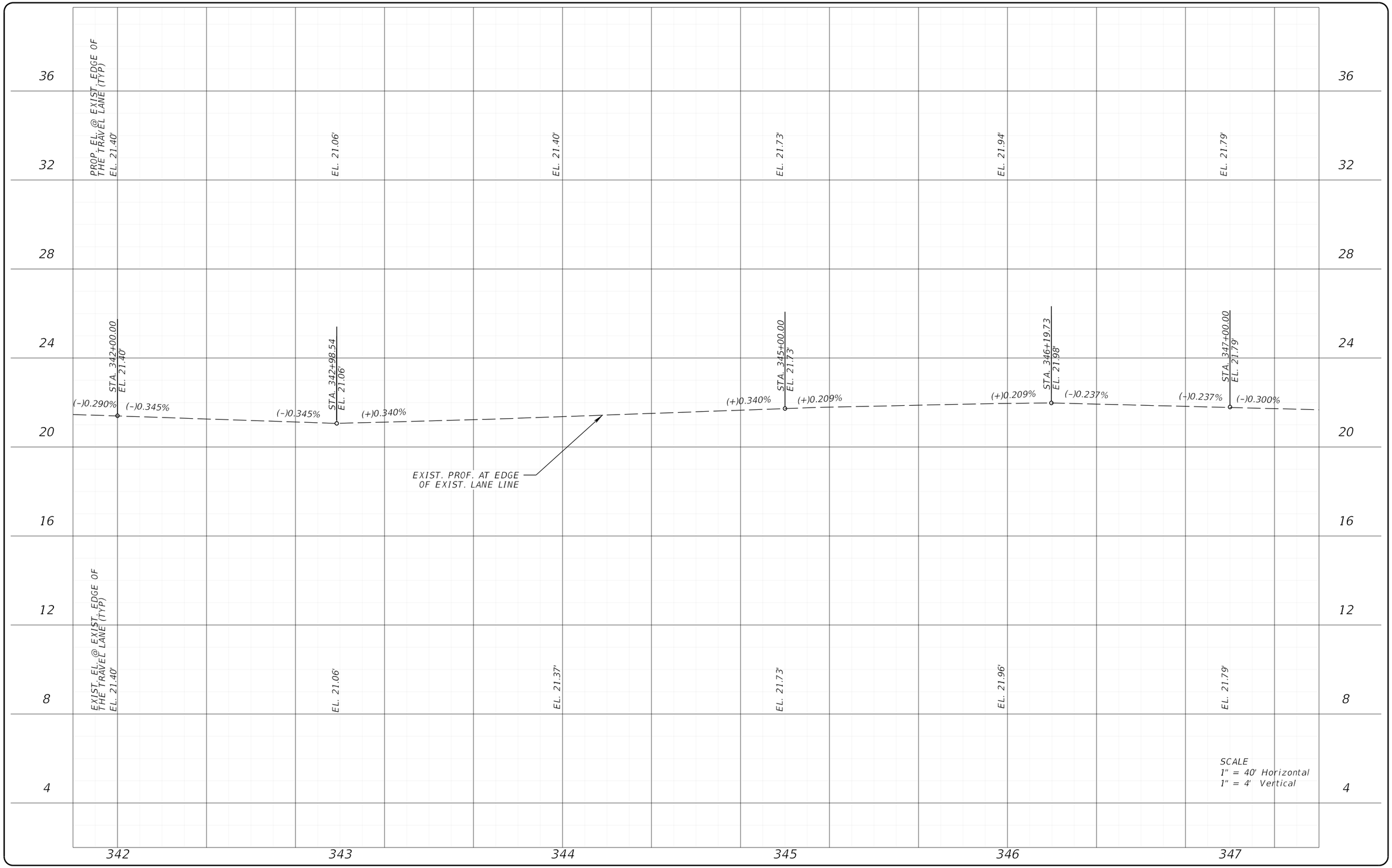
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ROADWAY PROFILE (STATE ROAD 7)

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PROJECT NO. 2024507

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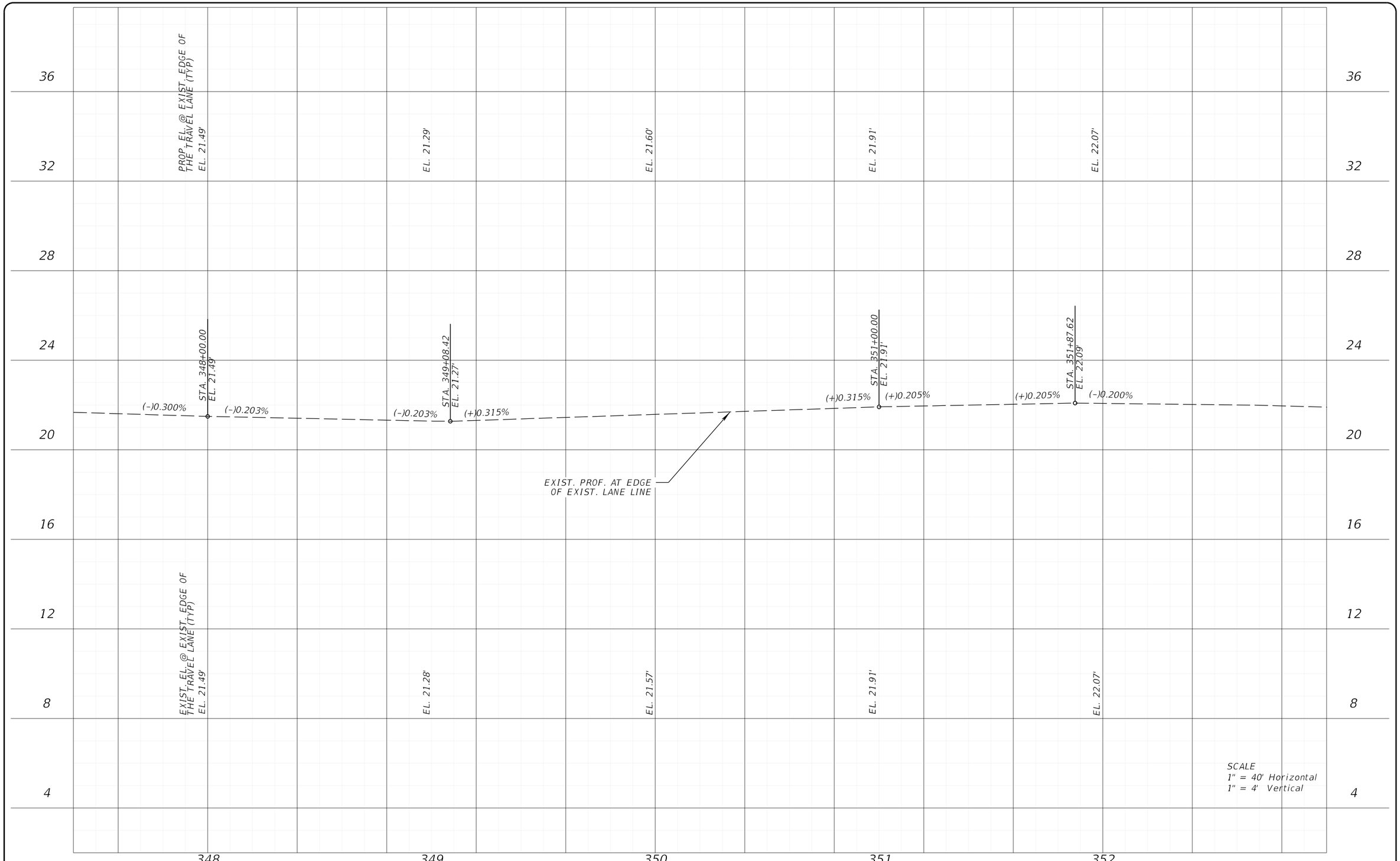
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ROADWAY PROFILE
(STATE ROAD 7)

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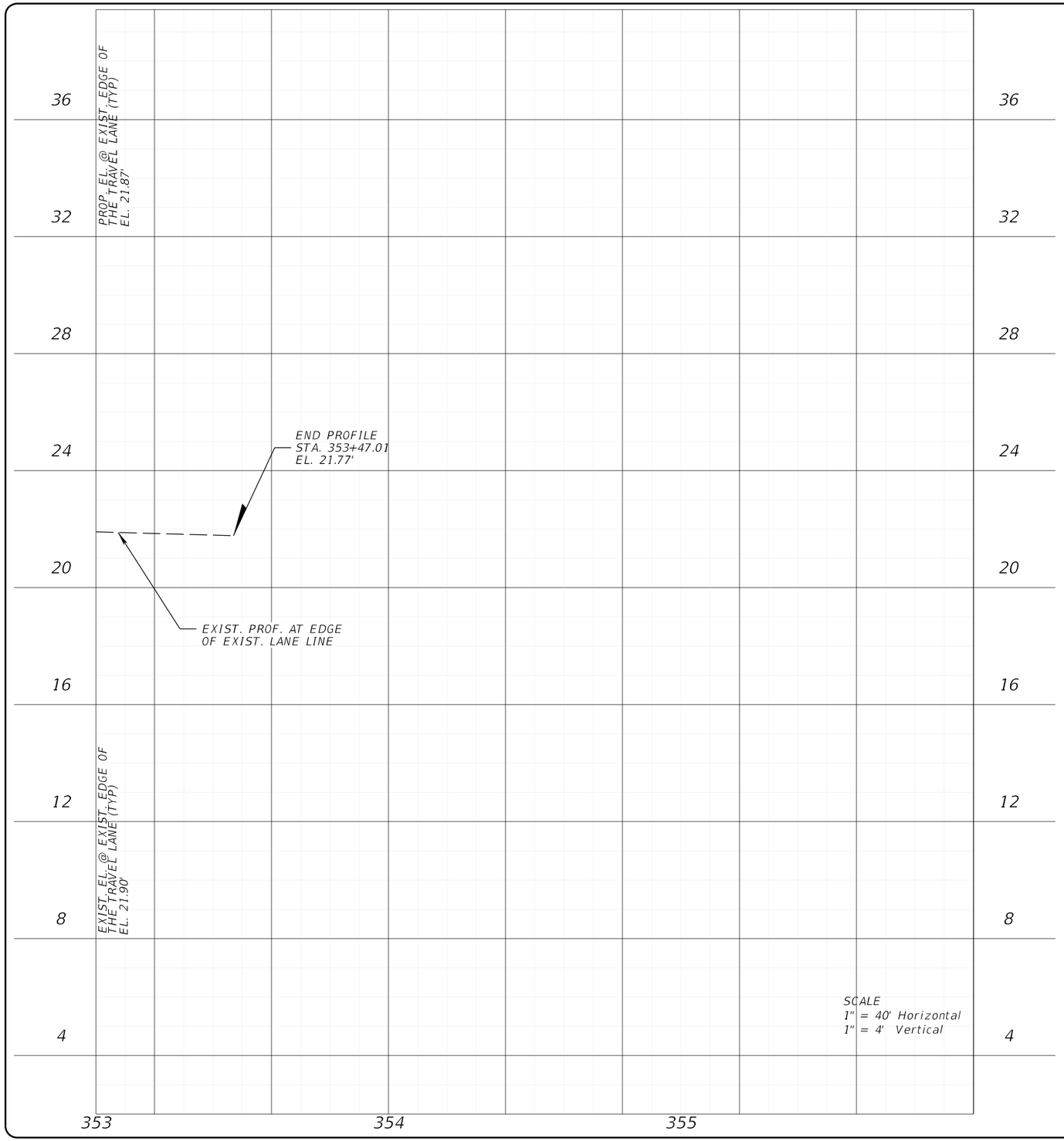
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ROADWAY PROFILE
(STATE ROAD 7)

SHEET: 19
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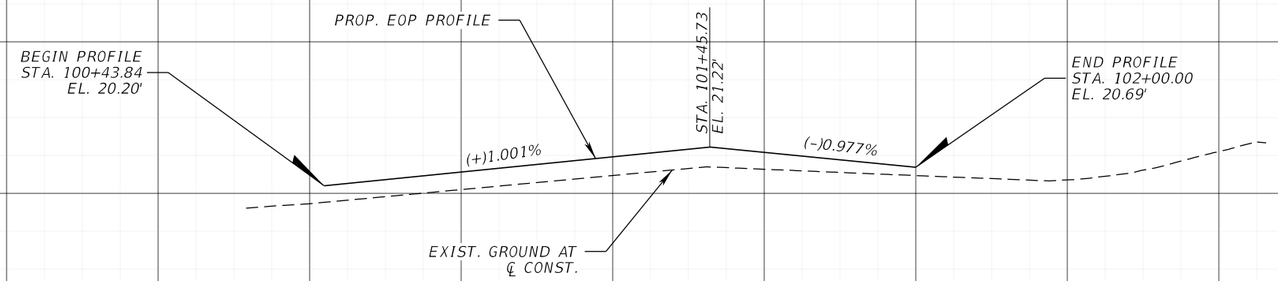
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ROADWAY PROFILE
(STATE ROAD 7)

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NOTE: SEE ROADWAY PLANS
FOR GRADING TO MATCH SR-7

SCALE
1" = 40' Horizontal
1" = 4' Vertical

36 32 28 24 20 16 12 8 4 0

99 100 101 102

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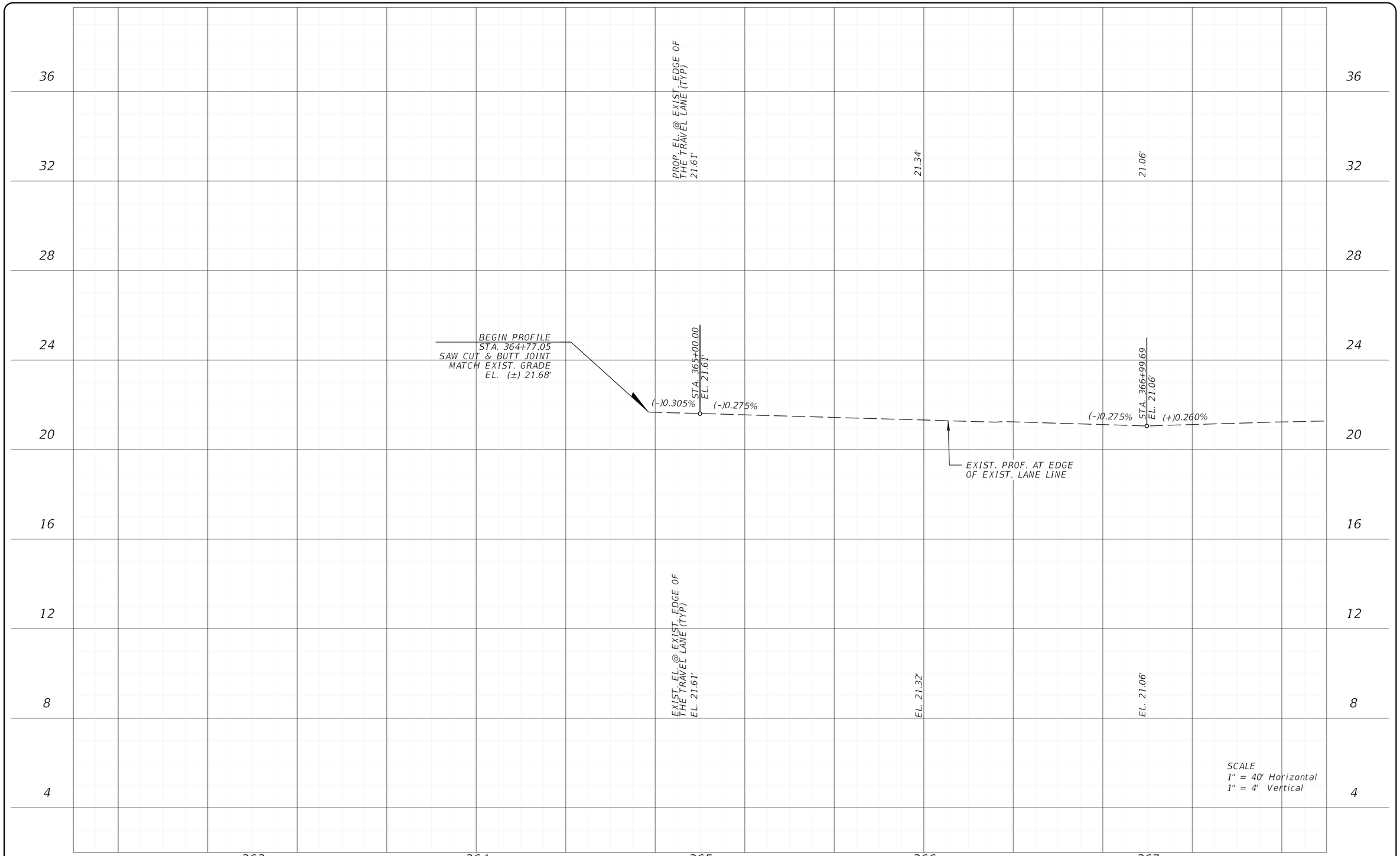
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ROADWAY PROFILE (ORANGE GROVE BLVD.)

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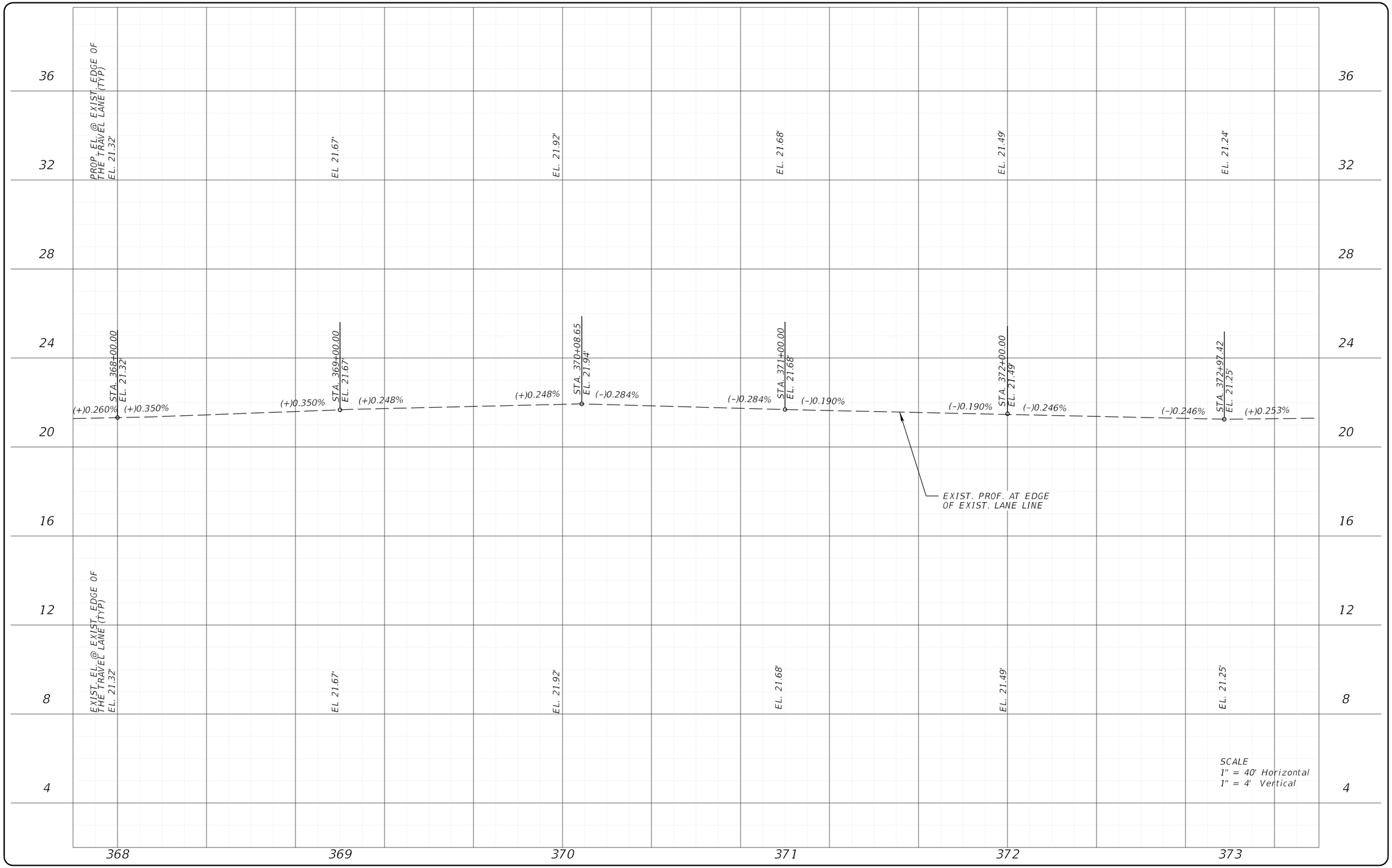
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ROADWAY PROFILE
(STATE ROAD 7)

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PROJECT NO. 2024507

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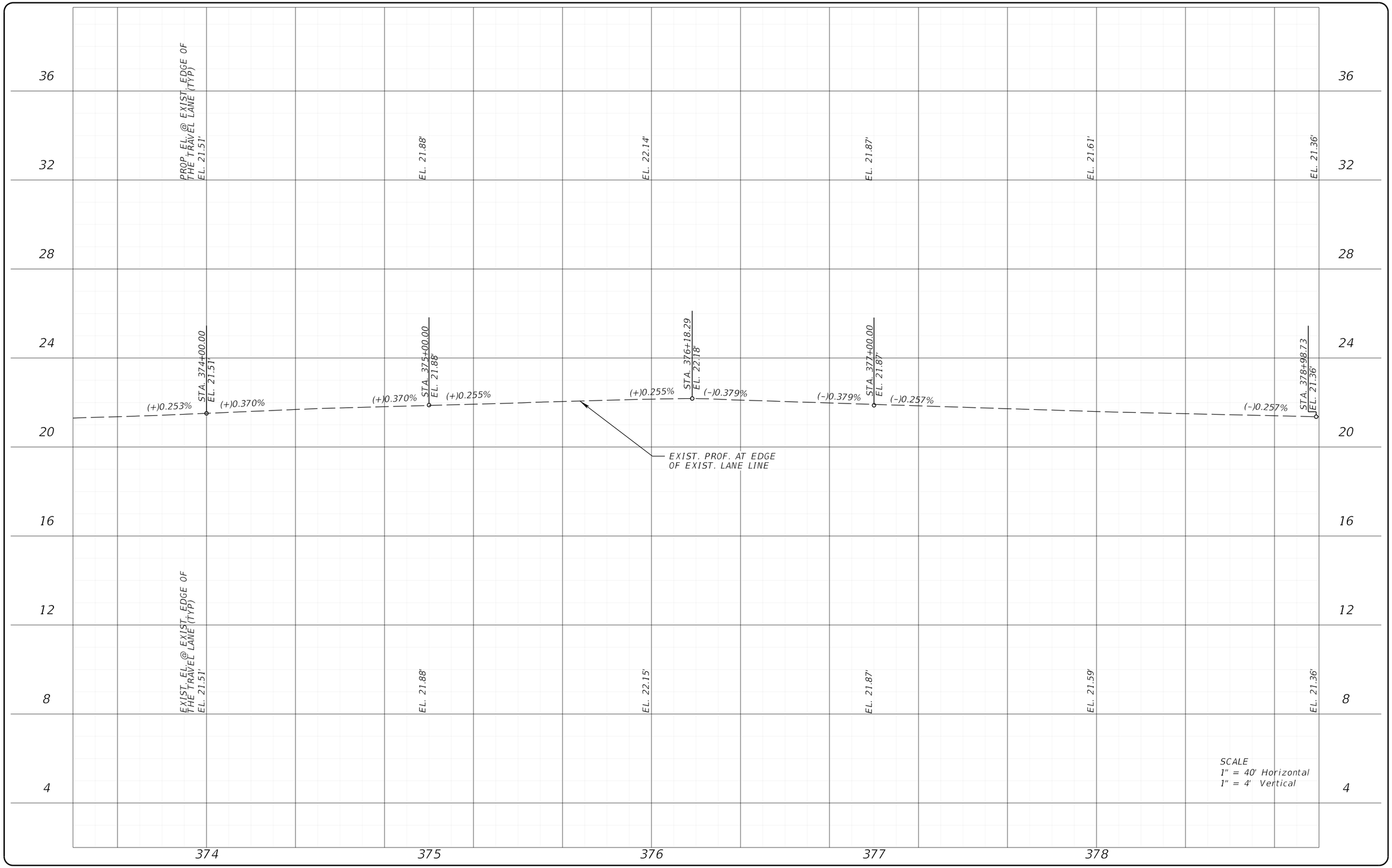
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ROADWAY PROFILE (STATE ROAD 7)

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PROJECT NO. 2024507

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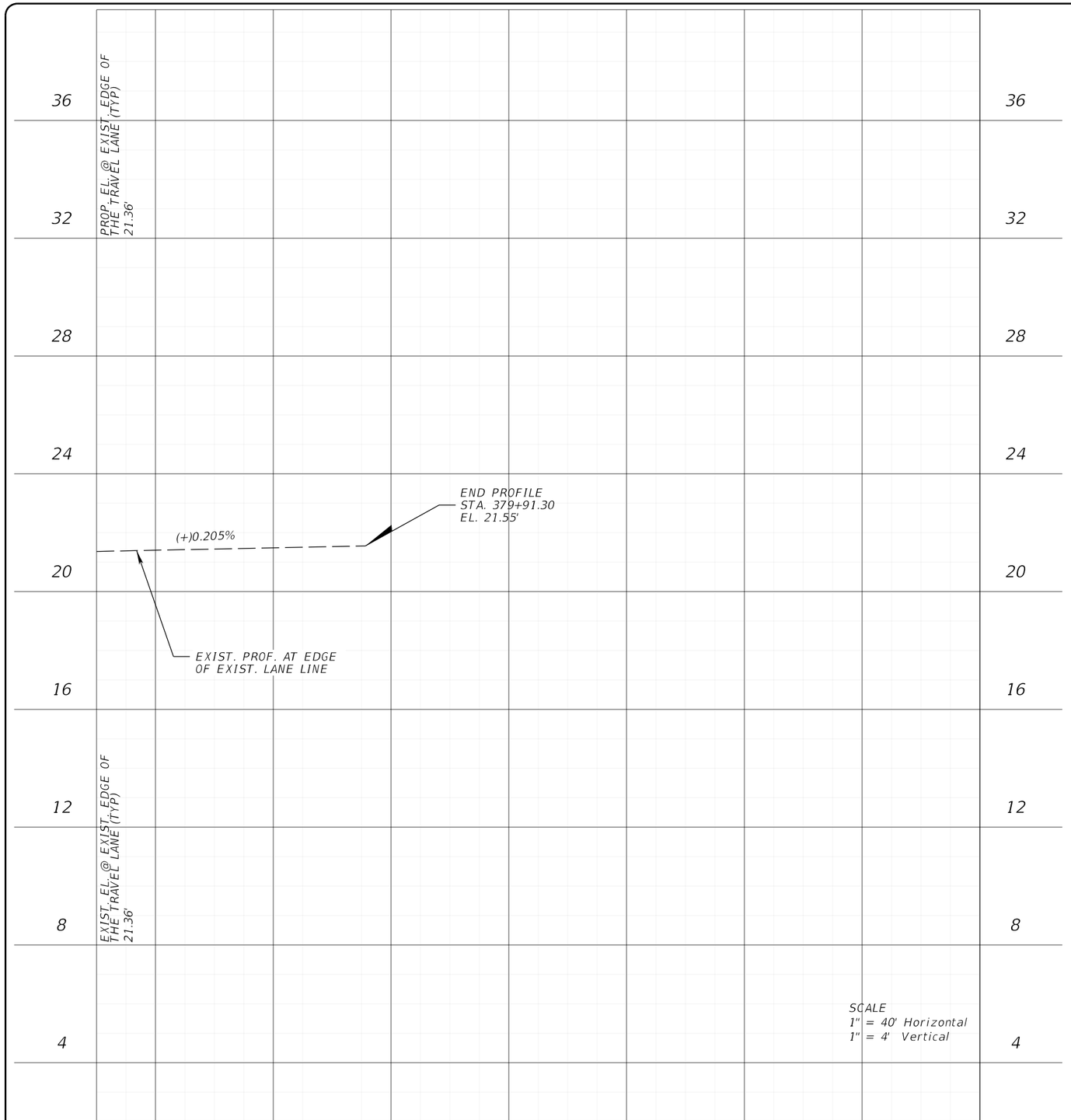
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ROADWAY PROFILE (STATE ROAD 7)

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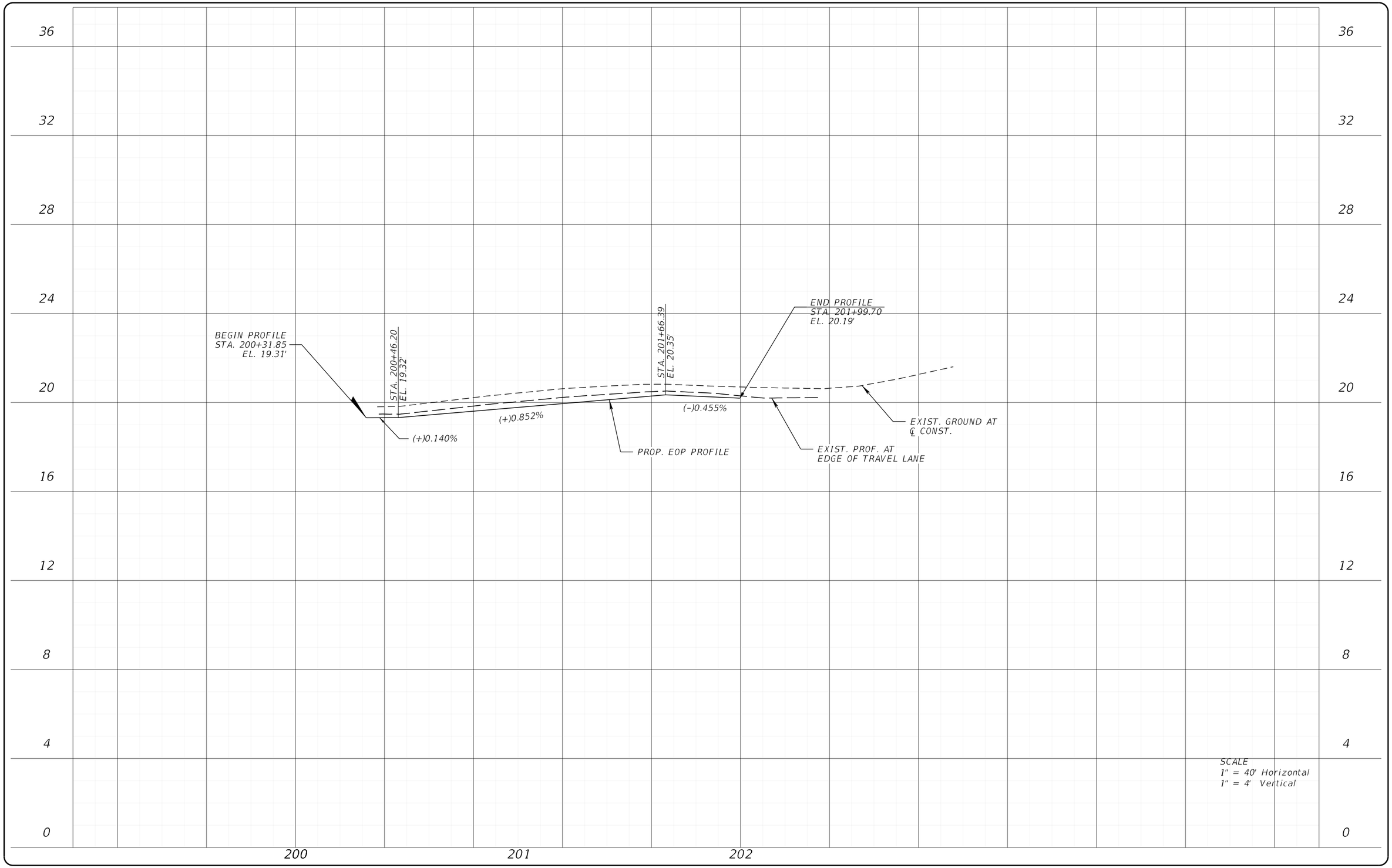
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ROADWAY PROFILE
(STATE ROAD 7)

SHEET: 25
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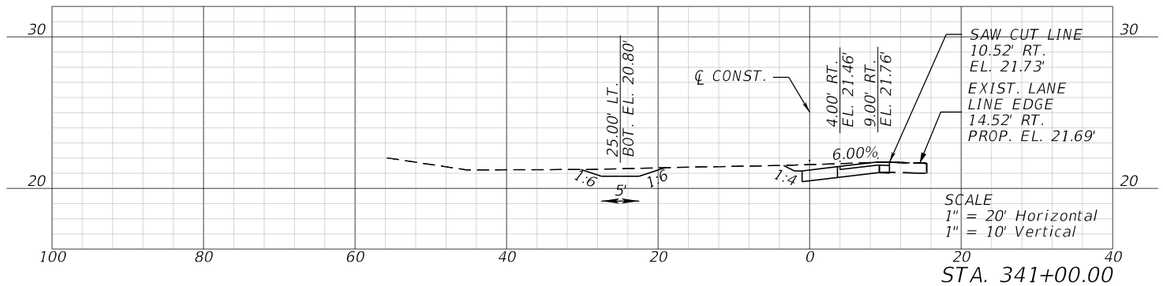
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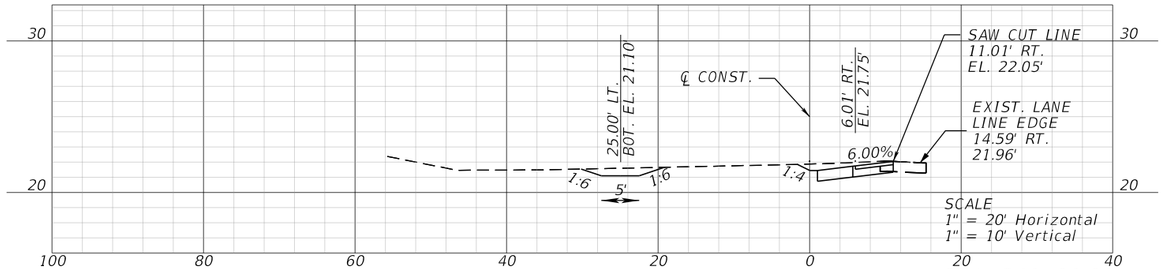
ROADWAY PROFILE (PERSIMMON BLVD.)

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PROJECT NO. 2024507

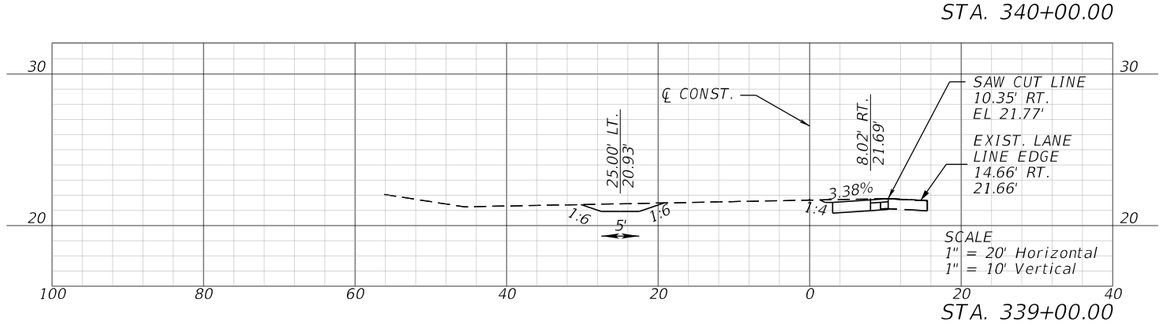
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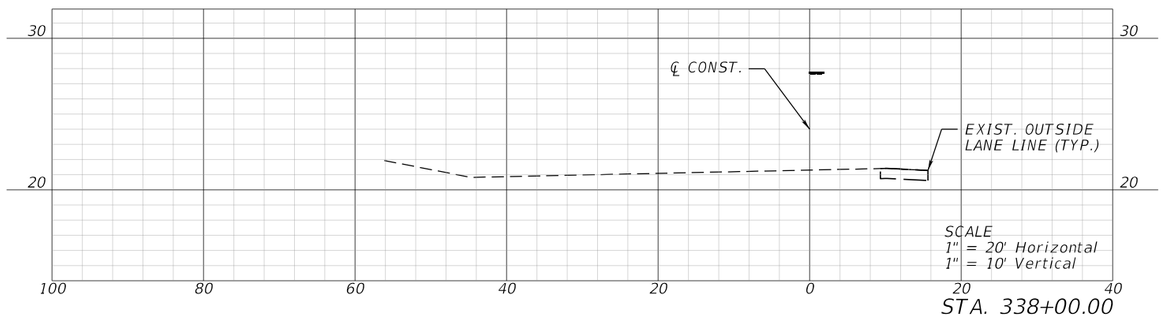
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STA. 340+00.00



STA. 339+00.00



STA. 338+00.00

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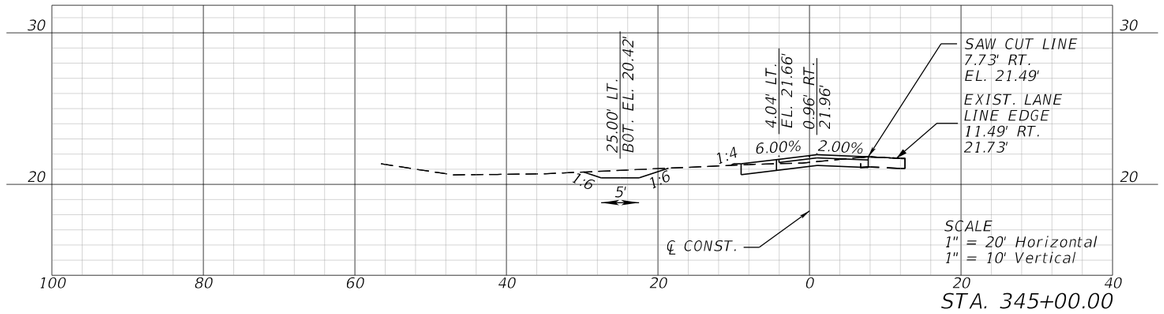
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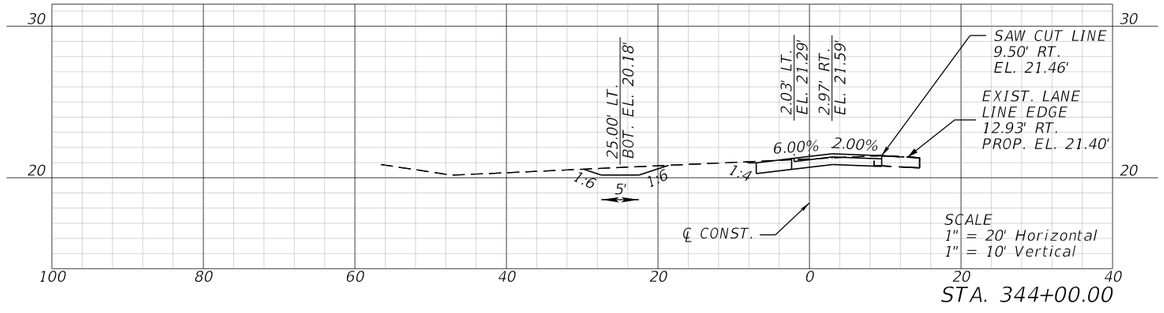
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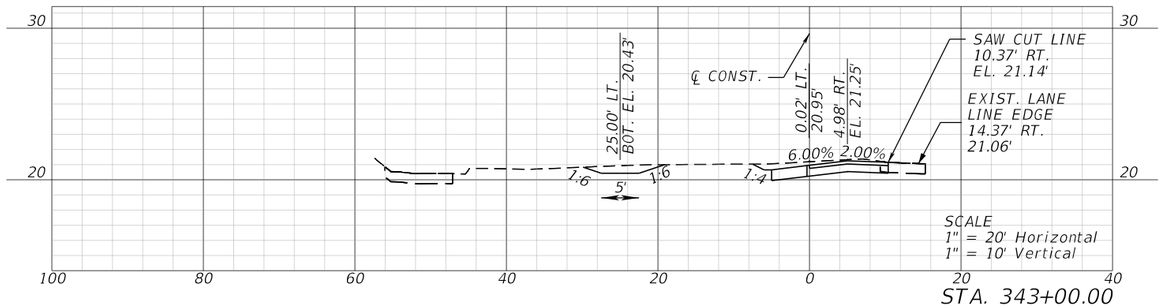
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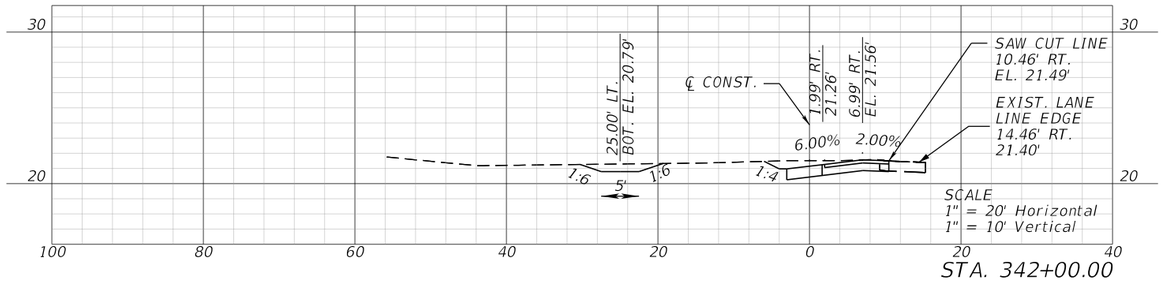
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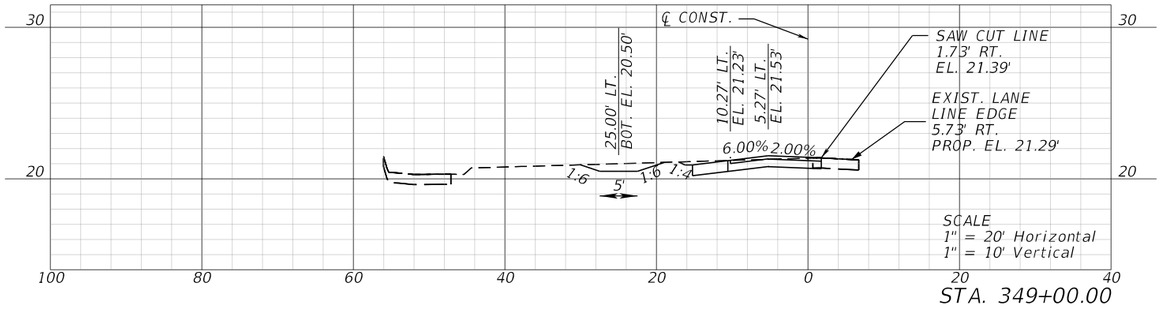
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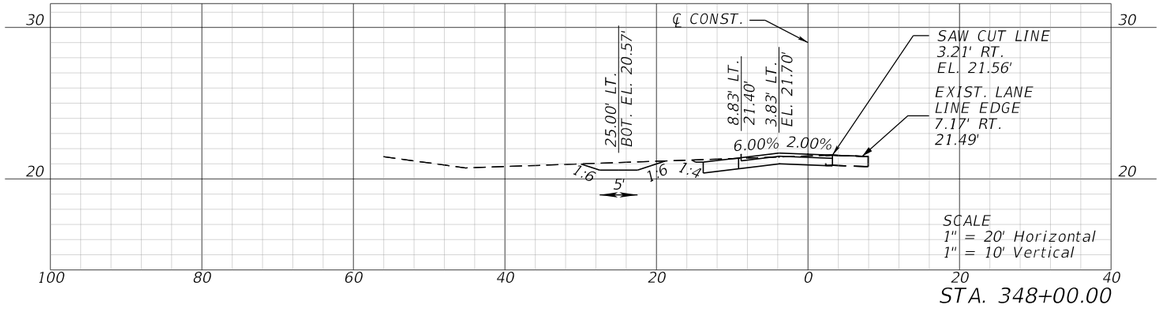
CROSS SECTIONS (STATE ROAD 7)

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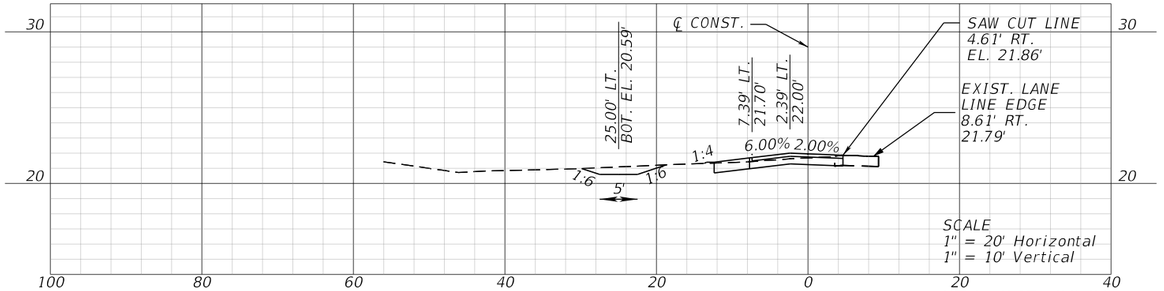
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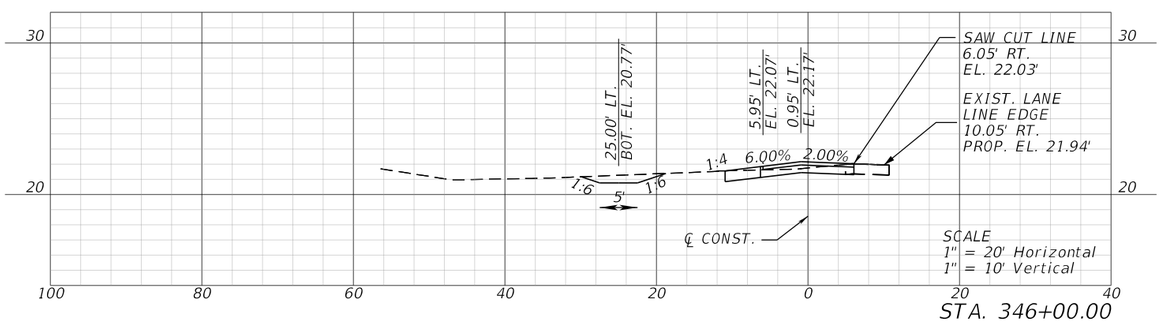
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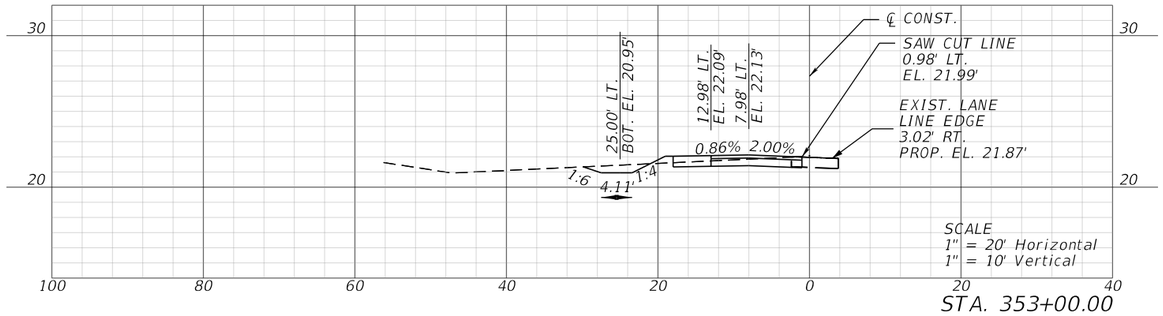
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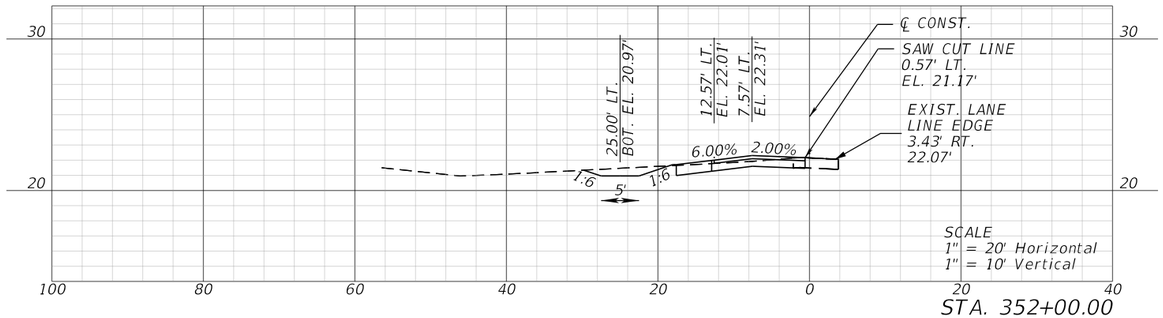
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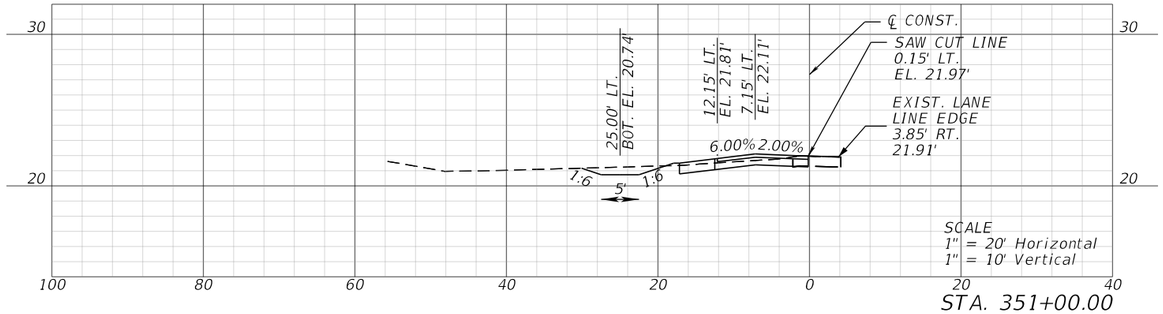
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PROJECT NO. 2024507



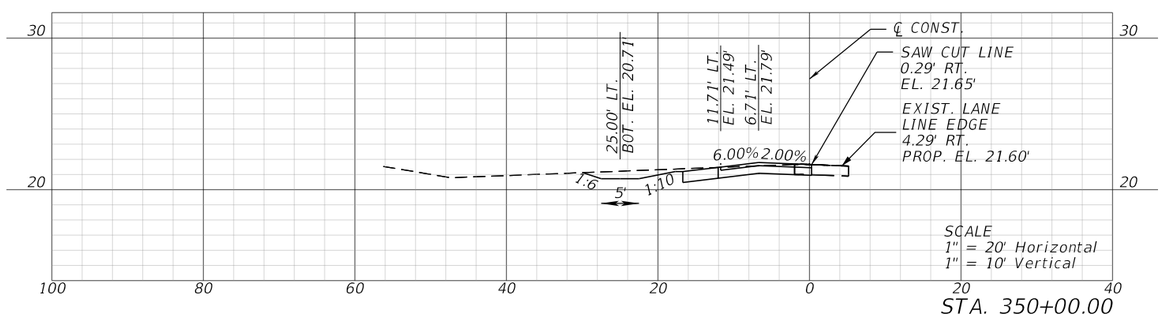
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STA. 351+00.00



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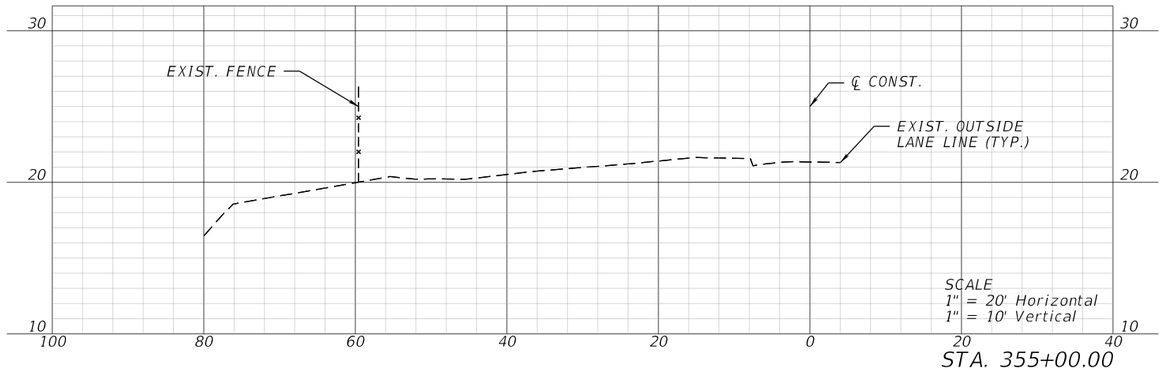
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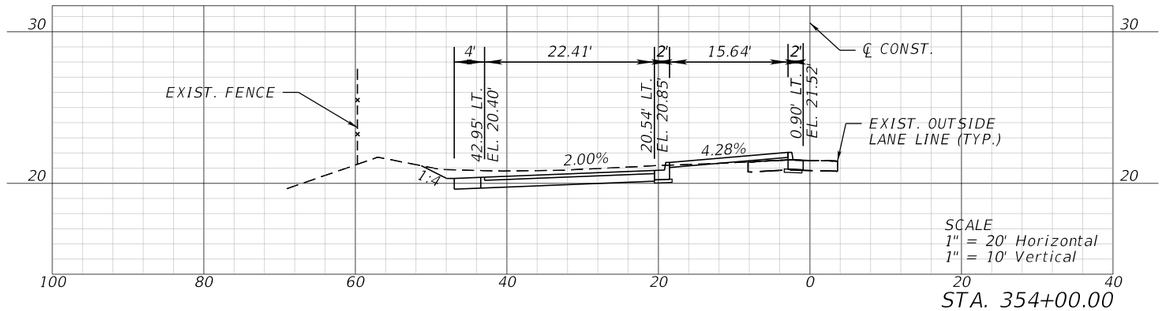
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CROSS SECTIONS (STATE ROAD 7)

SHEET: 30
OF: 49
PROJECT NO. 2024507



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STA. 354+00.00

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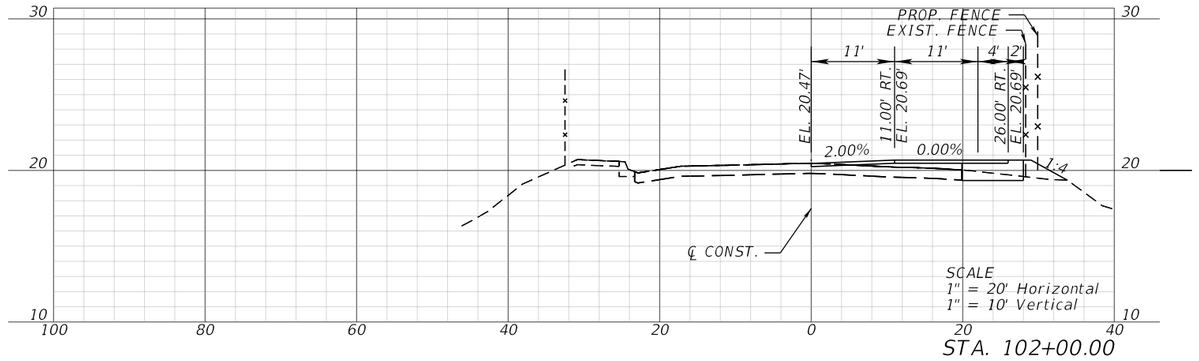
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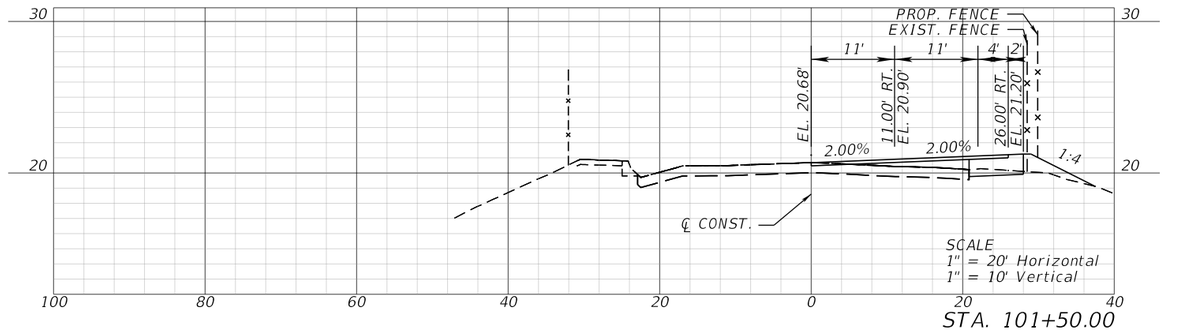
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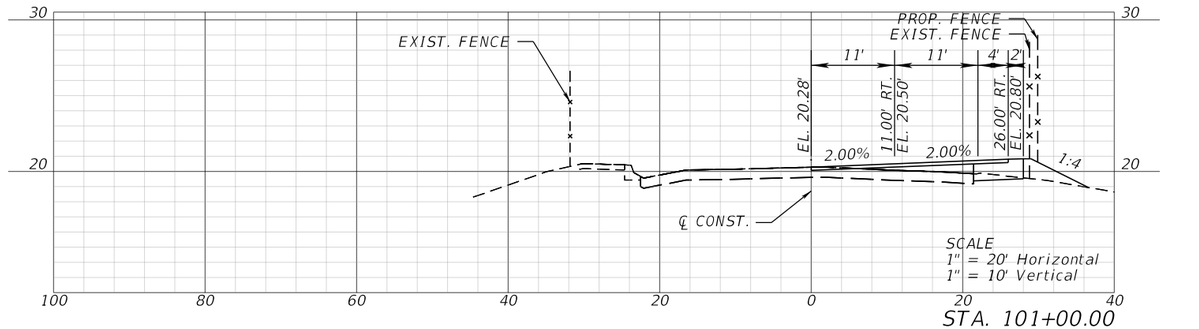
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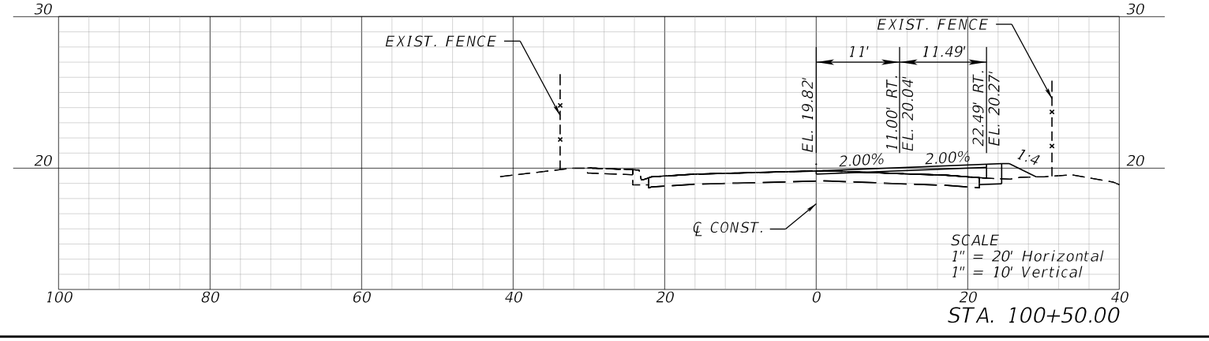
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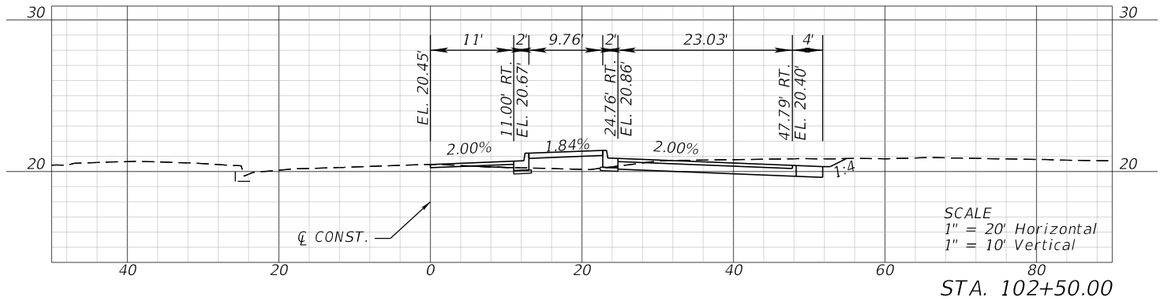
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CROSS SECTIONS (ORANGE GROVE BLVD.)

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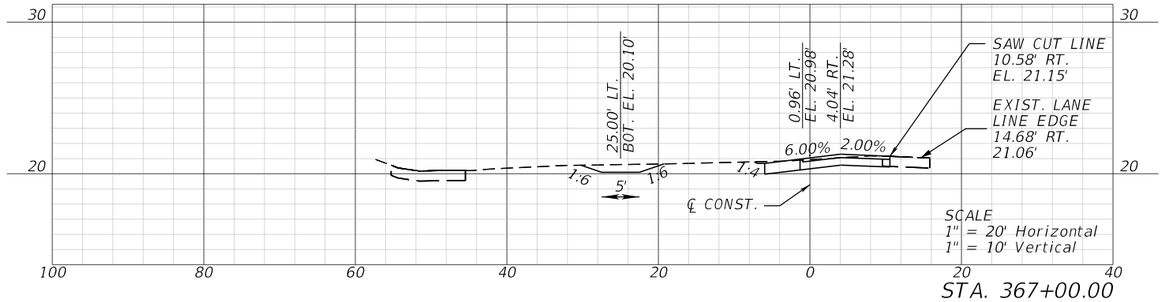
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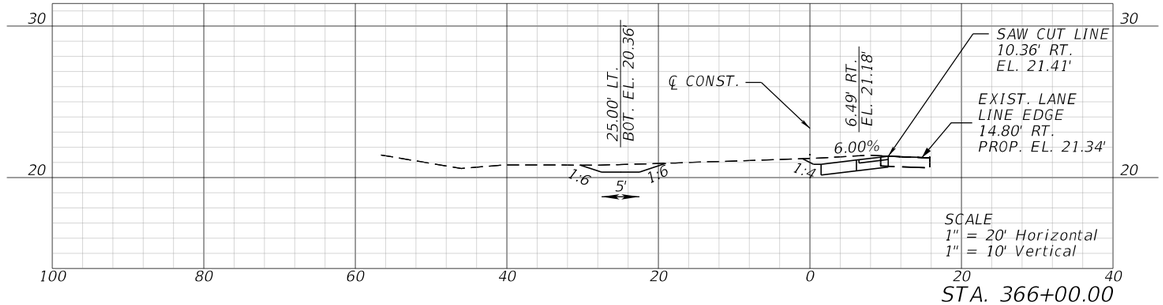
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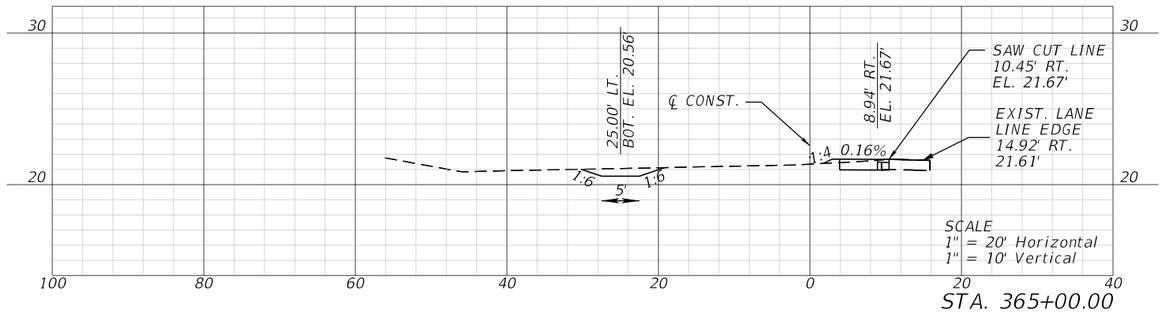
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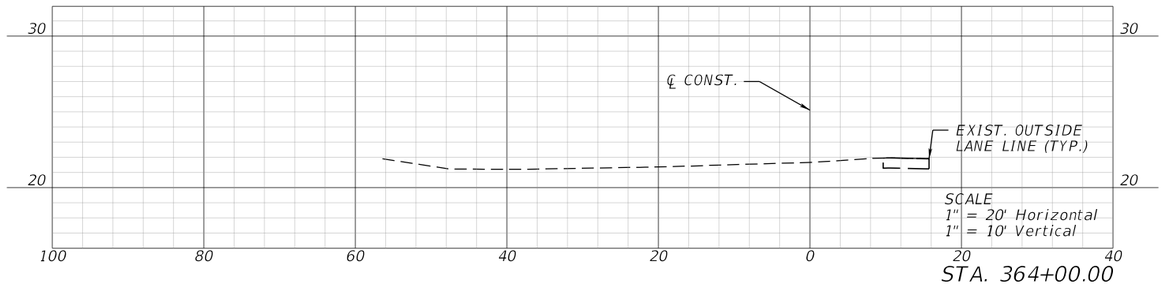
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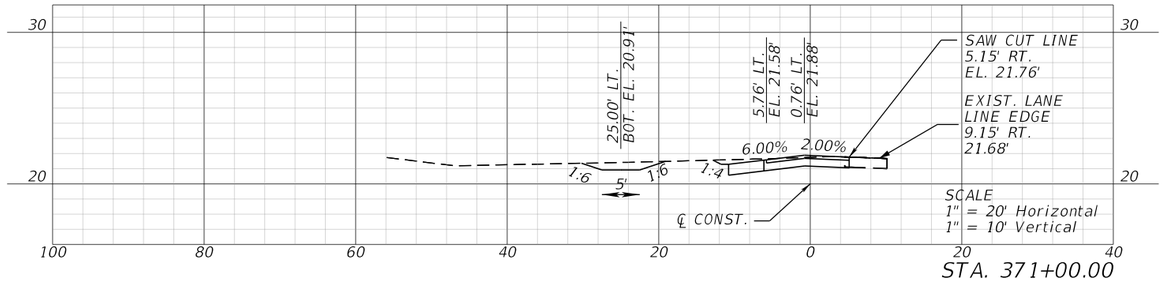
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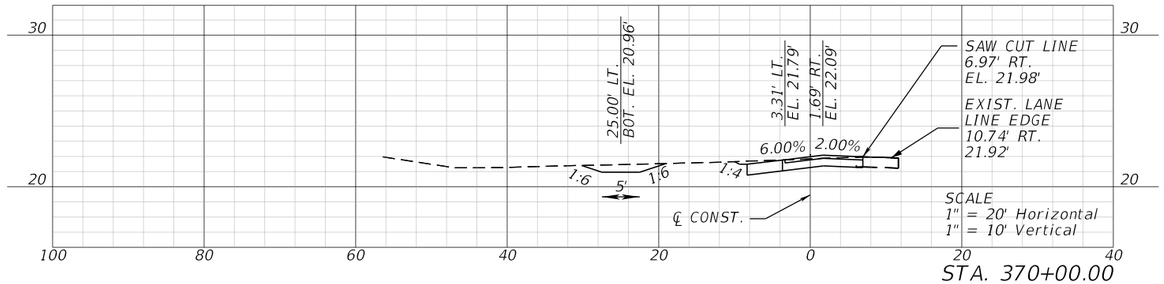
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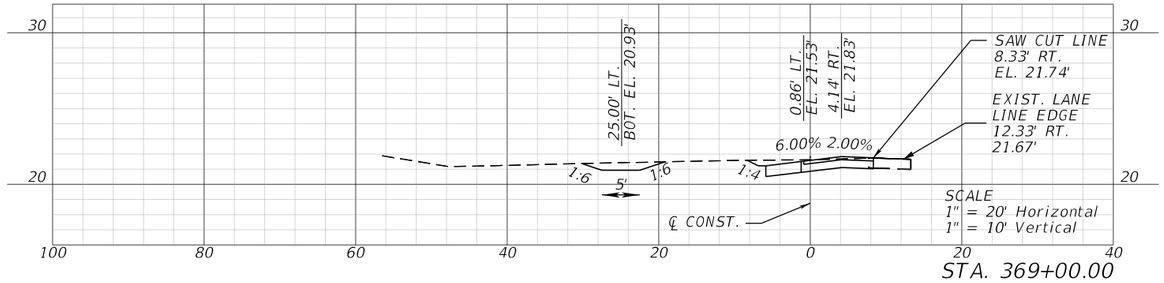
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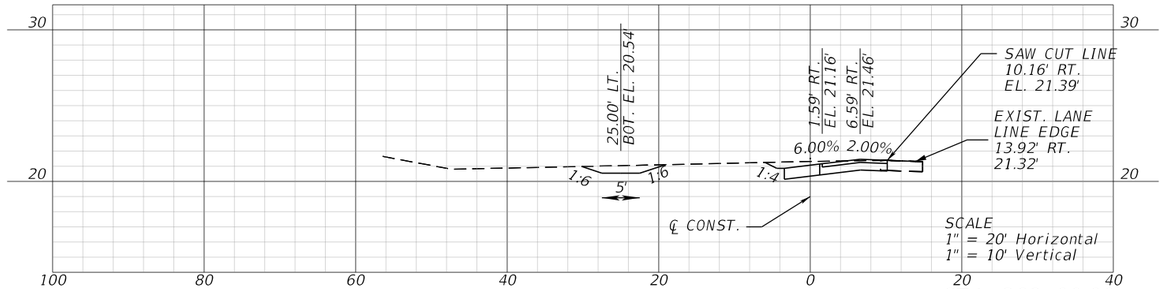
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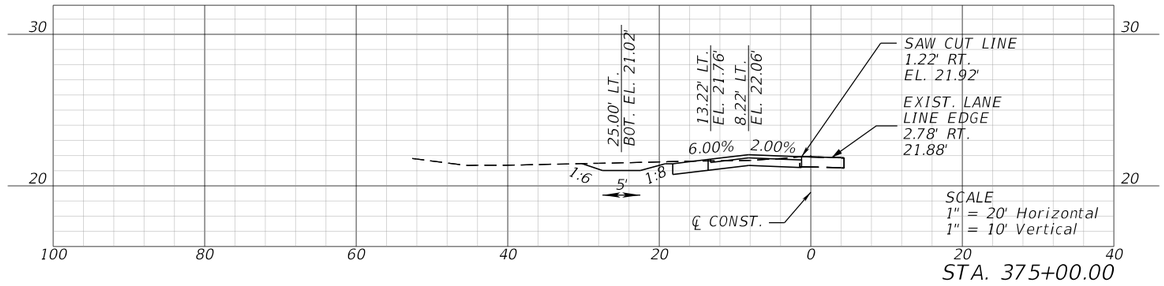
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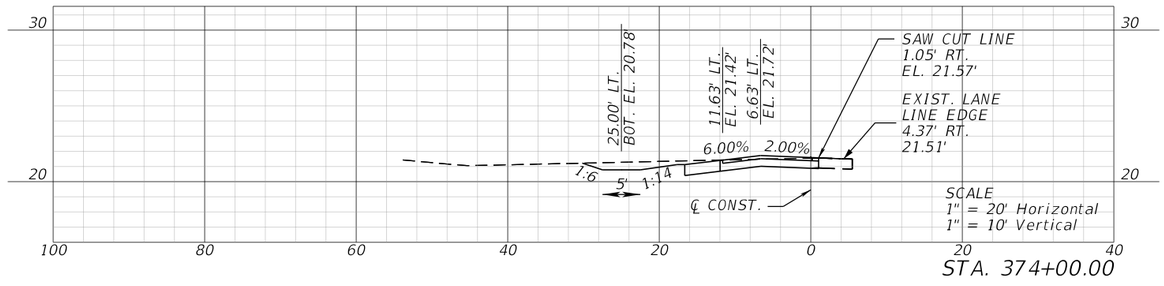
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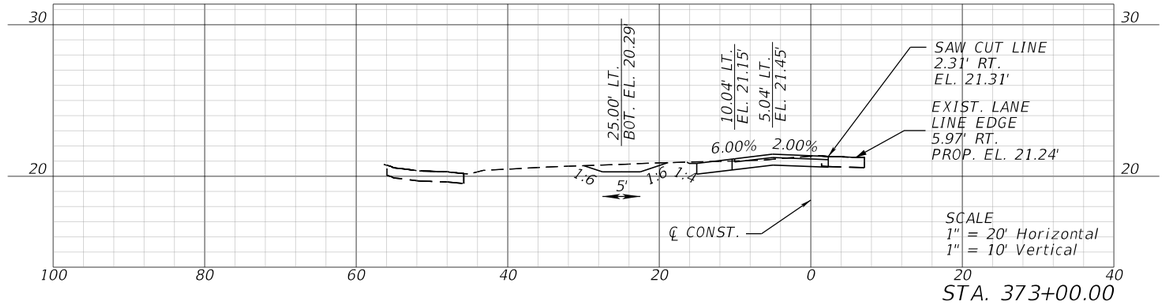
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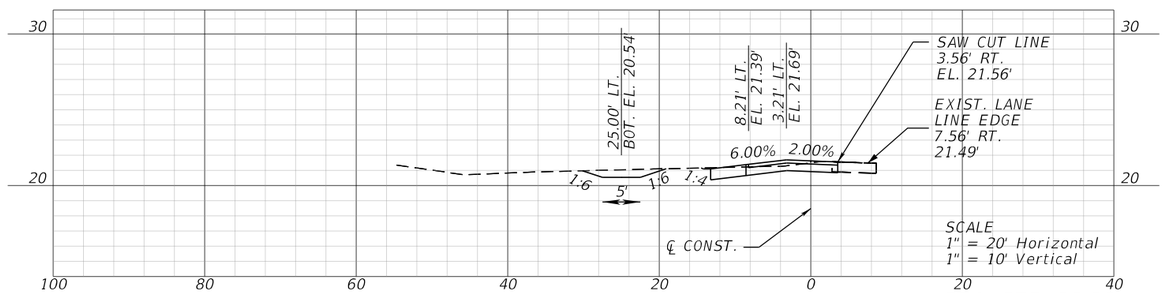
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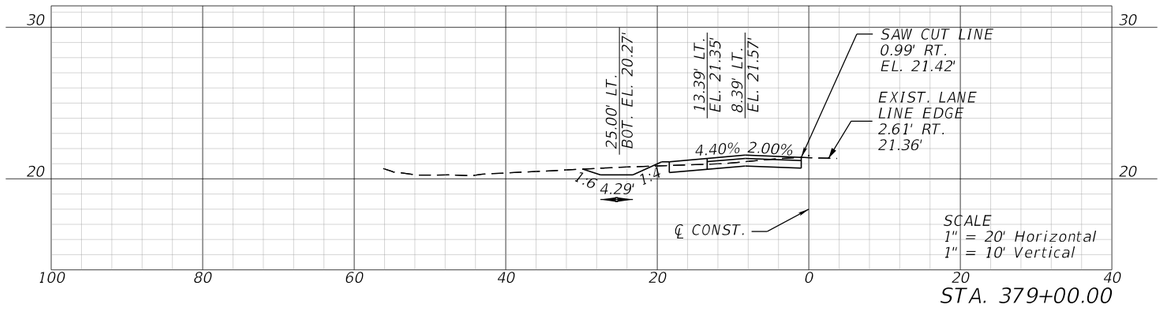
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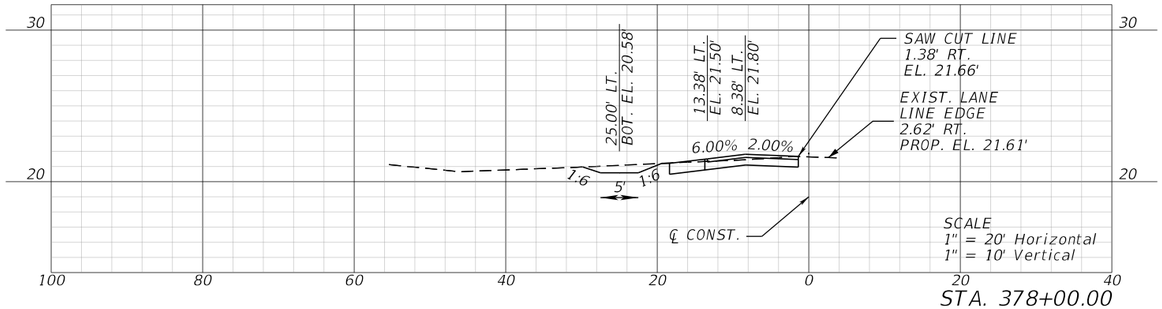
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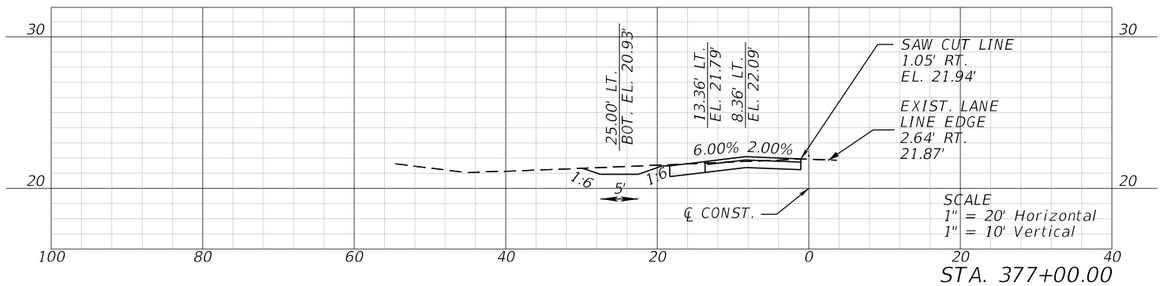
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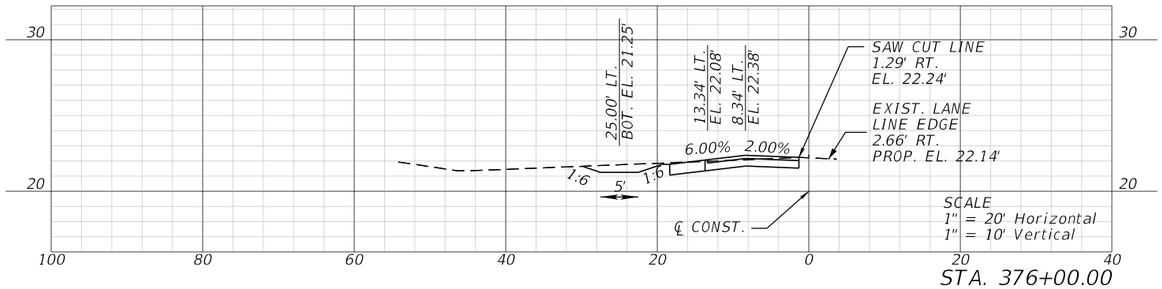
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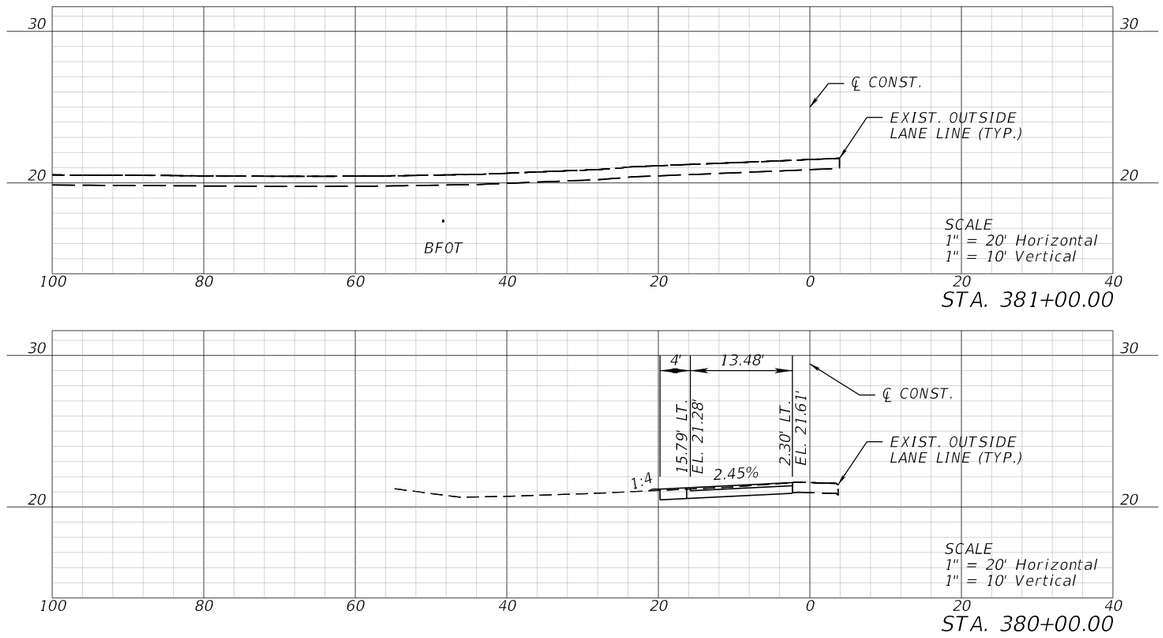
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CROSS SECTIONS
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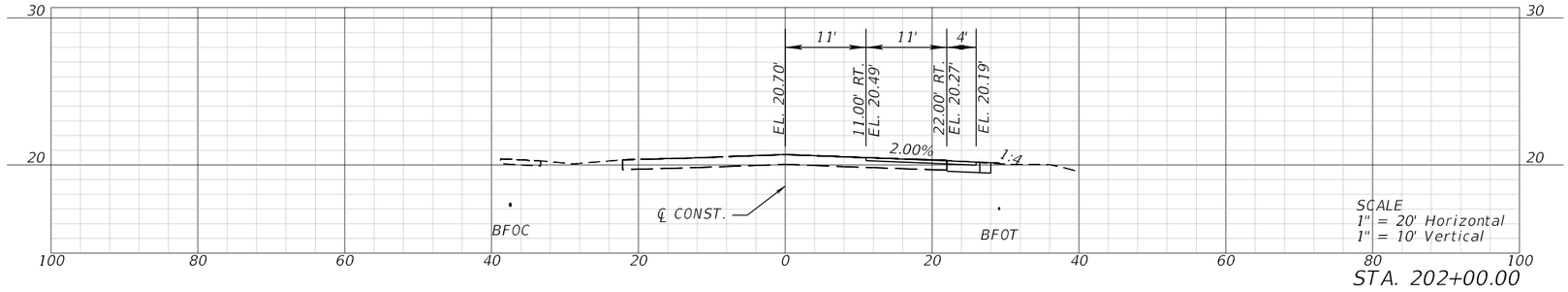
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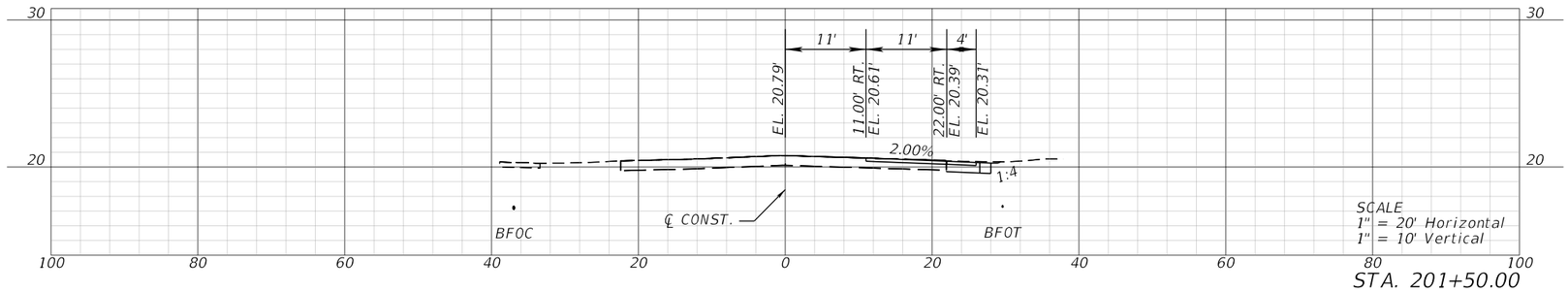
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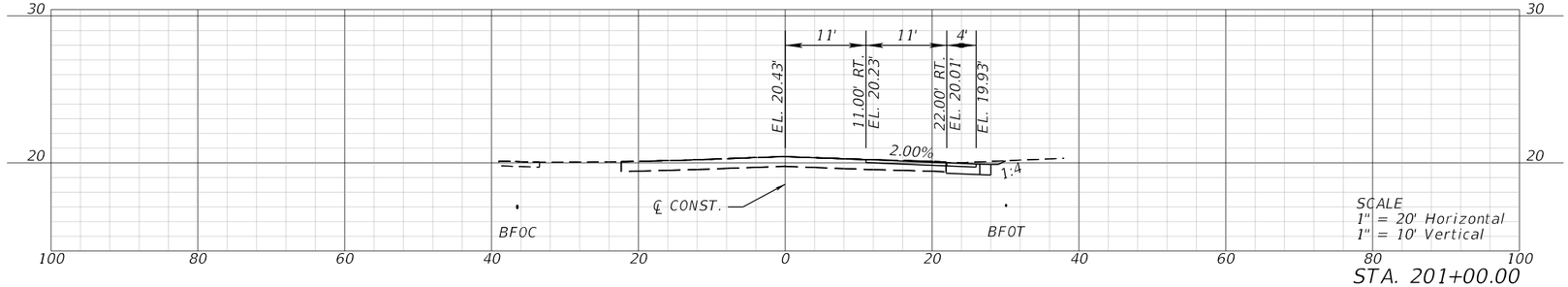
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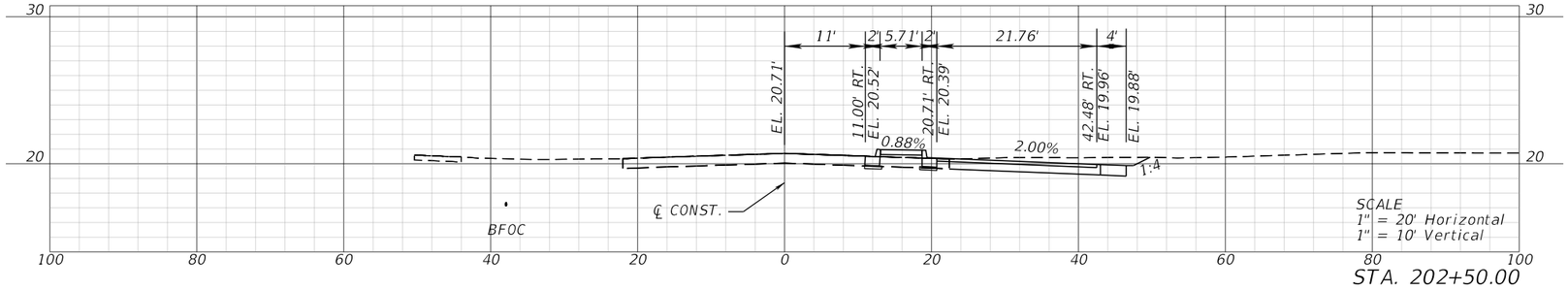
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CROSS SECTIONS (PERSIMMON BLVD.)

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CROSS SECTIONS (PERSIMMON BLVD.

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N.P.D.E.S. STORMWATER POLLUTION PREVENTION PLAN

THE CONTRACTOR SHALL PREPARE AND PROVIDE PALM BEACH COUNTY WITH A SPECIAL PLAN FOR THE PREVENTION, CONTROL AND ABATEMENT OF EROSION AND WATER POLLUTION.

THIS PLAN SHALL BE PREPARED IN ACCORDANCE WITH THE GENERAL REQUIREMENTS AND/OR ANY SPECIAL CONDITIONS OF ALL PERMITS WHICH AUTHORIZE THE CONSTRUCTION OF THE PROJECT. IN THE EVENT THERE ARE NO PERMITS REQUIRED TO CONSTRUCT THE PROJECT, OR THE APPROVED PERMITS DO NOT SPECIFICALLY ADDRESS EROSION AND WATER POLLUTION OR THEY DO NOT CONTROL SPECIAL CONDITIONS RELATED TO EROSION AND WATER POLLUTION, THE PROJECT STORMWATER POLLUTION PLAN FOR CONSTRUCTION ACTIVITIES SHALL BE GOVERNED BY FLORIDA DEPARTMENT OF TRANSPORTATION STANDARDS SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION (2019) SUBARTICLES 7-1.1, 7-2.2, 7-8.2, AND ARTICLES 104.1 THROUGH 104.9.

THE CONTRACTOR'S PART OF THE SWPPP WILL INCLUDE HIS EROSION CONTROL AND STORMWATER MANAGEMENT PLAN DURING CONSTRUCTION AND ALL ADDITIONAL MEASURES HE WILL EMPLOY TO DISPOSE OF, CONTROL, OR OTHERWISE PREVENT THE DISCHARGE OF SOLID, HAZARDOUS, AND SANITARY WASTES TO WATERS OF THE U.S. PROCEDURES TO CONTROL ON-SITE TRACKING AND SPILLING OF SOIL BY VEHICLES AND CONSTRUCTION EQUIPMENT SHALL ALSO BE INCLUDED. THE CONTRACTOR SHALL INCLUDE A PROCEDURE FOR CLEANUP AND REPORTING OF NON-STORM WATER DISCHARGES SUCH AS CONTAMINATED GROUNDWATER AND ACCIDENTAL SPILLS OF CONTAMINANTS. THE CONTRACTOR'S PART OF SWPPP INCLUDING REQUIRED SIGNED CERTIFICATION STATEMENTS, SHALL BE FURNISHED TO AND APPROVED BY PALM BEACH COUNTY PRIOR TO INITIATION OF ANY SOIL DISTURBING ACTIVITIES.

THE SWPPP FOR CONSTRUCTION ACTIVITIES SHALL BE PREPARED IN ACCORDANCE WITH THE FORMAT AND GUIDELINES SET FORTH IN THE EPA DOCUMENT NUMBER 833-R-06-00, DATED MAY 2007, TITLED "STORMWATER MANAGEMENT FOR CONSTRUCTION ACTIVITIES" AND THE CONTRACTOR'S PROPOSED SEQUENCE OF OPERATIONS. THE SWPPP FOR CONSTRUCTION ACTIVITIES SHALL DESCRIBE, BUT NOT BE LIMITED TO, THE FOLLOWING ITEMS OR ACTIVITIES:

1. FOR EACH PHASE OF CONSTRUCTION OPERATIONS OR ACTIVITIES, THE CONTRACTOR SHALL SUPPLY THE FOLLOWING INFORMATION:

   A. LOCATIONS OF ALL EROSION CONTROL DEVICES.
   B. TYPES OF ALL EROSION CONTROL DEVICES.
   C. ESTIMATE LENGTH OF TIME EROSION CONTROL DEVICES WILL BE IN OPERATION.
   D. MONITORING SCHEDULES FOR MAINTENANCE OF EROSION CONTROL DEVICES.
   E. METHOD OF MAINTENANCE FOR EROSION CONTROL DEVICES.
   F. METHODS OF CONTAINMENT OR REMOVAL OR POLLUTANTS OR HAZARDOUS WASTES.

2. THE CONTRACTOR SHALL FURNISH THE ENGINEER THE NAME AND TELEPHONE NUMBER OF THE PERSON WHO WILL BE RESPONSIBLE FOR MONITORING AND MAINTAINING THE EROSION CONTROL DEVICES.

3. THE CONTRACTOR SHALL SUBMIT A COPY OF HIS SWPPP FOR CONSTRUCTION ACTIVITIES TO THE ENGINEER FOR HIS REVIEW AND APPROVAL ON OR BEFORE THE PROJECT PRECONSTRUCTION MEETING.

NO CONSTRUCTION ACTIVITIES SHALL COMMENCE UNTIL THE SWPPP FOR CONSTRUCTION ACTIVITIES HAS BEEN REVIEWED AND APPROVAL RECEIVED FROM THE ENGINEER.

THE CONTRACTOR SHALL SUBMIT TWO (2) COPIES OF THE APPROVED SWPPP FOR CONSTRUCTION ACTIVITIES TO THE ENGINEER AND ONE (1) COPY OF THE APPROVED SWPPP FOR CONSTRUCTION ACTIVITIES TO PALM BEACH COUNTY PRIOR TO THE BEGINNING OF CONSTRUCTION.

4. THE CONTRACTOR SHALL BE RESPONSIBLE FOR IMPLEMENTING, MONITORING AND MODIFYING THE SWPPP FOR CONSTRUCTION ACTIVITIES TO MEET CHANGING PROJECT SITE CONDITIONS.

5. THE CONTRACTOR SHALL MAINTAIN A COPY OF THE APPROVED SWPPP FOR CONSTRUCTION ACTIVITIES AT A CENTRAL LOCATION ON THE PROJECT SITE AT ALL TIMES AND BE RESPONSIBLE FOR COMPLIANCE WITH THE APPROVED SWPPP FOR CONSTRUCTION ACTIVITIES.

6. FULL PAYMENT FOR ALL WORK AND MATERIALS NECESSARY FOR PREPARATION, SUBMITTAL AND SUBSEQUENT MODIFICATION OF THE CONTRACTOR'S SWPPP FOR CONSTRUCTION ACTIVITIES AND FOR IMPLEMENTING IT DURING CONSTRUCTION SHALL BE INCLUDED IN THE N.P.D.E.S. COMPLIANCE.

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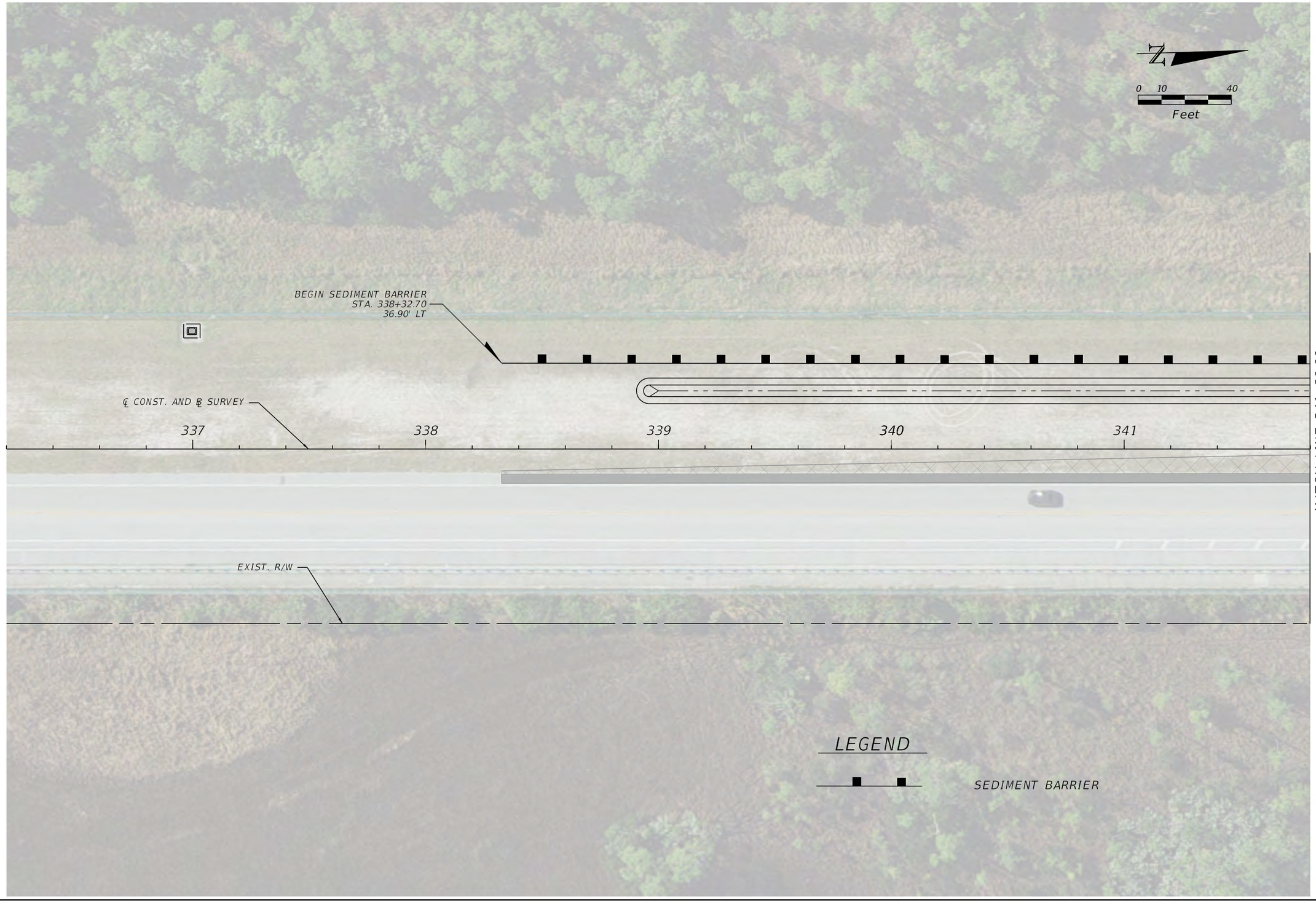
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STORM WATER POLLUTION PREVENTION PLAN

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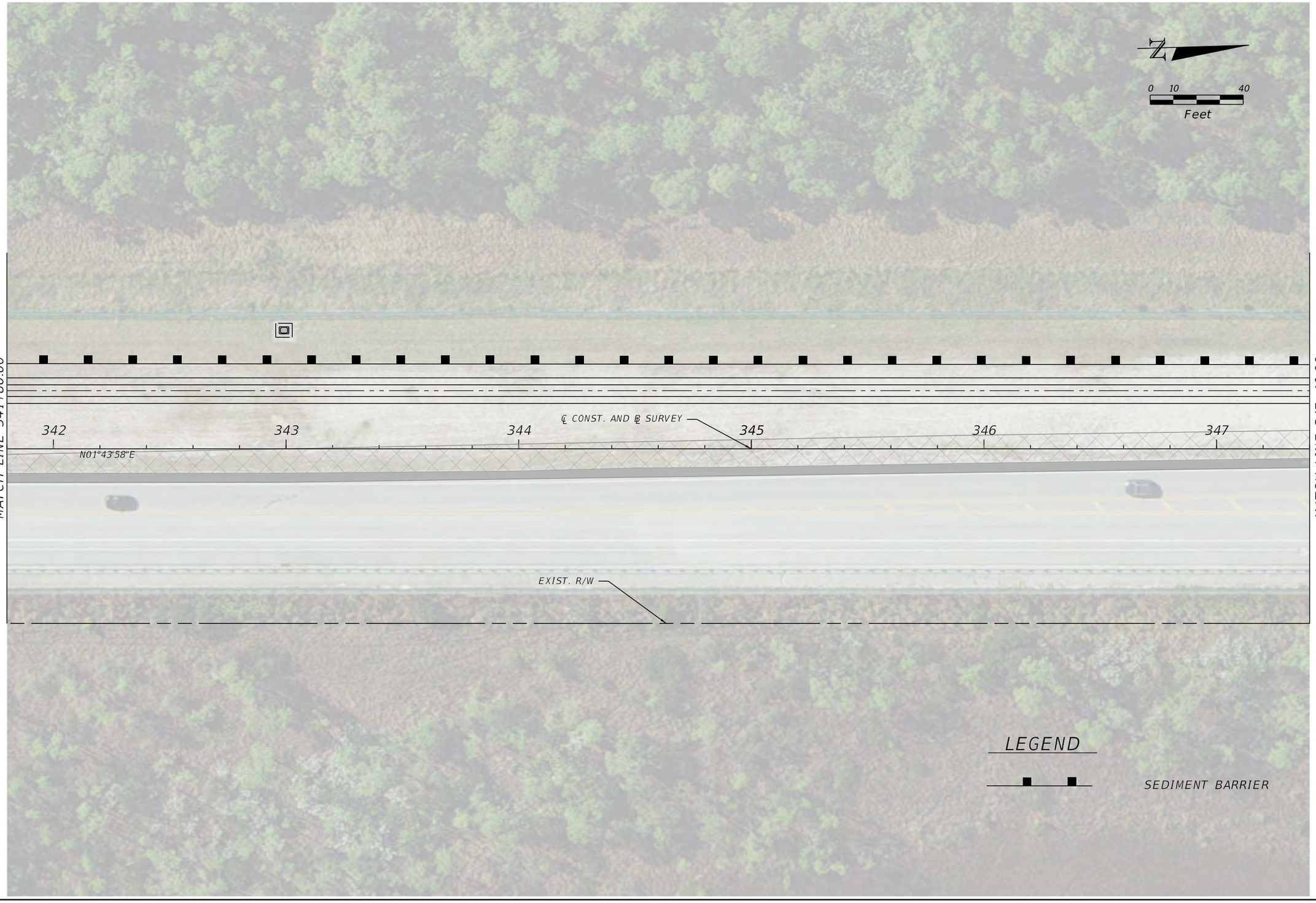
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EROSION CONTROL PLAN

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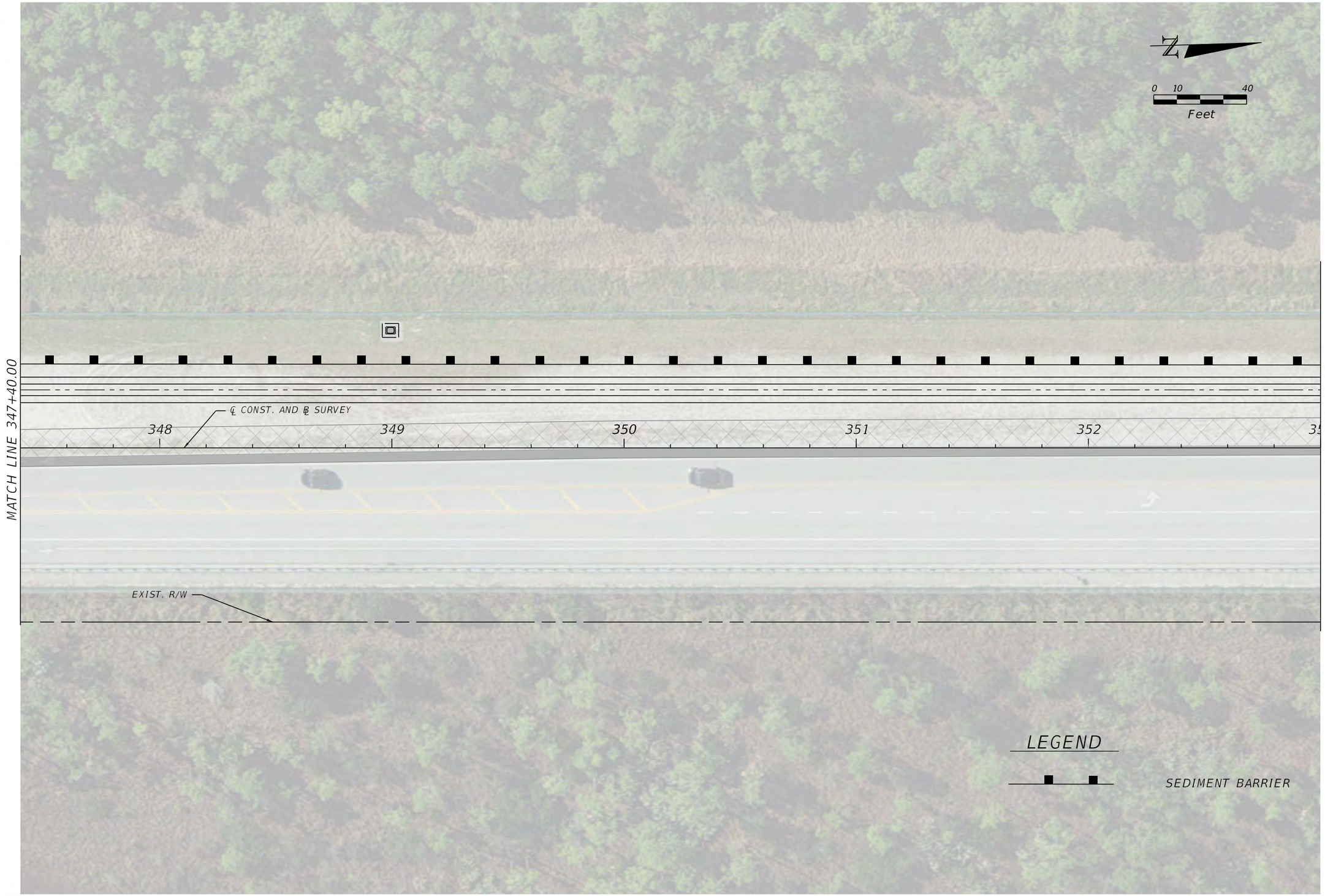
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EROSION CONTROL PLAN

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PE# 48307

No.	Revisions	By	Date

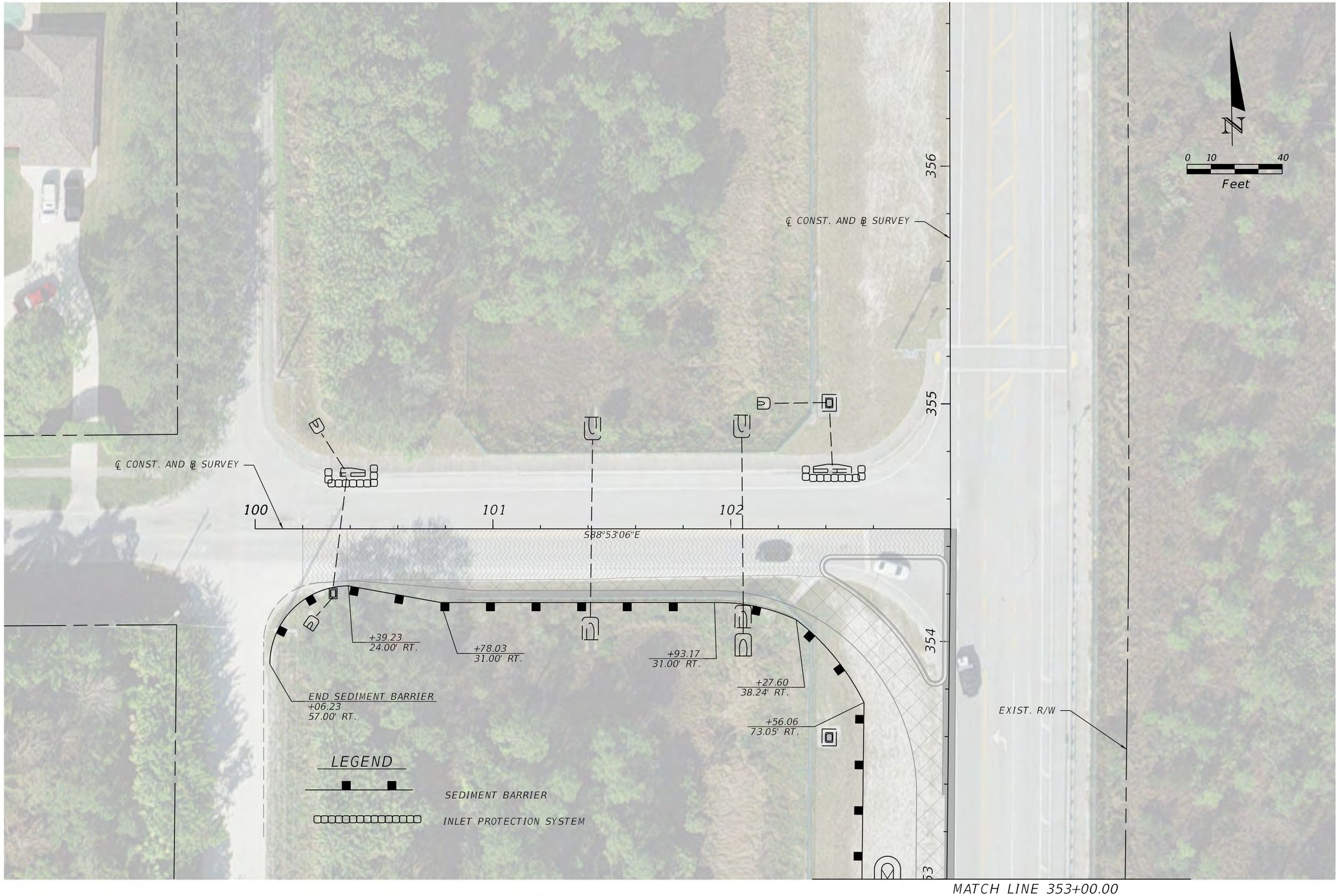
PALM BEACH COUNTY
ENGINEERING AND PUBLIC WORKS
ROADWAY PRODUCTION
P.O. BOX 21229, WEST PALM BEACH, FLORIDA

SCALE:
APPROVED:
DRAWN:
CHECKED:
DATE:

EROSION CONTROL PLAN

SHEET: 44
OF: 49
PROJECT NO. 2024507

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HSQ GROUP, LLC
Engineers · Planners · Surveyors
1001 Yamato Road, Suite 105
Boca Raton, Florida 33431 · 561.392.0221
C26258 · LB7924

Seal:

NOUR SHEHADEH, PE# 48307

No.	Revisions	By	Date

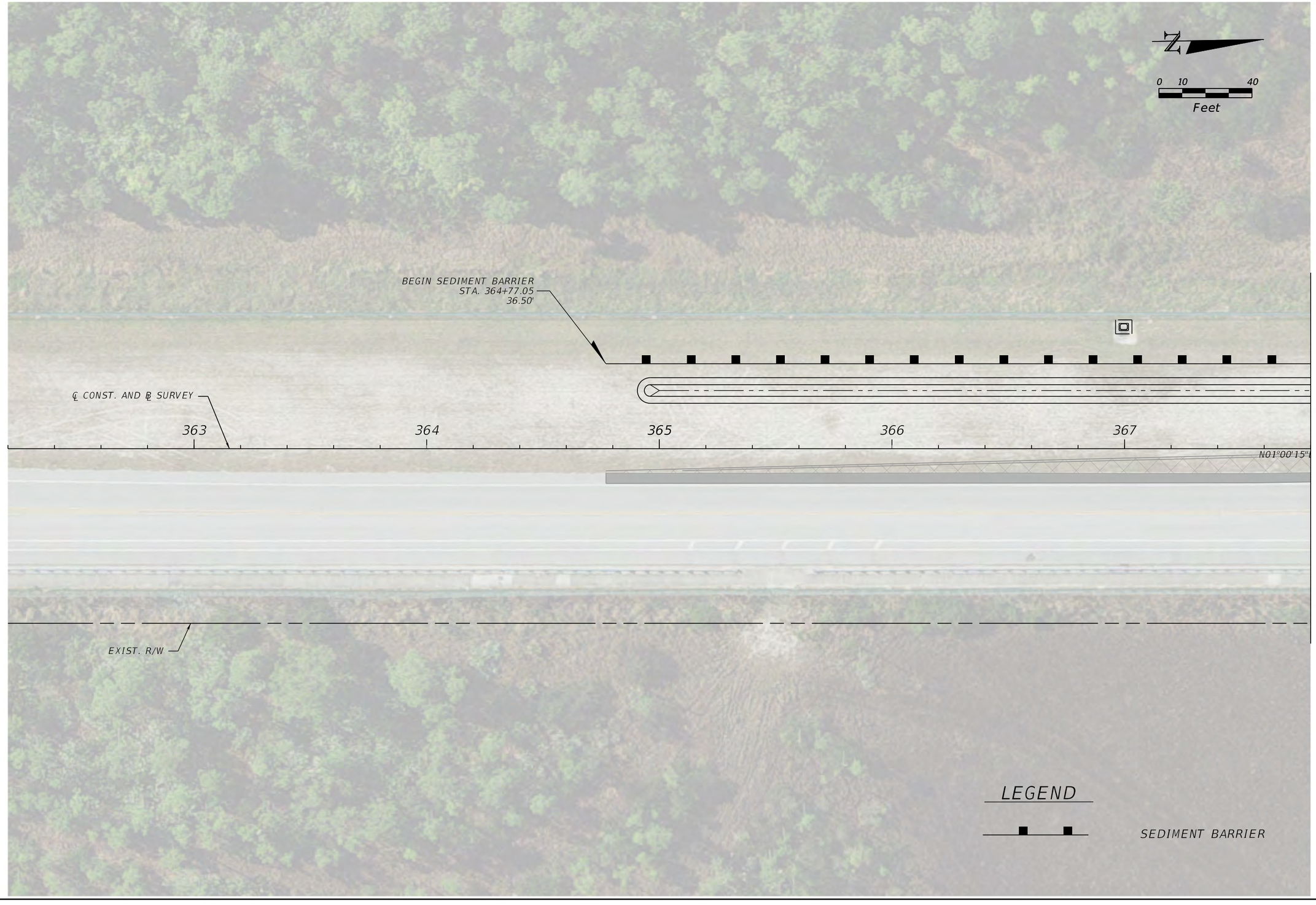
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P.O. BOX 21229, WEST PALM BEACH, FLORIDA

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CHECKED:
DATE:

EROSION CONTROL PLAN

SHEET: 45
OF: 49
PROJECT NO. 2024507

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NOUR SHEHADEH, PE# 48307

No.	Revisions	By	Date

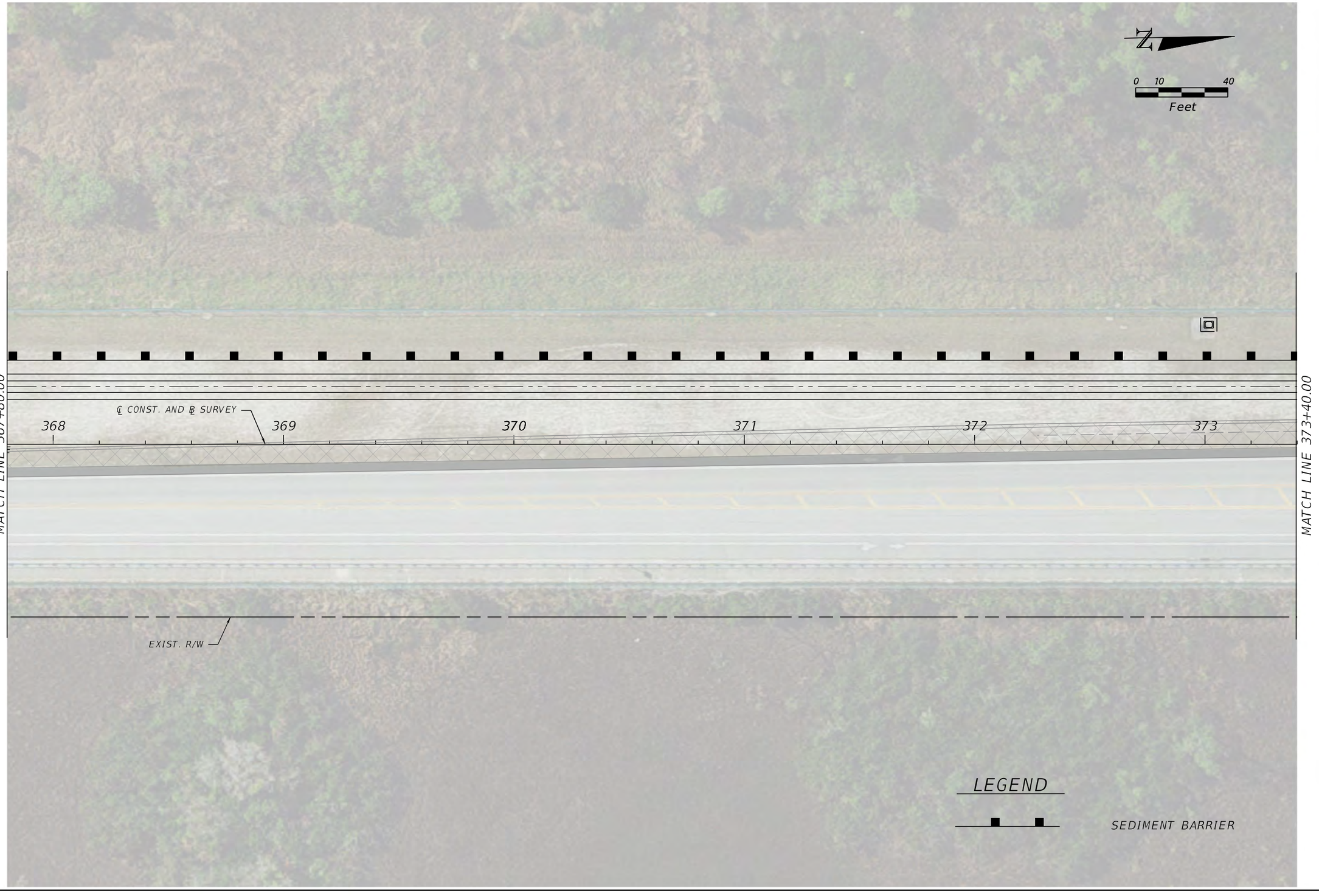
PALM BEACH COUNTY
ENGINEERING AND PUBLIC WORKS
ROADWAY PRODUCTION
P.O. BOX 21229, WEST PALM BEACH, FLORIDA

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EROSION CONTROL PLAN

SHEET: 46
OF: 49
PROJECT NO. 2024507

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1001 Yamato Road, Suite 105
Boca Raton, Florida 33431 · 561.392.0221
C26258 · LB7924

Seal:
NOUR SHEHADEH, PE# 48307

No.	Revisions	By	Date

PALM BEACH COUNTY
ENGINEERING AND PUBLIC WORKS
ROADWAY PRODUCTION
P.O. BOX 21229, WEST PALM BEACH, FLORIDA

SCALE:
APPROVED:
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EROSION CONTROL PLAN

SHEET: 47
OF: 49
PROJECT NO. 2024507

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Engineers · Planners · Surveyors
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Boca Raton, Florida 33431 · 561.392.0221
C26258 · LB7924

Seal:
NOUR SHEHADEH, PE# 48307

No.	Revisions	By	Date

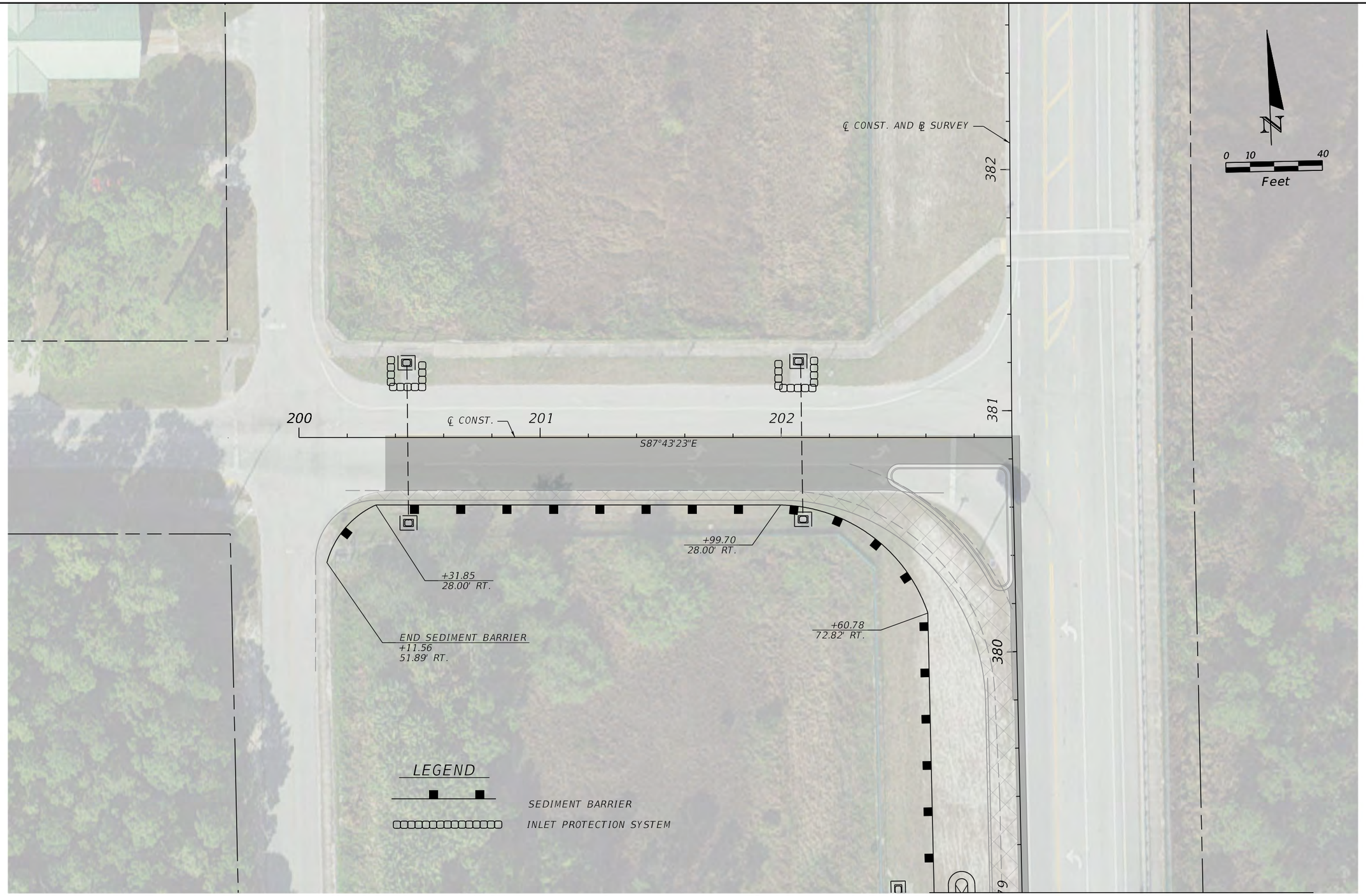
PALM BEACH COUNTY
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EROSION CONTROL PLAN

SHEET: 48
OF: 49
PROJECT NO. 2024507

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Boca Raton, Florida 33431 · 561.392.0221
C26258 · LB7924

Seal:

NOUR SHEHADEH: PE# 48307

No.	Revisions	By	Date

PALM BEACH COUNTY
ENGINEERING AND PUBLIC WORKS
ROADWAY PRODUCTION
P.O. BOX 21229, WEST PALM BEACH, FLORIDA

SCALE:
APPROVED:
DRAWN:
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DATE:

EROSION CONTROL PLAN

SHEET: 49
OF: 49
PROJECT NO. 2024507

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AGENDA ITEM NO. 14.2

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Kenny Lawrence
DEPARTMENT:	Parks
ITEM TYPE:	Contracts/Agreements/Leases
AGENDA SECTION:	**CONSENT AGENDA**
SUBJECT:	Ratification: LTG Sports Turf One's Change Order for Pipe Plugs for Drainage Installation at Acreage Community Park South Expansion Artificial Turf Field.
BACKGROUND:	LTG Sports Turf One's submitted a change order for rental and installation of pipe plugs needed to drain the basins at Acreage Community Park South Expansion's Artificial Turf Field Project. Due to heavy rains in the weeks and months prior to, and during construction, the park's basins and drainage system acquired too much water to be able to properly lower the basins to a level that would allow for the contractors to be able to install the new artificial turf fields drainage system into the basins. In order to complete the task, the contractor had to rent pipe plugs and higher divers to go into the basins to temporarily plug the basins and lower the water levels to install the new drainage system. The funds needed for the change order will be reallocated from the $3,000,000 IST Agreement with Palm Beach County and will not have a direct impact on local tax dollars.
FISCAL IMPACT:	$24,123.23
RECOMMENDATION:	Motion to Ratify Approval of LTG Sports Turf One's Change Order for Pipe Plugs for Drainage Installation at Acreage Community Park South Expansion Artificial Turf Field.

ATTACHMENTS:
LTG Sports Turf One - Change Order Pipe Plugs_with backup information.pdf

"Building Champions from the Ground Up"

2240 W. Woolbright Road, Suite 208
Boynton Beach, FL 33426
Tel (561) 225-1113
www.LTGSportsTurfOne.com

Proposed Change Order

To: Kenny Lawrence
13476 61st Street North
West Palm Beach, FL 33412

Number: 04-0

Date: 11/14/2025

Job: 45-00308 INDI01- Indian Trail Imprv Dis
Indian Trail Improvement Dist.
6701 140th Avenue North
Loxahatchee, FL 33470

Description: **Pipe Plugs for Drainage Installation**

We are pleased to offer the following specifications and pricing to make the following changes:

Description	Quantity	Unit Price	Price
Pipe Plug Installation and Removal			
Pipe Plug Installation and Removal	2.00 days	$4,500.00	$9,000.00
Hydraulic Dredge Equipment	1.00 days	$1,000.00	$1,000.00
Plug Rental			
24" Pipe Plug (3) 12"-24"	1.00 ls	$2,580.00	$2,580.00
42" Pipe Plug (2) 24"-48"	1.00 ls	$1,072.00	$1,072.00
36" Pipe Plug (1) 20"-40"	1.00 ls	$3,428.00	$3,428.00
30" Pipe Plug (1) 15"-30"	1.00 ls	$1,287.00	$1,287.00
Inflation Hose	1.00 ls	$1,246.00	$1,246.00
Tax and Delivery	1.00 ls	$1,272.91	$1,272.91
		Subtotal:	$20,885.91
Profit	$20,885.91	10.00%	$2,088.59
Overhead	$22,974.50	5.00%	$1,148.73
		Total:	**$24,123.23**

Submitted by: Dave Livingston
LTG Sports Turf One, LLC

Approved by: _____

Print Name: _____

Date: _____

Special Quote:

B & Z Contact: Zach Gauldin
Address: 4609 E Boonville New Harmony Rd
City, State, Zip: Evansville, IN 47725
Phone: 336-706-4919
Email: zgauldin@bzconstruction.net

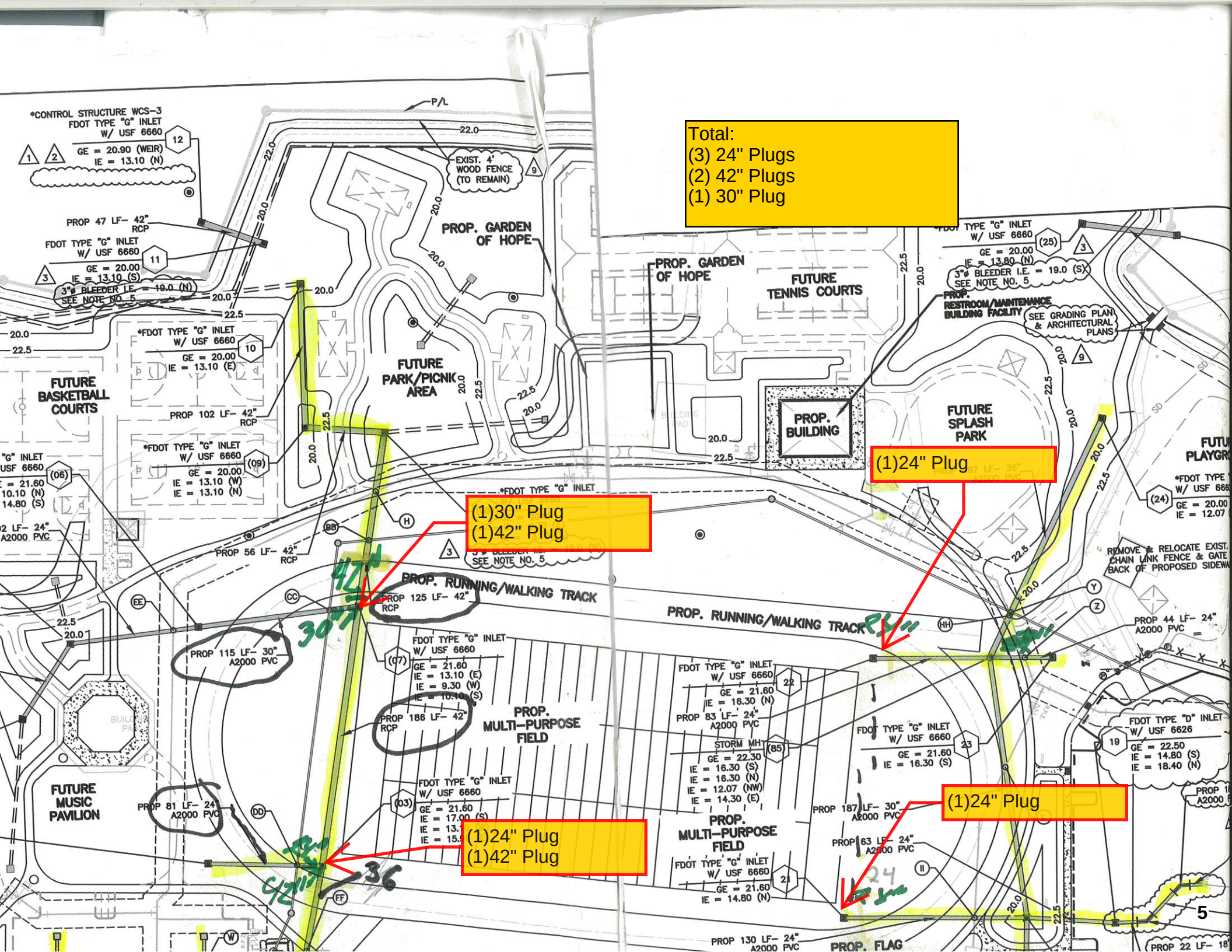
Project Name: Pipe Plugs
Issued By: Zach Gauldin
For: LTG Sports Turf One
Issued Date: 11/12/2025

Product Name		Per Day
3 Man Commercial Dive Team		$4,500
Hydraulic Dredge Equipment		$1,000

Quote is good for 30 days from date of quote.

Conditions:

-Contractor to provide a subcontract with terms acceptable to B&Z.
-B&Z to provide a 3 man commercial dive team and small hand tools.
-Pipe plugs and filling equipment to be provided by others.
-Dredge equipment will only be charged if pipes need to be cleaned prior to the plug installation.
-Rates are based on a 8 hour work day M-F.


Total:
(3) 24" Plugs
(2) 42" Plugs
(1) 30" Plug
(1)30" Plug
(1)42" Plug
(1)24" Plug
(1)24" Plug
(1)24" Plug
(1)42" Plug
*CONTROL STRUCTURE WCS-3
FDOT TYPE "G" INLET
W/ USF 6660
GE = 20.90 (WEIR)
IE = 13.10 (N)
PROP 47 LF- 42" RCP
FDOT TYPE "G" INLET
W/ USF 6660
GE = 20.00
IE = 13.10 (S)
3"ø BLEEDER I.E. = 19.0 (N)
SEE NOTE NO. 5
*FDOT TYPE "G" INLET
W/ USF 6660
GE = 20.00
IE = 13.10 (E)
PROP 102 LF- 42" RCP
*FDOT TYPE "G" INLET
W/ USF 6660
GE = 20.00
IE = 13.10 (W)
IE = 13.10 (N)
PROP 56 LF- 42" RCP
EXIST. 4' WOOD FENCE (TO REMAIN)
PROP. GARDEN OF HOPE
FUTURE PARK/PICNIC AREA
FUTURE BASKETBALL COURTS
FUTURE TENNIS COURTS
PROP. BUILDING
PROP. RESTROOM/MAINTENANCE BUILDING FACILITY
SEE GRADING PLAN & ARCHITECTURAL PLANS
FUTURE SPLASH PARK
PROP. RUNNING/WALKING TRACK
PROP 125 LF- 42" RCP
PROP 115 LF- 30" A2000 PVC
FDOT TYPE "G" INLET
W/ USF 6660
GE = 21.60
IE = 13.10 (E)
IE = 9.30 (W)
PROP 186 LF- 42" RCP
PROP. MULTI-PURPOSE FIELD
FUTURE MUSIC PAVILION
PROP 81 LF- 24" A2000 PVC
FDOT TYPE "G" INLET
W/ USF 6660
GE = 21.60
IE = 16.30 (N)
PROP 83 LF- 24" A2000 PVC
STORM MH
GE = 22.30
IE = 16.30 (S)
IE = 16.30 (N)
IE = 12.07 (NW)
IE = 14.30 (E)
FDOT TYPE "G" INLET
W/ USF 6660
GE = 21.60
IE = 14.80 (N)
PROP 187 LF- 30" A2000 PVC
PROP 63 LF- 24" A2000 PVC
FDOT TYPE "G" INLET
W/ USF 6660
GE = 21.60
IE = 16.30 (S)
FDOT TYPE "D" INLET
W/ USF 6626
GE = 22.50
IE = 14.80 (S)
IE = 18.40 (N)
PROP 44 LF- 24" A2000 PVC
REMOVE & RELOCATE EXIST. CHAIN LINK FENCE & GATE BACK OF PROPOSED SIDEWA
PROP 130 LF- 24" A2000 PVC
PROP. FLAG
PROP 22 LF- 18"
47"
30"
42"
36"
24"
5

United Rentals
TRENCH SAFETY

BRANCH A19
808 NW 12TH AVE
POMPANO BEACH FL 33069-2016
954-545-9770
954-545-9074 FAX

RENTAL AND SERVICE AGREEMENT

255685439

Job Site

ACREAGE COMMUNITY PARK
6701 140TH AVE N
LOXAHATCHEE FL 33470

Office: 631-691-2381 **Job:** 631-691-2381

LTG SPORTS TURF ONE LLC
105 SWEENEYDALE AVE
BAY SHORE NY 11706-2210

Customer #	3393642
Agreement Date	11/17/25
Rental Out	11/17/25 09:00 AM
Scheduled In	12/01/25 09:00 AM
UR Job Loc	6405 140TH AVE NORTH
UR Job #	103
Customer Job ID:	
P.O. #	NPOR
Ordered By	PAT JOY
Reserved By	ROBERT OSULLIVAN
Salesperson	ROBERT OSULLIVAN

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RENTAL ITEMS:

Qty	Equipment	Description	Minimum	Day	Week	4 Week	Estimated Amt.
1	11997295	PLUG BACK/BLOCK 12"-24" W/RV & SLEEVE Make: PLUG TECH Model: 200-1224MGMS Serial: 62178		145.00	430.00	1,268.00	860.00
1	11899945	PLUG BACK/BLOCK 12"-24" W/RV & SLEEVE Make: CHERNE IND Model: 694248 Serial: 240515G201		145.00	430.00	1,268.00	860.00
1	11997298	PLUG BACK/BLOCK 12"-24" W/RV & SLEEVE Make: PLUG TECH Model: 200-1224MGMS Serial: 62186		145.00	430.00	1,268.00	860.00
1	12086494	PLUG BACK/BLOCK 15"-30/32" W/RV & SLEEVE Make: PLUG TECH Model: 200-1530MGMS Serial: 63337		185.00	536.00	1,568.00	1,072.00
1	12007624	PLUG BACK/BLOCK 24"-48" W/RV & SLEEVE Make: PLUG TECH Model: 200-2448MGMS Serial: 62548		286.00	857.00	2,570.00	1,714.00
1	12001995	PLUG PIPE MULTI SIZE 20"-40" Make: CHERNE IND Model: 610428 Serial: 240909I904		217.00	643.50	1,858.50	1,287.00
7	500/9027	ROPE 30' INFLATION HOSE WITH GAUGE	34.00	34.00	89.00	253.00	1,246.00
1	12110287	PLUG BACK/BLOCK 24-60" W/ RV & SLEEVE Make: PLUG TECH Model: 200-2460MGMS Serial: 63526		286.00	857.00	2,570.00	1,714.00

Rental Subtotal:	9,613.00
Agreement Subtotal:	9,613.00
Tax:	672.91
Estimated Total:	10,285.91

COMMENTS/NOTES:

ONSITE CONTACT: PAT JOY

CONTINUED

OPTIONAL RENTAL PROTECTION PLAN: *THE RENTAL PROTECTION PLAN IS NOT INSURANCE.* Upon accepting the optional Rental Protection Plan, Customer agrees to pay a charge equal to **15%** of the rental charges on the Equipment Customer wants covered by the Rental Protection Plan. In return, United agrees to waive certain claims for accidental damages to or theft of such covered Equipment occurring during normal and careful use. Customer remains liable for all other damages as set forth in the Rental and Service Terms.

NOTICE FOR RENTAL OF A MOTOR VEHICLE: THIS CONTRACT OFFERS, FOR AN ADDITIONAL CHARGE. A DAMAGE WAIVER (or "Rental Protection Plan") TO LIMIT CUSTOMER'S FINANCIAL RESPONSIBILITY FOR DAMAGE TO, OR THEFT OF, THE MOTOR VEHICLE. BEFORE DECIDING WHETHER TO PURCHASE THE DAMAGE WAIVER, CUSTOMER MAY WISH TO DETERMINE WHETHER CUSTOMER'S OWN INSURANCE GIVES CUSTOMER COVERAGE. THE PURCHASE OF THIS DAMAGE WAIVER IS NOT MANDATORY, AND MAY BE WAIVED OR DECLINED BY CUSTOMER.

A CLEANING CHARGE: WILL APPLY TO EQUIPMENT RETURNED WITH EXCESSIVE DIRT, CONCRETE, AND/OR PAINT. CUSTOMER IS RESPONSIBLE FOR ALL DAMAGE. THERE WILL BE AN ADDITIONAL CHARGE FOR MISSING KEYS AND TOLL TRANSPONDERS.

REFUELING SERVICE CHARGE: Customer is required to return the Equipment with a full tank of fuel. If Customer returns the Equipment with less than a full tank of fuel, Customer agrees to pay a Refueling Service Charge at the per gallon rate applicable at the time Customer returns the Equipment. (The current rate is available from the Store Location; but, the final rate may differ based on market conditions at the time of return). For additional information, see the Rental and Service Terms.

ENVIRONMENTAL SERVICE CHARGE: Due to the hazardous nature of some waste and other products, to comply with federal and state environmental regulations, and to promote a clean environment, United charges an Environmental Service Charge for certain rentals. The Environmental Service Charge is not a government-mandated charge, is not designated for any particular use, and is used at United's discretion. The Environmental Service Charge is 2.00% of the rental charge and will not exceed $99. Customer acknowledges the items indicated above are subject to the Environmental Service Charge and Customer agrees to pay that Charge.

DELIVERY: If Customer chooses to have United deliver and pick up the Equipment, Customer agrees to pay a Delivery and Pickup Service Charge.

READ BEFORE SIGNING: By signing below, Customer: (i) agrees that Customer has received, read and agreed to the Rental and Service Terms and the optional Rental Protection Plan ("RPP") Terms (if the RPP is applicable) in effect as of the latest date below, both of which are amended from time to time and posted online at https://www.unitedrentals.com/legal/rental-service-terms-US and https://www.unitedrentals.com/legal/rpp-US, respectively, and are incorporated by reference into this Agreement; (ii) authorizes United Rentals to charge the payment method provided per the above-referenced terms; and (iii) acknowledges that the Equipment is in the condition as stated on the condition report(s). It is Customer's responsibility to review these terms and conditions from time to time for updates and changes. By agreeing to the Terms, you agree (1) to indemnify United for losses relating to his transaction; (2) that United's liabilities are limited, and (3) that United makes no warranties as the equipment's merchantability, quality or fitness for a particular purpose; as well as other Terms affecting your rights.

X

CUSTOMER SIGNATURE	**DATE**	**CUSTOMER NAME PRINTED**	**UNITED RENTALS REPRESENTATIVE/DELIVERED BY DATE**

NOTICE: By accepting delivery of the Equipment listed above or making payment(s) to United for the Equipment listed above, Customer agrees to be bound by the Rental and Service Terms at the referenced URLs, even if the Rental and Service Agreement has not been fully executed. COPIES OF THE RENTAL AND SERVICE TERMS AND, IF APPLICABLE, THE RPP ARE AVAILABLE IN PAPER FORM UPON REQUEST. The Rental and Service Terms are posted online in Spanish at https://www.unitedrentals.com/legal/rental-service-terms-us-sp Los términos del alquiler y del servicio están publicadas en línea en español en https://www.unitedrentals.com/legal/rental-service-terms-us-sp

United Rentals
TRENCH SAFETY

BRANCH A19
808 NW 12TH AVE
POMPANO BEACH FL 33069-2016
954-545-9770
954-545-9074 FAX

RENTAL AND SERVICE AGREEMENT

255685439

Customer #	: 3393642
Agreement Date	: 11/17/25
Rental Out	: 11/17/25 09:00 AM
Scheduled In	: 12/01/25 09:00 AM
UR Job Loc	: 6405 140TH AVE NORTH
UR Job #	: 103
Customer Job ID:	
P.O. #	: NPOR
Ordered By	: PAT JOY
Reserved By	: ROBERT OSULLIVAN
Salesperson	: ROBERT OSULLIVAN

Job Site

ACREAGE COMMUNITY PARK
6701 140TH AVE N
LOXAHATCHEE FL 33470

Office: 631-691-2381 **Job:** 631-691-2381

LTG SPORTS TURF ONE LLC
105 SWEENEYDALE AVE
BAY SHORE NY 11706-2210

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COMMENTS/NOTES:

A CLEANING CHARGE WILL APPLY TO EQUIPMENT RETURNED WITH EXCESSIVE DIRT, CONCRETE, AND/OR PAINT. CUSTOMER IS RESPONSIBLE FOR ALL DAMAGE INCLUDING TIRES. THERE WILL BE AN ADDITIONAL CHARGE FOR MISSING KEYS. A REFUELING SERVICE CHARGE WILL BE APPLIED TO ALL UNITS NOT RETURNED FULL OF FUEL
SEE BELOW FOR EXPLANATION OF REFUELING SERVICE CHARGE
CUSTOMER HAS RECEIVED THE MANUFACTURER'S TABULATED DATA FOR SHORING EQUIPMENT RECEIVED
* * * * * * * * * * * *

AGENDA ITEM NO. 14.3

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE: December 10, 2025

SUBMITTED BY: Scarlet Cantley

DEPARTMENT: Administration

ITEM TYPE: Contracts/Agreements/Leases

AGENDA SECTION: **CONSENT AGENDA**

SUBJECT: Approval: Agreement with FDEP regarding the 640 acres M-1 Basin Expansion

BACKGROUND: Indian Trail asked for appropriations for the 640 Acres M-1 Basin Expansion. The State approved the Appropriation Request and has asked FDEP to oversee in the form of a Grant. Staff has been working diligently with FDEP Staff to iron out all questions and technicalities of the Grant. FDEP is finalizing the Agreement to send to the District for execution.

Since the next Board Meeting is on January 28, 2026, Staff is requesting the Board of Supervisors to authorize the President to sign the FDEP finalized Grant Agreement, after legal and engineering review, to move the project forward.

FISCAL IMPACT:

RECOMMENDATION: Motion Authorizing the President to sign the Agreement (subject to legal and engineering review) between FDEP and Indian Trail regarding the 640 Acres M-1 Basin Expansion.

ATTACHMENTS:

AGENDA ITEM NO. 16.1

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Scarlet Cantley
DEPARTMENT:	Legal
ITEM TYPE:	Reports
AGENDA SECTION:	**REPORTS (File and Receive)**
SUBJECT:	District Attorney Report
BACKGROUND:	
FISCAL IMPACT:	
RECOMMENDATION:	Motion to Receive and file attached District Attorney Report.

ATTACHMENTS:
25-1201 Legal ITID December 10 2025 Meeting Status Report 12.1.25 clean.pdf

CALDWELL PACETTI
EDWARDS SCHOECH & VIATOR LLP

MANLEY P. CALDWELL, JR.
KENNETH W. EDWARDS
CHARLES F. SCHOECH
MARY M. VIATOR
WILLIAM P. DONEY
FRANK S. PALEN
JOHN A. WEIG

OF COUNSEL
BETSY S. BURDEN
RUTH P. CLEMENTS

ATTORNEYS AT LAW

1555 PALM BEACH LAKES BLVD.
SUITE 1200
WEST PALM BEACH, FLORIDA 33401

PARALEGAL
EMILIE PEARSON, CP

www.caldwellpacetti.com

TELEPHONE: (561) 655-0620
TELECOPIER: (561) 655-3775

M E M O R A N D U M

TO: Board of Supervisors of the Indian Trail Improvement District
FROM: Caldwell Pacetti Edwards Schoech & Viator LLP
DATE: December 1, 2025
RE: Legal Status Report for December 10, 2025 Board of Supervisors Meeting

The following is a summary of work in progress and the status thereof, for Indian Trail Improvement District. During the past month, we have provided legal services to the District regarding the following items:

1. **Employment/Personnel**. We coordinated with the District and its Employment Counsel on multiple District Management/ Personnel Issues.

2. **Emails**. We have reviewed and responded to emails and requests from various Board Members, Staff and Consultants concerning general matters relating to Indian Trail Improvement District.

3. **Pending Litigation.**

   a. **Minto PBLH, LLC & Seminole Improvement District v. Indian Trail Improvement District.** On June 11, 2020, Minto PBLH LLC ("Minto") and Seminole Improvement District ("SID") filed a complaint in Circuit Court in Palm Beach County against the District seeking declaratory and injunctive relief, seeking to prevent the District from denying Minto/SID unrestricted vehicular access to 140th Avenue North and other District roads. Minto/SID claim their right of access is absolute based on a certain private Right-of-Way Agreement recorded in 1966 by the original landowners of Callery-Judge Groves. Minto/SID's claim is based on their alleged status as successors in interest to the original landowners who created the Right-of-Way in 1966. The District disputed this claim and retained independent litigation counsel to pursue a defense.

   STATUS. On October 13, 2023, Judge Oftedal issued an Order denying Plaintiff SID/Minto's Motion for Final Summary Judgment and Granting ITID's Motion for Partial Summary Judgment. The Judge ruled in favor of the District on its substantive claims, which are summarized as follows:

   "In summary, the Court finds SID has no interest in the right-of-way under the ROW Agreement and that Minto's use of the right-of-way will overburden the intended scope of

the easement. The Court further finds ITID's roadways lack a public dedication under §335.01, Fla. Stat., and are, consequently, not public roads within the contemplation of that statute. Finally, the Court finds ITID possesses the statutory authority to condition Plaintiffs' use of the right-of-way connection onto ITID's roads by issuance of a permit and assessment of a reasonable fee, as provided under its charter and [§298.22(6)], Fla. Stat."

Plaintiff SID/Minto filed a motion to reconsider the Order, claiming certain errors. ITID's Litigation Counsel filed a motion for Final Summary Judgment on all matters. A hearing was held on this motion on December 4, 2023. An Order from the Court on the motions denied Plaintiff SID/Minto's motion for reconsideration. With the exception of two minor typographical changes, the Court ruled that its order of October 13, 2023 stands. The Court also denied ITID's motion for final judgment based on the fact that neither side specifically addressed Plaintiffs' affirmative defenses to ITID's counterclaim in their prior motions for summary judgment. District's Litigation Counsel felt that the Court's prior ruling had effectively dealt with the issues raised in the plaintiffs' affirmative defenses. However, perhaps out of an abundance of caution, the Court ruled that those affirmative defenses should be specifically addressed in an additional motion for summary judgment. Motions for Partial and Final Summary Judgment were filed by both parties on February 2, 2024. A hearing on the Motions for Final Summary Judgment was held on April 1, 2024. A Final Order by Judge Oftedal was issued on May 14, 2024. The Final Order denied SID/Minto's joint motion for partial summary judgment, granted ITID's motion for partial summary judgment, and entered a final judgment in favor of ITID. SID/Minto have 14 days to file a motion for a rehearing, upon the expiration of which the matter would be settled.

On May 29, 2024, Plaintiff SID/Minto filed a motion for a rehearing and clarification of the Final Judgment of May 13, 2024. On June 25, 2024, Judge Oftedal issued an Order denying SID/Minto's motion for a rehearing. On July 3, 2024, Plaintiff SID/Minto filed a Notice of Intent to appeal the Final Judgment with the Fourth District Court of Appeal. On September 26, 2024 the Developer and SID filed a motion to have the clerk correct the record so that all pleadings in the court record are correctly identified by docket number. That motion tolls the time for the Defendants to file their initial briefs until the clerk does so. The record was corrected, and the Appellant's Brief for the Developer and SID were filed on January 27, 2025.

The Appellant's Reply Brief was filed on July 29, 2025. The parties are waiting the scheduling of Oral Arguments that is set for January 27, 2026.

b. **ESM Property Investment 2 LLC (Erica Sneed) v Indian Trail Improvement District**

This matter involves a lawsuit filed by the owner of the property located at 4930 Royal Palm Beach Blvd (Erica Sneed through her LLC). The District's defense has been assigned to the firm of Roberts Reynolds Bedard & Tuzzio, PLLC (Lyman H. Reynolds, Jr.) by the District's insurance carrier.

The District's involvement with this property owner began with a complaint filed in August 2024. The landowner installed landscaping and trees; driveway paving materials: landscape rocks; a fence and a guardrail type structure within the boundary of a District canal easement,

thereby creating physical obstructions that impair the District's ability to maintain the abutting canal. (The improvements including construction of a substantial parking and vehicle circulation area at its entrance. These are within the right-of-way for Royal Palm Beach Boulevard, which is a County road and not ITID's responsibility. The scale of these improvements suggests an intended use of the property for purposes in addition to a single-family residence.)

Following District policy and Chapter 298, Florida Statutes, the District notified the owner to remove the encroachments from the canal easement, but the owner refused to do so. She claimed receipt of a permit, lack of enforcement authority, selective enforcement, violation of her property rights, retaliation by District employees, lack of due process of law, and other claims. The owner was advised that, if she failed to remove the encroachments, District staff would enter the easement property and remove the encroachments at the owner's expense. Between August 2024 and December, 2024, discussions were held with the owner (who was at the time represented by legal counsel) in an effort to negotiate voluntary removal of the obstructions. She was offered an opportunity to appeal to the Board to allow her to maintain the encroachments, but declined to do so. (At this point, her initial legal counsel withdrew his representation.)

On December 5, 2024, the Owner filed this lawsuit seeking an injunction to prohibit the District from entering the easement area and removing the encroachments. The Owner initially chose to represent herself ("pro se"), which is not permitted by a business organization. She made a number of procedural errors, including improper service of process. These errors were the basis for Mr. Reynolds, the District's Defense Counsel, to file a Motion to Dismiss the Complaint. On January 26, 2025, the Court entered an Order requiring the Plaintiff to retain an attorney within 15 days (February 10, 2025) and scheduling a hearing for March 20, 2025. On March 10, 2025, Plaintiff filed a Notice that it had retained legal counsel.

On February 27, 2025, pursuant to authorization provided by Section 298.66, *Florida Statutes,* District staff entered the ESM property and removed the obstructions from the District's easement. The cost to the District was $13,042.42. Pursuant to the statute, the owners are liable for double the cost of removal of the obstructions. Notwithstanding, pursuant to a building permit issued by Palm Beach County, on or about March 27, the owners proceeded to install a new fence within the District's easement area again resulting in an obstruction to the District's works. On April 18, Palm Beach County revoked the building permit. On or about April 28, the owners removed the newly installed fence. In the meantime, the attorney for the owners served a Notice on the District of the intention of the owners to sue the District for what is claimed to be the unlawful removal of the improvements. The District is represented by insurance defense counsel concerning this potential claim.

At the hearing on March 20, 2025, because the Owner had retained legal counsel, the District withdrew its Motion to Dismiss the complaint for failure to comply with the Court's order, and deferred its motion to strike the entire pleadings. At a hearing on June 12, 2025, the Court granted ESM's motion to abate the proceedings until October 17, 2025. This is in response to a provision of Sec. 768.28, Fla. Sta., that the State of Florida has 6 months to respond from ESM's notice to it to its claim may be limited by sovereign immunity. Upon the expiration of the abatement period, parties must refile their motions.

The Order Granting Agreed Order on Plaintiff's Motion to Abate Proceedings and Order Directing Clerk to Change Case Status (ORDABT) was filed on June 12, 2025. The Clerk was instructed to change the status of the case from Active to Inactive for reporting purposes. ***Plaintiff shall file an Amended Complaint and serve it on Counsel of Indian Trail within 30 days of October 17, 2025. Indian Trail shall file its response to Plaintiff's Amended Complaint within 30 days from the date the Amended Complaint is filed and served.***

In the interim, Plaintiff's Counsel has filed a Motion to Withdraw as Counsel and this Motion was granted on September 17, 2025. Plaintiff was ordered to obtain a new counsel.

c. **Lewis Longman and Walker, P.A. v Indian Trail Improvement District**

On June 5, 2025, the law firm of Lewis Longman & Walker ("LLW") filed a lawsuit against ITID claiming that the District has unlawfully violated both the Public Records Law and the Sunshine Act for failure to provide records and meeting minutes in a timely manner. The complaint requests a declaratory judgment that ITID violated the Public Records Law and the Sunshine Act; that appropriate sanctions should be imposed; and that LLW should be awarded attorney's fees and costs.

The District's defense to this action has been assigned by its insurance carrier to the firm of Roberts Reynolds Bedard & Tuzzio, PLLC (Lyman H. Reynolds, Jr., Esq.).

4. **Miscellaneous**. We are continuing to work with the District and the District Consultants on various miscellaneous day-to-day issues, Agenda Items and attend the Meetings of the Board of Supervisors on the following listed matters:

(a) Public Records Requests
(b) Public Records Retention Issues
(c) Extraordinary Inquiries Related to Minto/SID Litigation
(d) Minto/SID Litigation, General Case Coordination
(e) Coordinated with Staff regarding Operations and Maintenance Issues
(f) Researched and Coordinated Supervisor Issues
(g) Administration, Public Information Matters
(h) Administration, Diamond Cell Tower Lease Proposal
(i) Administration, SID Complaint, District Drainage Permit, Connection to M-2 Canal
(j) Administration, ITB for Sod, Seed, Mulch and Hydroseed Services
(k) Administration, TCRPC Strategic Planning Process Support
(l) Administration, Palm Beach Countywide Transportation Master Plan (CTMP)
(m) Administration, SR7 SFWMD/FDOT Permit Challenge Status
(n) Administration, Palm Beach TPA/MPO, Transportation Grant Applications
(o) Administration, Agreement for Finance Contract / Services
(p) Administration, Agreement with Florida Technical Consultants for Certain GIS Services
(q) Administration, Halloween on Citrus Grove Issues
(r) Administration, Inquiry from Town of Loxahatchee Groves re: Landowner Access to 160th from 161st Terrace North
(s) Parks, ALA Facility User Agreement
(t) Parks, Sourcewell Contact, Lighting at Citrus Grove Park

(u) Palm Beach County, Traffic Control Interlocal Agreement Draft
(v) Roads, R-3 Road Paving, Construction of Hamlin Boulevard from 190th to 94th Avenue North to Calamondin Boulevard [R-302] and Hamlin Boulevard from Calamondin Boulevard to 180th Avenue North [R-303]
(w) Roads, R-3 Road Paving, 140th [R-313]/61st [R-314]/Tangerine [R-315]., Contract with R&D Paving LLC.
(x) Roads, R-3 Paving, Pave/Mill 180th Ave North from Hamlin Blvd to Tangerine Blvd; Right Turn Lane at Schools [R-305]
(y) Roads, R-3 Paving, Pave/Mill 180th Ave North from Hamlin Blvd to Tangerine Blvd; Right Turn Lane at Schools [R-305], Drainage Easement with School Board
(z) Roads, R-3 Paving, Pave/Mill 180th Ave North from Hamlin Blvd to Tangerine Blvd; Right Turn Lane at Schools [R-305], Draft Drainage Easement with GL Homes
(aa) Unit of Development 19A (Coconut Crossing, fka "Shops at Indian Trails"), Water Control Plan Draft
(bb) FPL Easement Parcel in Unit 14, Presentation of Options
(cc) Unit of Development 19B (KMF Avocado Apartments, fka "Alton Northlake"), Development Plan Issues
(dd) Unit of Development 19C (Coconut Palm Plaza), Water Control Plan Development
(ee) Unit of Development 23 (Rawlings Estates PUD), Unit Formation Process; Draft Developer Agreement
(ff) Unit of Development 24 (Vintage Oaks), Unit Formation Process, Adoption of Water Control Plan and Engineers Report
(gg) 640 Acre Parcel, M-1 Basin Impoundment Expansion Issues

AGENDA ITEM NO. 16.2

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Jay Foy
DEPARTMENT:	Engineering
ITEM TYPE:	Reports
AGENDA SECTION:	**REPORTS (File and Receive)**
SUBJECT:	Monthly Engineer's Report
BACKGROUND:	Monthly Engineer's Report for December 2025
FISCAL IMPACT:	None
RECOMMENDATION:	Motion to Receive and File.

ATTACHMENTS:
2025_1210 - ENG RPT.pdf

INDIAN TRAIL IMPROVEMENT DISTRICT
DISTRICT ENGINEER'S PROJECT STATUS REPORT
December 10, 2025 BOARD MEETING
Status **UPDATE** as of 12/0925

ITID DISTRICT MATTERS – SJE

- **Overall ITID** (91084.000)
  Attended ITID agenda, BOS, post Board meeting, and Zoom meetings and assisted in agenda preparation.

  Prepared monthly Engineer's reports and coordinated with engineers and surveyors.

  Responded to numerous queries including: Naming canals.

  Coordination continues regarding existing and possible grants.

  Continued coordinating with PBC staff regarding review of DROs.

  Same as 10/15/25: Attended meeting regarding SFWMD proposed Rule 40E-7.7 concerning debris and vegetation entering their canals. SFWMD stated intent was for Special Districts to have a plan. Concern was related to remove to the maximum extent practicable. If revision is made to say: "remove to the maximum extent practicable as determined by the operator of the system" there is little concern.

  Continued file management: naming electronic files/folders, eliminating duplicates, combining files, dating documents, running optical character recognition (OCR), and re-filing in correct job folders. Being completed as needed, not a separate initiative.

- **Santa Rosa Groves** (91084.001)
  Civil design of alternate pump station using Angle Lineshaft Axial Flow Pumps (typically used in agriculture) complete. Civil plans were submitted to the SFWMD & CGCDD for permitting. We received the SFWMD ERP. Electrical design is substantially complete and the CGCDD permit should be issued soon (several RAIs answered.

- **EW Canal Grant 4337-267-R** (91084.003)
  Responded to another RAI from the Corps.

  Discussion regarding possible extension of the grant ongoing.

Same as 6/11/25: DEM has determined that the project is not eligible due to the benefit to cost results.

Same as 5/21/25: At the request of the COE, filled out a 404 application form with attachments. Submitted to the Corps on 10/22/24. Received another RAI from the Corps on 3/28/25. Responded to the Corps with entire package as it appeared the current reviewer did not have all the submitted information. Also fill out an "Atlantic Gulf data form".

Same as September 2023: Received a grant for $1,678,108 from the Fiscal Year 2023-2024 Statewide Flooding and Sea Level Rise Resilience Plan. A Kickoff meeting was conducted on 8/10/23.

- **M-0 Outfall Grant 4337-288-R** (91084.006)
  Received the COE permit.

  Discussions continue with PBC to possibly upgrade the structure to include water conservation and eastward conveyance.

  Project out for bid. Had the non-mandatory site visit with potential bidders (2 attended). Bids to be due on 1/8/26. Target to take to the Board for award is 1/28/26. Timelines for grants is tight and construction must start ASAP. Desire is to have the project substantially complete by June 2026.

  Same as 10/15/25: Applied for and received an extension of the SFWMD ROW permit to 9/30/26.

  Same as 7/16/25: Also coordinating with PBC and FFWCC on required control elevation in SFWMD permit. Responses are lagging. Note PBC wants to help fund a change to make the structure more flexibility.

  Same as 3/29/23: The State of Florida has appropriated $397,110 for the construction of the outfall. This is about 50% of the upgraded structure and may supplement the FDEM grant we already have as this grant is Federally funded.

  Same as 12/7/22: Received SFWMD's Right of Way and Environmental Resources Permits. Design and permitting are complete. Provided numerous documents to close out the first phase of the grant. Waiting on DEM's acknowledgement of completed information. Numerous emails to support close out.

- **ITID GIS Initiative** (91084.006)
  Continued working with staff and consultant (FTC) to establish a fully functional GIS system.

- **UNIT 19C Coconut Palm Plaza** (91084.010)
  Resolution approved at the 7/6/25 meeting authorizing preparation of the Engineer's Report. Draft Engineer's Report complete, need land value information from the applicant. Working with applicant to establish value.

  Same as 8/21/24: Resolution was approved at the 7/25/23 Board to consider intent to activate. The second step was advertising for public input prior to consideration by the Board to adopt a Resolution "Approving and Confirming Creation of the Unit and authorization to prepare the Water Control Plan. This Resolution was approved at the 9/20/23 Board of Supervisors meeting. The Board wants to make sure the applicant is aware no driveway on Hamlin Boulevard is allowed. The Applicant's engineer is processing a Special Permit at the same time and it appears the plans will be completed prior to completion of the Water Control Plan process. A Special Permit cannot be issued prior to the completion of the Water Control Plan process (which includes the Engineer's Report).

- **RAWLINGS ESTATE** (91084.011)
  Project owner changing, revisions will occur.

- **UNIT 19B ALTON NORTHLAKE Unit 19B** (91084.012 & SP-0532)
  Received query about lot west of 140th. East of 140th under construction. Coordinated repair of temporary crossing of Hamlin for outfall.

- **NPDES** (91084.015)
  FDEP is auditing ITID along with multiple others. Assembled numerous documents including creating some new Standard Operating Procedures and transmitted to FDEP. FDEP was scheduled to visit ITID on 9/11/25 but has postponed until 12/11/25.

  Same as 4/16/25: Annual Report and Water Quality Assessment Report are complete, signed and submitted to FDEP.

  All NPDES information is on the PBC Group NPDES website: http://pbco-npdes.org.

- **M-1 Basin** (91084.016)
  Compiled monthly surface and ground water reports and sent to SFWMD.

  Working on resolution to FPL corridor ownership. Received sketches and descriptions from surveyor. Sent fee amount to Executive Director.

  Gathering legal information to supply to surveyor for definition of required modification to the Water Control Plan for the addition of the 640 Ac Impoundment. Coordinating information needed for grant (appropriation) Agreement. Broken down into two areas: all areas for drainage and areas to be in the Water Control Plan.

Same as 8/20/25: Resolution Designating 640 acre Unit approved at the 7/16/25 meeting.

Prepared preliminary plan for new gate at the 40th St Structure.

Same as 5/21/25: Met with District staff and started preparing plans to modify the operable Amil gates. Amil Gate mechanical work completed. Also met with staff to initiate revisions to the 40th St Structure.

Same as 10/25/23: Sent out Operations schedule showing the M-1 Basin gets 200 cfs through to the C-51 Basin even in a declared emergency unless SFWMD notifies Indian Trail otherwise.

- **M-2 Basin** (91084.020)
  Compiled monthly surface water stages and transmitted to SFWMD and ITID.

  Same a 9/17/25: Participated in meeting with SID and attorneys to discuss permitting ITID's existing outfalls into the M-2 Canal. A lengthy citation of legal documents was presented by SID's attorney from his perspective.

  Same as 8/20/25: M-2 Impoundment Bypass is complete. Grant paperwork in process necessary for payment application and final, subject to July invoicing.

  Same as 4/27/22: Researched control elevation in the M-2 Canal between C-51 and Sycamore. No citations are contained in the SFWMD permits to Indian Trail, Seminole Improvement, or Lion Country. There is a condition citing Indian Trail must close its gates from the NW Basin if water levels are at 17.5' NGVD or above. This is odd as the west gate (of 3 gates) in SID's M-2 Canal at C-51 (north of) was permitted to Indian Trail. Both operation stages in the M-2 Canal and eliminating this high water discharge limitation are warranted (in the District Engineer's opinion).

- **Roadways** (91084.025)
  The R-3 Roadway projects: 140th from 61st to Orange, 61st from 140th to Avocado, and Tangerine from 140th to Avocado was awarded at the 8/21/24 BOS meeting to the lowest bidder, R & D Paving. Contract documents are complete and the NTP was issued for 1/6/25. 61st, Tangerine, and 140th are substantially complete. The next bid set of R-3 Roadway projects is Tangerine from 180th to Mandarin. Tangerine is still in design.

  The last R-3 Roadway to be bid on is 180th from Tangerine to Hamlin. The survey for 180th is now complete (needed some revisions). 180th is in design however we have right of way issues at the school property and to the north in the GL (Palms West) property. These will have to be addressed for design to be completed. Coordinating

with the School Board and GL Homes. Legal descriptions of the needed easements complete and easement documents in preparation.

Meeting was held with PBC regarding road safety. Resent stop sign study and sent update of revised ILA to PBC for review, no response yet.

Initiated writeup for SS4A grant RFQ.

Same as 5/21/25: The Board approved an update of the stop sign study at the 4/16/25 meeting. The Board also approved 50 new LED stop signs (not new locations, replacements).

Same as 12/18/24: Investigated the connections to Beeline Highway. There may be two but there are differences of opinion from PBGs and PBC as to the routes.

Same as 3/27/24: The TPA's 2045 long range plan does not include funding for the extension of Seminole Pratt Whitney road to 100th and across to Avenir. The County is depending on Avenir to construct its roadway through to Beeline Highway. It is noted that entrances off of Northlake Blvd into Avenir align with 140th and Coconut. The sequence of construction will exacerbate the traffic volumes on Northlake from SPW Rd to Coconut. Also, without SR7 through to Northlake, Royal Palm Beach Blvd and all connector roads through ITID will be impacted.

Same as 3/31/21: Created a preliminary map of roads needing milling and overlays, now complete. Discussed at the 2/17/21 BOS meeting. Board gave direction to investigate funding.

- **Water Quality Sampling** (91084.068)
  The latest sampling was completed on 10/15/25.

  Same as 4/19/23: Note, due to changing testing labs the data is now being taken as required by the SFWMD M-1 Basin permit. These data exclude nutrients.

- **Corbett** (91084.070)
  Same as 1/15/25: Construction is underway to complete the Levee up to SPW Rd. The section north of SPW Rd is delayed.

  Same as 3/27/24: The SFWMD bid let Phase 2 of the SE Corbett Levee. The low bidder was ENCO, LLC for $8,967,000. The next lowest was Dickerson for $13,343,000. The bid award went before the SFWMD Board on 3/14/24. In receipt of the Draft Grant Agreement to SFWMD in an amount of $7,705,000 with a match of $7,705,000 and total of $15,410,000 as signed by SFWMD on 9/11/23.
  Same as 1/27/16: 2.7 miles of the levee is complete from the M-1 Impoundment to the east and another 1.8 miles of fill to just west of our "L" Canal was placed.

- **Telemetry** (91084.077)
  Same as 2/15/23: New telemetry system operable. M-2 complete.

- **Loxahatchee River Watershed Restoration Plan: FKA North County Plan/Mecca** (91084.088)
  Another Charette was held, but this one was to "Discuss the ITID requirements for water availability". Very slow process, SFWMD will be rerunning model for water availability. Numerous follow up emails and phone conversations to explain how ITID's system works. SFWMD cited 10 months to a year before they get back to the ITID Board. Sent out stage and flow data in response to questions.

  Same 8/20/25: Reviewed meeting minutes from the second charette regarding the C-18 Reservoir on 7/7/24, made comments on 7/25/25. The current proposal is to have a gravity structure at the M-0 Canal and Seminole Pratt Whitney Road. The ASR component is delayed, but the reservoir design is proceeding. Essentially no additional coordination regarding an ILA or operations has occurred since last year (where little coordination occurred).

  Same as 3/18/25: PBC portion of plan for area adjacent to the C-18 Reservoir is going to contract. This is on the south and east sides of the property.

  Same as 3/27/24: SFWMD made a status presentation to the Board at the 2/28/24 meeting.

  Same as January 2021: The Corps provided an "effect statement" to Congress with no revisions to the plan as desired by local interests. In other words, the Plan is limited to the C-18 Reservoir and benefits to the Loxahatchee River without water supply, flood control, or the Lake Worth Lagoon to receive purposeful benefits. WRDA2020 passed both houses of Congress and was signed by the president on December 27, 2020. The Federal share is $379,593,000 and the non-Federal share is $375,737,000 for a total cost of $755,320,000.

  Note: Although ITID continues to improve its current drainage system, we do not meet the adopted Level of Service in the M-1 Basin when the regulatory constraints are activated to reduce our discharge to 1/4"/day. ITID does have the conveyance capacity to discharge almost 2"/day. However: see new SFWMD allowance above under the M-1 Basin, 91084.016.

- **Inverted Siphon – Upgrade Existing Conditions** (91084.109)
  Same as 7/16/25: Conversations via email are occurring relative to a joint grant with PBC for funding.
  Same as 4/8/15: SFWMD issued a modification to their Surface Water Management Permit on February 10, 2014. The options study was completed and was presented to the Board at the 1/21/15 meeting. The required alterations by WPB will require a

modification to the SFWMD permit. Permitting is on hold until the City of West Palm Beach initiates its "M" Canal widening project or PBC proceeds with 60th.

- **SR7 Extension** (91084.212)
  Same as 7/16/25: An Administrative judge ruled in favor of FDOT on all issues regarding the SFWMD permit. WPB has filed an appeal. Construction is delayed until at least 2029 due to legal challenges from WPB.

- **Westlake/Minto/Callery Judge** (91084.222)
  Same as 1/15/25: SID notified ITID of 140th in their jurisdiction.
  Same as 10/16/24: Received final judgement in favor of ITID. On Appeal.

- **GL Homes** (91084.235)
  Same as 11/13/24: Geotechnical borings complete and received the geotechnical report for the 640 acre Impoundment.

  Same as 7/17/19: Restrictive covenant is now recorded, and the final development order received which fulfills a condition of the 640 Ac Agreement.

- **Vintage Oaks** (FKA Northlake Commercial, 91084.238)
  Same as 11/11/25: A Public Hearing was conducted at the 10/15/25 meeting. The Resolution approving and confirming the creation of Unit of Development 24, Vintage Oaks, was approved at the 10/15/25 Board meeting. The Special Permit approving the drainage connection was also approved at the 10/15/25 Board meeting.

  Same as 11/11/25: SFWMD denied our request to allow the pass through discharge.

- **Vavrus/Avenir** (91084.241)
  Minimal tracking; on an as needed basis.

- **FEMA FIRM** (91084.301)
  Same as 1/22/20: Reviewed new draft PBC FIRMs, these were completed to add coastal storm effects. No revisions to the District's maps are proposed (and none should have been due to the coastal effects not affecting high water levels west of S-155, the water control structure at US#1 and the C-51 Canal).
  PBC has added the new map information to their web site at: http://maps.co.palm-beach.fl.us/cwgis/?app=floodzones these data were officially effective on 10/5/17.

- **Moss Pilot Project** (91084.396)
  Same as 2/15/23: FDEP requested the report be signed and sealed. Final signed and sealed report sent to FDEP. Waiting on FDEP.

- **Acreage Community Park** (91084.P09)
  See Executive Director's Report. Note the District Engineer coordinated with SFWMD to eliminate the exfiltration trench and other permitting issues. SFWMD stated they will issued the permit before the next ITID Board meeting.

SPECIAL PERMITS

- **Overall:**
  Answered Special Permit questions.

- **Seminole Pratt Whitney Road – Orange to Northlake #0019** (91084.218)
  Construction underway.

- **SPW Road & Northlake Blvd-Special Permit #0079** (91084.242)
  Construction underway.

- **SR7 MOT 110th Orange Grove to 60th #0096** (91084.332)
  An extension was granted for two years at the 8/16/23 Board meeting to 8/16/25. Due to another appeal being filed by WPB, the ITID Board extended the start of construction to 8/20/29 at the 8/20/25 BOS meeting.

- **RPB Blvd 60th to Orange-Special Permit #0125** (91084.327)
  Approved at the 12/16/20 Board meeting. Construction started (pipe replacement).

- **PBC Northlake Blvd Lane Widening-Special Permit #0347** (91084.417)
  Modification to construct 6 lanes approved at the 1/25/23 Board meeting.

- **PBCWUD SPW and NL-Special Permit #0376** (91084.445)
  Approved at the 6/10/20 meeting with conditions. Construction started.

- **PBCWUD SPW S of NL-Special Permit #0375** (91084.447)
  Construction started.

- **PBC Northlake at Avenir-Special Permit #0364 and #387** (91084.434 and 457)
  Approved at the 12/16/20 meeting with conditions.

- **FPL Avocado Underground Phases 6 to 8-Special Permit #0502** (91084.570)
  Approved at the 3/29/23 meeting.

- **FPL Remove 2 Poles-Special Permit #0503** (91084.571)
  Approved at the 2/15/23 Board meeting.

- **FPL Riser on Tangerine Pole-Special Permit #0504** (91084.572)
  Approved at the 2/15/23 Board meeting.

- **ATT DB on Tangerine-Special Permit #0505** (91084.573)
  Approved at the 2/15/23 Board meeting.

- **FPL Remove Wood Poles Coconut and 83rd-Special Permit #0506** (91084.574)
  Approved at the 3/29/23 meeting.

- **FPL Pole & Guy Removal; 68th, 69th, Avocado-Special Permit #0507** (91084.575)
  Approved at the 3/29/23 meeting.

- **FPL Pole Removal Orange, 80th-Special Permit #0508** (91084.576)
  Approved at the 3/29/23 meeting.

- **FPL Pole Removal E Alan Black-Special Permit #0509** (91084.577)
  Approved at the 3/29/23 meeting.

- **FPL Pole Removal 6 Locations-Special Permit #0510** (91084.578)
  Approved at the 3/29/23 meeting.

- **FPL Pole Removal Orange Grove-Special Permit #0511** (91084.579)
  Approved at the 3/29/23 meeting.

- **FPL Avocado UG Phases 9 to 12-Special Permit #0512** (91084.580)
  Approved at the 5/17/23 meeting.

- **FPL Pole Removal Avocado and Banyan-Special Permit #0513** (91084.581)
  Approved at the 4/19/23 meeting.

- **FPL Remove 3 Poles Alan Black (2) and 44th-Special Permit #0514** (91084.582)
  Approved at the 4/19/23 meeting.

- **Crown Castle DB on Southern Blvd-Special Permit #0516** (91084.584)
  Approved at the 5/17/23 meeting.

- **FPL Remove Pole 140th-Special Permit #0517** (91084.585)
  Approved at the 5/17/23 meeting.

- **FPL Remove 2 Poles Avocado and 85th-Special Permit #0518** (91084.586)
  Approved at the 5/17/23 meeting.

- **FPL Remove 2 Poles Hamlin-Special Permit #0519** (91084.587)
  Approved at the 5/17/23 meeting.

- **FPL Hand Holds & Underground 61st and 67th-Special Permit #0521** (91084.589)
  Approved at the 6/7/23 meeting.

- **FPL Remove 3 Poles Stallion-Special Permit #0522** (91084.590)
  Approved at the 6/7/23 meeting.

- **FPL Remove 4 Poles -Special Permit #0523** (91084.591)
  Approved at the 7/25/23 meeting.

- **Lakeside Landing-Special Permit #0525** (91084.593)
  Approved at the 7/25/23 meeting. Construction substantially complete.

- **Bountiful Gardens-Special Permit #0526** (91084.594)
  Approved at the 3/27/24 meeting.

- **FPL Poles on RPB Blvd-Special Permit #0527** (91084.595)
  Approved at the 1/17/24 BOS meeting.

- **FPL Avocado Underground 13 to 17-Special Permit #0528** (91084.596)
  Approved at the 7/25/23 meeting.

- **FPL Remove 22 Poles Add 5 Hand Holds-Special Permit #0529** (91084.597)
  Approved at the 7/25/23 meeting.

- **Planet Kids IX Addition-Special Permit #0531** (91084.599)
  Approved at the 3/27/24 meeting with notification conditions. Notifications sent.

- **Coconut Crossings-Special Permit #532** (91084.600)
  Approved at the 5/15/24 meeting.

- **Coconut Palm Plaza-Special Permit #533** (91084.601)
  See 91084.010 above. Will process Special Permit after the WCP process. Sent minor comments to applicants engineer regarding Special Permit. Answered pipe and road cut questions.

- **FPL Remove 3 Poles-Special Permit #0534** (91084.602)
  Approved at the 9/20/23 Board meeting.

- **FPL Remove 3 Poles-Special Permit #0535** (91084.603)
  Approved at the 9/20/23 Board meeting.

- **FPL Replace 1 Pole on RPB Blvd-Special Permit #0536** (91084.604)
  Approved at the 9/20/23 Board meeting.

- **ATT DB & Trenching 180th, 67th, and L Canal-Special Permit #0538** (91084.606)
  Approved at the 12/6/23 Board meeting.

- **ATT DB on 72nd-Special Permit #0539** (91084.607)
  Approved at the 12/6/23 Board meeting.

- **PBC RPB Blvd Persimmon to 60th-Special Permit #0540** (91084.608)
  Received on 10/31/23, sent Request for Additional Information (RAI) on 1/4/24. Responded 3/12/24, there are canal alignment/encroachment issues to resolve.

- **Comcast Underground FOC on 80th-Special Permit #0541** (91084.609)
  Approved at the 1/17/24 Board meeting.

- **ATT DB on 61st-Special Permit #0542** (91084.610)
  Approved at the 2/28/24 meeting.

- **FPL New Pole on 83rd-Special Permit #0543** (91084.611)
  Approved at the 2/28/24 meeting.

- **FPL DB on Tangerine-Special Permit #0545** (91084.613)
  Approved at the 3/27/24 meeting.

- **FPL Overhead Work on 72nd-Special Permit #0546** (91084.614)
  Approved at the 3/27/24 meeting.

- **FPL E-W Roads 130th & 120th-Special Permit #0547** (91084.615)
  Approved at the 4/17/24 meeting.

- **FPL 13444 47th Bore-Special Permit #0548** (91084.616)
  Approved at the 4/17/24 meeting.

- **FPL Bore & HH on Prado-Special Permit #0549** (91084.617)
  Approved at the 4/17/24 meeting.

- **FPL wood Poles on 67th-Special Permit #0550** (91084.618)
  Approved at the 5/15/24 meeting.

- **FPL DB on 44th Pl N-Special Permit #0551** (91084.619)
  Approved at the 8/21/24 meeting.

- **FPL Pole on 82nd Rd N-Special Permit #0552** (91084.620)
  Approved at the 7/15/24 meeting.

- **IT ROADS (GL) Culvert Crossing Carol St-Special Permit #0553** (91084.621)
  Approved at the 8/81/24 meeting. Project certified and complete.

- **FPL Lines on 38th Ln N-Special Permit #0555** (91084.622)
  Approved at the 9/18/24 meeting.

- **FPL DB on 82nd Rd N-Special Permit #0556** (91084.623)
  Approved at the 9/18/24 meeting.

- **FPL DB on 90th St N-Special Permit #0557** (91084.624)
  Approved at the 9/18/24 meeting.

- **FPL SRG Overhead Service M-3 Canal-Special Permit #0558** (91084.625)
  Approved at the 12/18/24 meeting.

- **13980 89th Water Main Extension-Special Permit #0559** (91084.626)
  Approved at the 1/15/24 meeting.

- **DB MCI Okeechobee at M-1 Canal-Special Permit #0560** (91084.627)
  Approved at the 3/18/25 meeting.

- **FPL DB on 61st Pl N-Special Permit #0561** (91084.628)
  Approved at the 2/19/25 meeting.

- **FPL DB Southern at M-1 Canal-Special Permit #0562** (91084.629)
  Approved at the 4/16/25 meeting.

- **FPL Replace Poles on RPB Blvd-Special Permit #0563** (91084.630)
  Approved at the 3/18/25 meeting.

- **Vintage Oaks-Special Permit #0564** (91084.631)
  Approved at the 10/15/25 meeting.

- **FPL Remove 6 Poles-Special Permit #0565** (91084.632)
  Approved at the 3/18/25 meeting.

- **Comcast DB on 140th and on Citrus Grove-Special Permit #0566** (91084.633)
  Approved at the 4/16/25 meeting.

- **Crown Castle DB on Northlake-Special Permit #0567** (91084.634)
  Approved at the 4/16/25 meeting.

- **ATT Swale Trench on Cheltenham-Special Permit #0569** (91084.635)
  Approved at the 4/16/25 meeting.

- **FPL DB on Key Lime-Special Permit #0570** (91084.636)
  Approved at the 4/16/25 meeting.

- **FPL DB on Key Lime-Special Permit #0568** (91084.637)
  Approved at the 4/16/25 meeting.

- **FPL Utility Transfer on 70th-Special Permit #0571** (91084.638)
  Approved at the 5/21/25 meeting.

- **FPL DB in Unit 1-Special Permit #0572** (91084.639)
  Approved at the 5/21/25 meeting.

- **Comcast Trench Goldcup-Special Permit #0573** (91084.640)
  Approved at the 5/21/25 meeting.

- **Comcast Trench Aquaduct-Special Permit #0574** (91084.641)
  Approved at the 5/21/25 meeting.

- **FPL Poles on 62nd and 82nd-Special Permit #0575** (91084.642)
  Approved at the 5/21/25 meeting.

- **FPL Poles & Aerial-Special Permit #0576** (91084.643)
  Approved at the 5/21/25 meeting.

- **FPL Remove Poles 82nd-Special Permit #0577** (91084.644)
  Approved at the 5/21/25 meeting.

- **FPL Remove 9 Poles M1 Basin-Special Permit #0578** (91084.645)
  Approved at the 5/21/25 meeting.

- **FPL Remove Pole Orange Grove-Special Permit #0579** (91084.646)
  Approved at the 5/21/25 meeting.

- **FPL Remove Pole Orange-Special Permit #0580** (91084.647)
  Approved at the 5/21/25 meeting.

- **FPL Remove Poles Temple-Special Permit #0581** (91084.648)
  Approved at the 5/21/25 meeting.

- **MCI DB M1 Canal at Sparrow-Special Permit #0582** (91084.649)
  Approved at the 6/11/25 BOS meeting.

- **FPL Remove Pole 100th-Special Permit #0583** (91084.650)
  Approved at the 6/11/25 BOS meeting.

- **ATT Poles and HH Northlake and Hall-Special Permit #0584** (91084.651)
  Approved at the 6/11/25 BOS meeting.

- **FPL Remove Pole 40th-Special Permit #0585** (91084.652)
  Approved at the 7/16/25 BOS meeting.

- **FPL Remove Pole 40th at RPB Blvd-Special Permit #0586** (91084.653)
  Approved at the 7/16/25 BOS meeting.

- **FPL Remove Pole Temple-Special Permit #0587** (91084.654)
  Approved at the 7/16/25 BOS meeting.

- **FPL Splice on Hamlin-Special Permit #0588** (91084.655)
  Approved at the 7/16/25 BOS meeting.

- **Lox Muslim Com Ctr-Special Permit #0589** (91084.656)
  Received on 6/20/25 and is under review, sent RAI on 7/15/25. Waiting on response.

- **FPL Splice 100th-Special Permit #0590** (91084.657)
  Approved at the 8/20/25 BOS meeting.

- **FPL Poles on NL, Apache, & Hall-Special Permit #0591** (91084.658)
  Approved at the 8/20/25 BOS meeting.

- **FPL Remove 9 Poles-Special Permit #0592** (91084.659)
  Approved at the 8/20/25 BOS meeting.

- **FPL Misc Maintenance-89th, 94th, 95th & 96th-Special Permit #0593** (91084.660)
  Approved at the 8/20/25 BOS meeting.

- **FPL Misc Maintenance-62nd, 80th, 82nd, & 89th-Special Permit #0594** (91084.661)
  Approved at the 8/20/25 BOS meeting.

- **FPL Misc Maintenance-86th, GV, 82nd & 89th-Special Permit #0596** (91084.662)
  Approved at the 8/20/25 BOS meeting.

- **FPL Replace Pole on Epson-Special Permit #0597** (91084.663)
  Approved at the 8/20/25 BOS meeting.

- **FPL 10 Overhead Transfers-Special Permit #0598** (91084.664)
  Approved at the 9/17/25 BOS meeting.

- **FPL Remove Pole 140th-Special Permit #0599** (91084.665)
  Approved at the 9/17/25 BOS meeting.

- **FPL 8 Overhead Transfers-Special Permit #0595** (91084.666)
  Approved at the 9/17/25 BOS meeting.

- **FPL 9 Overhead Transfers-Special Permit #0600** (91084.667)
  Approved at the 9/17/25 BOS meeting.

- **FPL Remove 17 Poles-Special Permit #0601** (91084.668)
  Approved at the 9/17/25 BOS meeting.

- **FPL Overhead Transfers-Special Permit #0602** (91084.669)
  Approved at the 9/17/25 BOS meeting.

- **Comcast Downers-Special Permit #0603** (91084.670)
  Approved at the 9/17/25 BOS meeting.

- **Comcast 60th Ln N-Special Permit #0604** (91084.671)
  Approved at the 9/17/25 BOS meeting.

- **Comcast 41st Ct N-Special Permit #0605** (91084.672)
  Approved at the 9/17/25 BOS meeting.

- **Comcast Avocado-Special Permit #0606** (91084.673)
  Approved at the 9/17/25 BOS meeting.

- **FPL Remove 3 Poles-Special Permit #0607** (91084.674)
  Approved at the 9/17/25 BOS meeting.

- **FPL Remove 2 Poles-Special Permit #0608** (91084.675)
  Approved at the 10/15/25 meeting.

- **FPL 79th HH and Miscellaneous-Special Permit #0609** (91084.676)
  Approved at the 10/15/25 meeting.

- **MCI Directional Bore on Northlake-Special Permit #0610** (91084.677)
  Approved at the 10/15/25 meeting.

- **FPL Remove Pole on 72nd-Special Permit #0612** (91084.678)
  Approved at the 10/15/25 meeting.

- **FPL 2 HHs and 8 Transfers-Special Permit #0613** (91084.679)
  Approved at the 10/15/25 meeting.

- **FPL 2 HHs and 5 Transfers-Special Permit #0614** (91084.680)
  Approved at the 10/15/25 meeting.

- **FPL Transfer and Poles-Special Permit #0615** (91084.681)
  Approved at the 11/12/25 meeting.

- **FPL Remove Pole 140th-Special Permit #0616** (91084.682)
  Approved at the 11/12/25 meeting.

- **FPL Remove Pole Hamlin-Special Permit #0617** (91084.683)
  Approved at the 11/12/25 meeting.

- **PBC Add Acceleration Lanes on SR 7 at Orange Grove and Persimmon - Special Permit #0618** (91084.684)
  On the 12/10/25 agenda for the Board's consideration.

- **MCI DB on Okeechobee E of SPW Rd -Special Permit #0619** (91084.685)
  Under Review, sent out RAI.

- **FPL 1HH, 2UG, 5 Removals-Special Permit #0620** (91084.686)
  On the 12/10/25 agenda for the Board's consideration.

- **FPL 3HH 75th Ln N-Special Permit #0621** (91084.687)
  On the 12/10/25 agenda for the Board's consideration.

- **FPL 9PPs 7 DWs-Special Permit #0622** (91084.688)
  Received application, under review.

- **FPL PP on Orange-Special Permit #0623** (91084.689)
  Received application, under review.

- **FPL PP on 76th-Special Permit #0624** (91084.690)
  Received application, under review.

- **FPL PP on Orange-Special Permit #0625** (91084.691)
  Received application, under review.

- **FPL Transfer on 80th-Special Permit #0626** (91084.692)
  Received application, under review.

Note: These monthly reports may, at the ITID Board's discretion, serve to satisfy the engineer's reporting requirements as set forth in the Florida Statutes Chapter 298.26.



Jay G. Foy, P.E.
FL Reg No 22053
CA 9484

AGENDA ITEM NO. 16.3

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE: December 10, 2025

SUBMITTED BY: Robert Robinson

DEPARTMENT: Administration

ITEM TYPE: Reports

AGENDA SECTION: **REPORTS (File and Receive)**

SUBJECT: DED Report

BACKGROUND:

FISCAL IMPACT:

RECOMMENDATION: Receive and File

ATTACHMENTS:
DED BOS REPORT DEC. 2025.docx

R-313 / R-314 / R-315 140th - Tangerine - 61ST St. N.

Contract start date Jan 6, 2024. Substantial Completion Date August 31, 2025.

Final As-builts came back with driveway culvert elevations different than the design plans. We will be holding an onsite meeting to determine a course of action to correct the deficiencies. Engineer of Record will have to determine if deeper inverts will have adverse effect on side slopes for drainage swales. Indian Trail staff will reject side slope

SRG Unit 20

Road work is ongoing along Marie Ct. with the subgrade at 85% of completion. Milling material is set for delivery on Dec. 9th for roadway construction. Swale and milling crew pulled from finished project to help finish Marie Ct. Balance of Marie Ct. to be finished by end on November. Perimeter berm is being completed as work progresses along roadway. Submission of discharge sent to CGCDD for permitting. FPL commented on pole locations and inquired if the pole could be moved 10' north. I told them they would still be in the roadway and should be relocated to the south 15- 20 feet to match the run the far west as they are all on the section line easement and out of the clear zone needed for safe roads. Plans of proposed work sent to FPL along with easement locations. GPS locations were sent up to ROW.

M2 Storage Expansion

Rim ditch and key cut Cell 4, this cut was used to flatten area for stabile work zone, safer loading and operation of equipment and vehicles.

Material loaded out to trucks for month of November.

• Base Rock	10 Loads	216 Tons
• #1 Sub Grade	18 Loads	389 Tons
• Rip Rap	4 Loads	85 Tons
• Topsoil	0 Loads	0 Tons
• Milling	215 Loads	4644 Tons
• 57 Stone	2 Loads	43 Tons

Rock embankment excavation 1440 loads, average of 72 loads per workday cut and hauled to stockpile area to date. 12' Dewatering pump was delivered and installed the Monday before Thanksgiving and is working excellently. We have finished out the test run crusher piles. Crusher run form testing has been depleted. The crew is screening the remaining stockpile with the new setup. We will have an updated test analysis on new material.

AGENDA ITEM NO. 16.4

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Scarlet Cantley
DEPARTMENT:	Finance
ITEM TYPE:	Reports
AGENDA SECTION:	**REPORTS (File and Receive)**
SUBJECT:	Finance Report
BACKGROUND:	
FISCAL IMPACT:	
RECOMMENDATION:	Motion to receive and file.

ATTACHMENTS:
Board Report.pdf

INDIAN TRAIL

IMPROVEMENT DISTRICT

EST. 1957

FINANCIAL REPORTS

OCTOBER 2025

PREPARED BY: MCINTOSH CPA on behalf of FINANCE DEPARTMENT

MCINTOSH CPA

INTEGRITY • INSIGHT • ASSURANCE

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1 **Cash Balances**
Cash and investment balances at October 31, 2025. Also includes interest earned for the period.

2 **Budget to Actual**
Amounts by department for October 2025

3 **Assessment Revenue**
None collected in October 2025

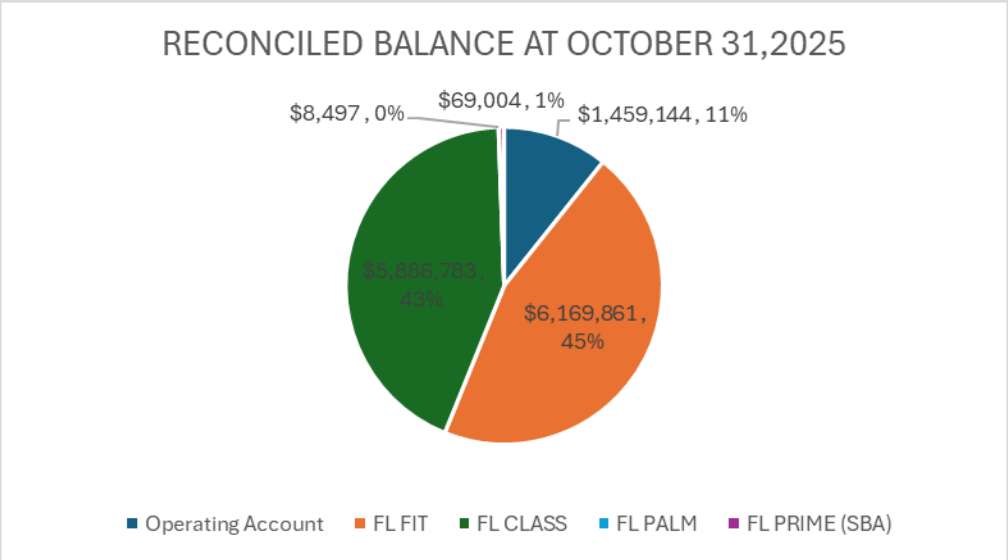
4 **Permit Fees**
Monthly revenue by permit type for October 2025

5 **Department Analysis**
Total spend reported by category within each department for October 2025

6 **Bonds Outstanding**
Amounts outstanding at October 31, 2025 and amount of principal / interest due for FY2026

CASH BALANCES

SPECIAL REVENUE FUND



Special Revenue Fund		RECONCILED BALANCE AT OCTOBER 31,2025
Operating Account	$	1,459,144
FL FIT	$	6,169,861
FL CLASS	$	5,886,783
FL PALM	$	8,497
FL PRIME (SBA)	$	69,004

ACCOUNT		INTEREST EARNED OCTOBER 2025	AVERAGE 30 Day YIELD
FL FIT	$	23,668.40	4.420%
FL CLASS	$	22,478.55	4.233%
FL PALM	$	30.55	N/A
FL PRIME (SBA)	$	250.36	N/A

CASH BALANCES cont'd

BONDS

Series 2015 Bond		Balance at October 31, 2025
CASH	$	-
DEBT SERVICE ACCOUNT	$	65,343
COST OF ISSUANCE	$	6
RESERVE	$	598,631
Series 2022 R3 Bond		
CASH	$	-
DEBT SERVICE ACCOUNT	$	534,433
PROJECT FUND**	$	3,369,366
Series 2022 Unit 20 Bond		
CASH	$	-
DEBT SERVICE ACCOUNT	$	58,506
RESERVE	$	196,406
PROJECT FUND**	$	587,206

** Does not include project costs not yet paid

Detail vs Budget Report

Indian Trail Improvement District, FL

10/01/2025 - 10/31/2025

Name	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
Revenue				
Dept: 01 - Administration				
CHARGES FOR SERVICES - EQUIPMENT	(80,000.00)	-	(80,000.00)	
INTEREST REVENUE	(150,000.00)	(46,427.86)	(103,572.14)	
SALE OF FIXED ASSETS	(50,000.00)	-	(50,000.00)	
CULVERT/DRIVEWAY/GATE PERMITS	(50,000.00)	(6,450.00)	(43,550.00)	
SPECIAL PERMITS	(15,000.00)	(5,000.00)	(10,000.00)	
MISCELLANEOUS REVENUE	(15,000.00)	(2,159.70)	(12,840.30)	
01 - Administration Totals:	**(295,000.00)**	**(48,587.56)**	**(299,962.44)**	
Dept: 02 - Parks				
GRANT REVENUE	(400,000.00)	-	(400,000.00)	
PARK REVENUE	(20,000.00)	(260.00)	(19,740.00)	
HAMLIN HOUSE REVENUE	-	(25.00)	25.00	
02 - Parks Totals:	**(420,000.00)**	**(285.00)**	**(419,715.00)**	
Dept: 03 - Operations				
STATE GRANT REVENUE	(138,042.00)	(20,117.01)	(117,924.99)	
DISPOSITION OF FIXED ASSETS	(25,000.00)	-	(25,000.00)	
03 - Operations Totals:	**(163,042.00)**	**(20,117.01)**	**(142,924.99)**	
Dept: 04 - M1				
GRANT REVENUE	(757,997.00)	-	(757,997.00)	
SALE OF FIXED ASSETS	(25,000.00)	-	(25,000.00)	
04 - M1 Totals:	**(782,997.00)**	**-**	**(782,997.00)**	
Revenue Totals:	**(1,661,039.00)**	**(68,989.57)**	**(1,645,599.43)**	
Expenditures				
Unit: 999 - Prior to Allocation				
Dept: 01 - Administration				
WAGES, BOARD OF SUPERVISORS	33,600.00	2,800.00	30,800.00	92%
WAGES, EXECUTIVE DIRECTOR	231,000.00	18,230.78	212,769.22	92%
WAGES, OTHER	941,303.00	60,773.50	880,529.50	94%
OVERTIME	20,000.00	1,637.86	18,362.14	92%
PAYROLL TAXES	93,277.00	5,266.64	88,010.36	94%
RETIREMENT	257,752.00	18,813.56	238,938.44	93%
EMPLOYEE INSURANCE	272,810.00	12,721.71	260,088.29	95%
WORKER'S COMP INSURANCE	17,397.00	-	17,397.00	100%
REEMPLOYMENT TAX	1,030.00	-	1,030.00	100%
EMPLOYEE RECOGNITION	12,225.00	-	12,225.00	100%
UNIFORMS	1,133.00	-	1,133.00	100%
COMPUTER PROGRAMMING & MAINTENANCE	-	7,356.85	(7,356.85)	
CONTRACTUAL SERVICES-PROFESSIONAL	532,910.00	17,560.00	515,350.00	97%
CONTRACTUAL SERVICES-OTHER	14,523.00	392.76	14,130.24	97%
ATTORNEY FEES	300,000.00	23,388.67	276,611.33	92%
ATTORNEY - HUMAN RESOURCES	25,000.00	-	25,000.00	100%
IT SUPPLIES & ACCESSORIES	20,968.00	-	20,968.00	100%
IT SOFTWARE SUBSCRIPTIONS	15,600.00	780.00	14,820.00	95%
IT SERVICE CONTRACTS	28,600.00	-	28,600.00	100%
IT SOFTWARE	157,332.00	3,635.00	153,697.00	98%
IT HARDWARE	7,500.00	-	7,500.00	100%
ACCOUNTING & AUDITING FEES	75,000.00	-	75,000.00	100%
TRAVEL	32,754.00	458.40	32,295.60	99%
MEETINGS/MEALS	7,210.00	712.96	6,497.04	90%
TELEPHONES & COMMUNICATIONS	81,370.00	7,604.54	73,765.46	91%
POSTAGE & DELIVERY	2,884.00	29.08	2,854.92	99%
UTILITIES	7,211.00	2,380.40	4,830.60	67%
EQUIPMENT LEASING, LONG-TERM (NON-CAPITAL)	11,640.00	425.00	11,215.00	96%
GENERAL INSURANCE	72,349.00	-	72,349.00	100%
REPAIRS & MAINTENANCE - BUILDING	6,025.00	446.40	5,578.60	93%

Dept: 01 - Administration	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
PRINTING, SIGNAGE & FORMS	1,545.00	-	1,545.00	100%
PUBLIC RELATIONS, LEGAL NOTICES	7,725.00	802.80	6,922.20	90%
CHARGES AND FEES	5,407.00	5,352.18	54.82	1%
RECORDS MANAGEMENT	11,660.00	-	11,660.00	100%
OFFICE SUPPLIES	7,282.00	301.41	6,980.59	96%
JANITORIAL SUPPLIES	618.00	18.96	599.04	97%
BOOKS, PUBLICATIONS, DUES & SUBSCRIPTIONS	12,993.00	1,724.99	11,268.01	87%
EDUCATION & TRAINING	26,100.00	645.00	25,455.00	98%
CAPITAL OUTLAY-COMPUTER EQUIPMENT	30,000.00	-	30,000.00	100%
CAPITAL OUTLAY - EQUIPMENT	25,000.00	-	25,000.00	100%
ENGINEERING FEES	200,850.00	-	200,850.00	100%
DEPUTY SHERIFFS	85,000.00	14,284.00	70,716.00	83%
CONTRACTUAL SERVICES - JANITORIAL	12,360.00	-	12,360.00	100%
01 - Administration Totals:	**3,706,943.00**	**208,543.45**	**3,498,399.55**	**94%**
Dept: 02 - Parks				
WAGES, OTHER	756,993.00	44,884.92	712,108.08	94%
OVERTIME	40,000.00	3,814.63	36,185.37	90%
PAYROLL TAXES	57,751.00	3,678.10	54,072.90	94%
RETIREMENT	102,895.00	6,909.23	95,985.77	93%
EMPLOYEE INSURANCE	175,477.00	11,775.04	163,701.96	93%
WORKER'S COMP INSURANCE	25,592.00	-	25,592.00	100%
UNIFORMS	2,500.00	-	2,500.00	100%
CONTRACTUAL SERVICES-PROFESSIONAL	565,000.00	-	565,000.00	100%
CONTRACTUAL SERVICES-OTHER	10,000.00	-	10,000.00	100%
ATTORNEY FEES	25,000.00	540.00	24,460.00	98%
CONTRACTUAL SERVICES - TREE TRIMMING	40,000.00	-	40,000.00	100%
ENGINEERING FEES	2,750.00	-	2,750.00	100%
DEPUTY SHERIFFS	5,800.00	2,040.00	3,760.00	65%
CONTRACTUAL SERVICES - JANITORIAL	15,000.00	1,383.78	13,616.22	91%
TRAVEL	5,000.00	350.00	4,650.00	93%
MEETINGS/MEALS	750.00	-	750.00	100%
UTILITIES	120,000.00	9,806.73	110,193.27	92%
TRASH PICKUP	58,000.00	2,027.11	55,972.89	97%
EQUIPMENT RENTAL, SHORT-TERM	20,000.00	1,017.50	18,982.50	95%
GENERAL INSURANCE	59,102.00	-	59,102.00	100%
REPAIRS & MAINTENANCE - EQUIPMENT	15,000.00	2,085.73	12,914.27	86%
REPAIRS & MAINTENANCE - BUILDING	15,000.00	4,429.26	10,570.74	70%
REPAIRS & MAINTENANCE - VEHICLES	7,500.00	2,301.74	5,198.26	69%
REPAIRS & MAINTENANCE - IRRIGATION	1,500.00	1,842.80	(342.80)	-23%
REPAIRS & MAINTENANCE - FIELDS & GROUNDS	75,000.00	54,048.39	20,951.61	28%
PRINTING, SIGNAGE & FORMS	10,000.00	156.21	9,843.79	98%
CHARGES AND FEES	-	6.99	(6.99)	
EVENTS	-	660.57	(660.57)	
OFFICE SUPPLIES	750.00	-	750.00	100%
JANITORIAL SUPPLIES	5,000.00	1,479.50	3,520.50	70%
GASOLINE	55,000.00	4,629.52	50,370.48	92%
OPERATING MATERIALS & SUPPLIES	5,000.00	4,577.82	422.18	8%
SAFETY SUPPLIES	500.00	-	500.00	100%
TOOLS	4,450.00	-	4,450.00	100%
CHEMICALS	92,000.00	1,039.68	90,960.32	99%
BOOKS, PUBLICATIONS, DUES & SUBSCRIPTIONS	1,000.00	-	1,000.00	100%
CAPITAL OUTLAY-PARK IMPROVEMENTS	502,001.00	-	502,001.00	100%
GRANT EXPENDITURE	437,500.00	-	437,500.00	100%
CAPITAL OUTLAY-VEHICLES	65,000.00	-	65,000.00	100%
02 - Parks Totals:	**3,379,811.00**	**165,485.25**	**3,214,325.75**	**95%**
Dept: 03 - Roads			-	
WAGES, OTHER	1,936,186.00	148,405.57	1,787,780.43	92%
OVERTIME	102,000.00	2,223.32	99,776.68	98%
PAYROLL TAXES	148,118.00	11,386.43	136,731.57	92%
RETIREMENT	263,902.00	21,550.47	242,351.53	92%
EMPLOYEE INSURANCE	551,174.00	37,286.67	513,887.33	93%
WORKER'S COMP INSURANCE	68,541.00	-	68,541.00	100%
UNIFORMS	10,000.00	214.99	9,785.01	98%
CONTRACTUAL SERVICES-PROFESSIONAL	40,000.00	4,608.00	35,392.00	88%
CONTRACTUAL SERVICES-OTHER	25,000.00	-	25,000.00	100%
ATTORNEY FEES	150,000.00	231.50	149,768.50	100%

Dept: 03 - Roads	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
ENGINEERING FEES	40,000.00	-	40,000.00	100%
CONTRACTUAL SERVICES - JANITORIAL	9,000.00	-	9,000.00	100%
TRAVEL	2,000.00	-	2,000.00	100%
POSTAGE & DELIVERY	100.00	-	100.00	100%
UTILITIES	10,000.00	1,653.29	8,346.71	83%
TRASH PICKUP	10,000.00	750.40	9,249.60	92%
EQUIPMENT LEASING, LONG-TERM (NON-CAPITAL)	400,000.00	4,002.63	395,997.37	99%
EQUIPMENT RENTAL, SHORT-TERM	150,000.00	11,186.25	138,813.75	93%
GENERAL INSURANCE	230,801.00	-	230,801.00	100%
REPAIRS & MAINTENANCE - EQUIPMENT	275,000.00	18,589.71	256,410.29	93%
REPAIRS & MAINTENANCE - BUILDING	40,000.00	1,622.20	38,377.80	96%
REPAIRS & MAINTENANCE - VEHICLES	100,000.00	1,332.95	98,667.05	99%
MILLING ROADS	1,300,000.00	8,991.69	1,291,008.31	99%
DIRT ROADS	125,000.00	-	125,000.00	100%
ASPHALT ROADS	150,000.00	5,148.00	144,852.00	97%
ASPHALT SIDEWALKS	180,000.00	8,820.94	171,179.06	95%
ROAD PREPARATION - SOD, (INCL SWALE)	400,000.00	19,350.00	380,650.00	95%
MATERIAL HAULING	262,500.00	8,308.75	254,191.25	97%
OFFICE PRINTING & SIGNAGE	900.00	-	900.00	100%
ROAD SIGNAGE	75,000.00	1,277.94	73,722.06	98%
PRINTING, SIGNAGE & FORMS	2,000.00	-	2,000.00	100%
CHARGES AND FEES	1,500.00	-	1,500.00	100%
OFFICE SUPPLIES	5,000.00	1,866.74	3,133.26	63%
JANITORIAL SUPPLIES	7,500.00	-	7,500.00	100%
DYED DIESEL FUEL	390,000.00	13,522.92	376,477.08	97%
OPERATING MATERIALS & SUPPLIES	100,000.00	962.30	99,037.70	99%
SAFETY SUPPLIES	10,000.00	159.96	9,840.04	98%
TOOLS	25,000.00	792.18	24,207.82	97%
LUBRICANTS AND FLUIDS	30,000.00	95.80	29,904.20	100%
SURVEYING SUPPLIES	5,000.00	-	5,000.00	100%
CAPITAL OUTLAY-TRAFFIC CALMING (UNIT SPECIFIC)	50,000.00	-	50,000.00	100%
GRANT EXPENDITURE	188,042.00	-	188,042.00	100%
CAPITAL OUTLAY-EQUIPMENT AND MACHINERY	434,759.00	-	434,759.00	100%
CAPITAL OUTLAY-VEHICLES	110,000.00	-	110,000.00	100%
03 - Operations Totals:	**8,414,023.00**	**334,341.60**	**8,079,681.40**	**96%**
Dept: 04 - M1			-	
WAGES, OTHER	1,518,187.00	76,673.19	1,441,513.81	95%
OVERTIME	40,000.00	1,709.79	38,290.21	96%
PAYROLL TAXES	116,141.00	5,981.18	110,159.82	95%
RETIREMENT	204,456.00	10,848.56	193,607.44	95%
EMPLOYEE INSURANCE	462,252.00	19,471.76	442,780.24	96%
WORKER'S COMP INSURANCE	53,744.00	-	53,744.00	100%
ATTORNEY FEES	20,000.00	-	20,000.00	100%
ENGINEERING FEES	650,000.00	-	650,000.00	100%
WATER QUALITY SAMPLING	30,000.00	4,782.00	25,218.00	84%
UTILITIES	2,000.00	163.39	1,836.61	92%
GENERAL INSURANCE	52,286.00	-	52,286.00	100%
REPAIRS & MAINTENANCE - EQUIPMENT	10,000.00	20,751.38	(10,751.38)	-108%
REPAIRS & MAINTENANCE - BUILDING	10,000.00	1,600.65	8,399.35	84%
REPAIRS & MAINTENANCE - VEHICLES	10,000.00	5,033.48	4,966.52	50%
DRAINAGE CULVERTS	235,000.00	14,513.05	220,486.95	94%
CANAL REPAIR	50,000.00	-	50,000.00	100%
CANAL RECLAMATION	100,000.00	-	100,000.00	100%
MAINTENANCE-CANALS (BASIN SPECIFIC)	20,000.00	8,025.00	11,975.00	60%
MOT/SIGNAGE	64,740.00	-	64,740.00	100%
DRAINAGE STRUCTURES	22,600.00	-	22,600.00	100%
PUMP STATIONS	50,000.00	-	50,000.00	100%
MATERIAL HAULING	91,125.00	9,435.00	81,690.00	90%
DEBRIS HAULING	60,750.00	-	60,750.00	100%
NPDES	15,000.00	-	15,000.00	100%
TELEMETRY	10,000.00	-	10,000.00	100%
DYED DIESEL FUEL	50,000.00	19,778.59	30,221.41	60%
OPERATING MATERIALS & SUPPLIES	5,000.00	1,402.39	3,597.61	72%
TOOLS	5,000.00	2,658.88	2,341.12	47%
LUBRICANTS AND FLUIDS	10,000.00	1,548.87	8,451.13	85%
BOOKS, PUBLICATIONS, DUES & SUBSCRIPTIONS	1,000.00	-	1,000.00	100%

Dept: 04 - M1	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
GRANT EXPENDITURE	748,170.00	-	748,170.00	100%
CAPITAL OUTLAY-PUMPS AND STRUCTURES (BASIN SPECIF)	521,800.00	-	521,800.00	100%
CAPITAL OUTLAY-CANALS (BASIN SPECIFIC)	40,000.00	-	40,000.00	100%
CAPITAL OUTLAY - EQUIPMENT	391,888.00	-	391,888.00	100%
04 - M1 Totals:	**5,671,139.00**	**204,377.16**	**5,466,761.84**	**96%**
Dept: 05 - M1S-Bayhill			-	
MAINTENANCE-PUMPS AND STRUCTURES (BASIN SPECIFIC)	20,000.00	-	20,000.00	100%
UTILITIES	21,000.00	3234.93	17,765.07	15%
REPAIRS & MAINTENANCE - BUILDING	5,000.00	184.36	4,815.64	4%
TELEMETRY	5,000.00	-	5,000.00	100%
05 - M1S-Bayhill Totals:	**51,000.00**	**3,419.29**	**47,580.71**	**93%**
Dept: 06 - M2			-	
WAGES, OTHER	317,997.00	20,766.14	297,230.86	93%
OVERTIME	10,000.00	554.87	9,445.13	94%
PAYROLL TAXES	24,327.00	1,624.59	22,702.41	93%
RETIREMENT	42,845.00	2,946.90	39,898.10	93%
EMPLOYEE INSURANCE	94,802.00	5,223.80	89,578.20	94%
WORKER'S COMP INSURANCE	11,257.00	-	11,257.00	100%
ATTORNEY FEES	8,000.00	231.00	7,769.00	97%
ENGINEERING FEES	25,000.00	-	25,000.00	100%
UTILITIES	6,000.00	372.84	5,627.16	94%
GENERAL INSURANCE	10,065.00	-	10,065.00	100%
REPAIRS & MAINTENANCE - BUILDING	10,000.00	-	10,000.00	100%
MAINTENANCE-CANALS (BASIN SPECIFIC)	10,000.00	-	10,000.00	100%
MOT/SIGNAGE	13,260.00	-	13,260.00	100%
DRAINAGE STRUCTURES	5,000.00	-	5,000.00	100%
PUMP STATIONS	5,000.00	-	5,000.00	100%
MATERIAL HAULING	18,000.00	-	18,000.00	100%
DEBRIS HAULING	12,000.00	-	12,000.00	100%
TELEMETRY	5,000.00	-	5,000.00	100%
CAPITAL OUTLAY-PUMPS AND STRUCTURES (BASIN SPECIF)	29,000.00	-	29,000.00	100%
CAPITAL OUTLAY-CANALS (BASIN SPECIFIC)	35,000.00	-	35,000.00	100%
CAPITAL OUTLAY - EQUIPMENT & MACHINERY	79,700.00	-	79,700.00	100%
06 - M2 Totals:	**772,253.00**	**31,720.14**	**740,532.86**	**96%**
Dept: 07 - Aquatics			-	
CONTRACTUAL SERVICES-OTHER	320,000.00	39,315.50	280,684.50	88%
GENERAL INSURANCE	10,000.00	-	10,000.00	100%
CHEMICALS	100,000.00	-	100,000.00	100%
07 - Aquatics Totals:	**430,000.00**	**39,315.50**	**390,684.50**	**91%**
Dept: 08 - M3 - SRG			-	
WAGES, OTHER	24,668.00	546.57	24,121.43	98%
OVERTIME	2,500.00	43.33	2,456.67	98%
PAYROLL TAXES	1,887.00	44.95	1,842.05	98%
RETIREMENT	3,278.00	79.21	3,198.79	98%
EMPLOYEE INSURANCE	7,349.00	162.52	7,186.48	98%
WORKER'S COMP INSURANCE	874.00	-	874.00	100%
TRASH PICKUP	1,000.00	-	1,000.00	100%
EQUIPMENT RENTAL	8,394.00	-	8,394.00	100%
DYED DIESEL FUEL	7,200.00	1,445.67	5,754.33	80%
ROAD MATERIAL	30,000.00	6,407.05	23,592.95	79%
CAPITAL OUTLAY - EQUIPMENT AND MACHINERY	2,880.00	-	2,880.00	100%
08 - M3 - SRG Totals:	**90,030.00**	**8,729.30**	**81,300.70**	**90%**
Dept: 09 - AG PRODUCTION				
WAGES, OTHER	161,200.00	6,783.20	154,416.80	96%
OVERTIME	22,800.00	345.00	22,455.00	98%
PAYROLL TAXES	12,332.00	531.34	11,800.66	96%
RETIREMENT	21,972.00	1,000.09	20,971.91	95%
EMPLOYEE INSURANCE	44,516.00	1,598.70	42,917.30	96%
WORKER'S COMP INSURANCE	3,935.00	-	3,935.00	100%
UNIFORMS	600.00	-	600.00	100%
CONTRACTUAL SERVICES - PROFESSIONAL	3,500.00	356.20	3,143.80	90%
EQUIPMENT LEASING	596,340.00	49,721.85	546,618.15	92%
EQUIPMENT RENTAL	85,000.00	-	85,000.00	100%
FUEL	78,336.00	5,538.41	72,797.59	93%
OPERATING MATERIALS & SUPPLIES	5,600.00	98.58	5,501.42	98%

Dept: 09 - AG PRODUCTION	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
SAFETY EQUIPMENT	2,000.00	-	2,000.00	100%
TOOLS	2,500.00	-	2,500.00	100%
LUBRICANTS AND FLUIDS	7,500.00	227.78	7,272.22	97%
CAPITAL OUTLAY - EQUIPMENT & MACHINERY	215,000.00	-	215,000.00	100%
09 - AG PRODUCTION Totals:	**1,263,131.00**	**66,201.15**	**1,196,929.85**	**95%**
EXPENDITURE TOTALS	**23,778,330.00**	**1,062,132.84**	**22,716,197.16**	**96%**

PERMIT FEES

OCTOBER 2025

TYPE	OCT	TOTAL
CULVERT	$ 6,450	$ 6,450
DRIVEWAY	-	-
GATE	-	-
SPECIAL	5,000	5,000
TOTAL	$ 11,450	$ 11,450

DEPARTMENT ANALYSIS

ADMINISTRATION

Role of the department - To ensure the smooth operation of the District by managing office logistics, coordinating communication, and overseeing daily support functions. In addition, maintaining records, accurately and timely reporting of financial activities, managing employee relations, manage information technology systems, organizing schedules, and providing essential services that enable other departments to focus on their core activities.

PERSONNEL	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
WAGES, BOARD OF SUPERVISORS	33,600.00	2,800.00	30,800.00	92%
WAGES, EXECUTIVE DIRECTOR	231,000.00	18,230.78	212,769.22	92%
WAGES, OTHER	941,303.00	60,773.50	880,529.50	94%
OVERTIME	20,000.00	1,637.86	18,362.14	92%
PAYROLL TAXES	93,277.00	5,266.64	88,010.36	94%
RETIREMENT	257,752.00	18,813.56	238,938.44	93%
EMPLOYEE INSURANCE	272,810.00	12,721.71	260,088.29	95%
WORKER'S COMP INSURANCE	17,397.00	0.00	17,397.00	100%
REEMPLOYMENT TAX	1,030.00	0.00	1,030.00	100%
EMPLOYEE RECOGNITION	12,225.00	0.00	12,225.00	100%
UNIFORMS	1,133.00	0.00	1,133.00	100%
	1,881,527.00	**120,244.05**	**1,761,282.95**	**94%**

CONTRACTS	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
COMPUTER PROGRAMMING & MAINTENANCE	-	7,356.85	(7,356.85)	
CONTRACTUAL SERVICES-PROFESSIONAL	532,910.00	17,560.00	515,350.00	97%
CONTRACTUAL SERVICES-OTHER	14,523.00	392.76	14,130.24	97%
ATTORNEY FEES	300,000.00	23,388.67	276,611.33	92%
ATTORNEY - HUMAN RESOURCES	25,000.00	-	25,000.00	100%
IT SUPPLIES & ACCESSORIES	20,968.00	-	20,968.00	100%
IT SOFTWARE SUBSCRIPTIONS	15,600.00	780.00	14,820.00	95%
IT SERVICE CONTRACT	28,600.00	-	28,600.00	100%
IT SOFTWARE	157,332.00	3,635.00	153,697.00	98%
IT HARDWARE	7,500.00	-	7,500.00	100%
ACCOUNTING & AUDITING FEES	75,000.00	-	75,000.00	100%
EQUIPMENT LEASING, LONG-TERM (NON-CAPITAL)	11,640.00	425.00	11,215.00	96%
GENERAL INSURANCE	72,349.00	-	72,349.00	100%
PRINTING, SIGNAGE & FORMS	1,545.00	-	1,545.00	100%
RECORDS MANAGEMENT	11,660.00	-	11,660.00	100%
ENGINEERING FEES	200,850.00	-	200,850.00	100%
DEPUTY SHERIFFS	85,000.00	14,284.00	70,716.00	83%
CONTRACTUAL SERVICES - JANITORIAL	12,360.00	-	12,360.00	100%
	1,572,837.00	**67,822.28**	**1,505,014.72**	**96%**

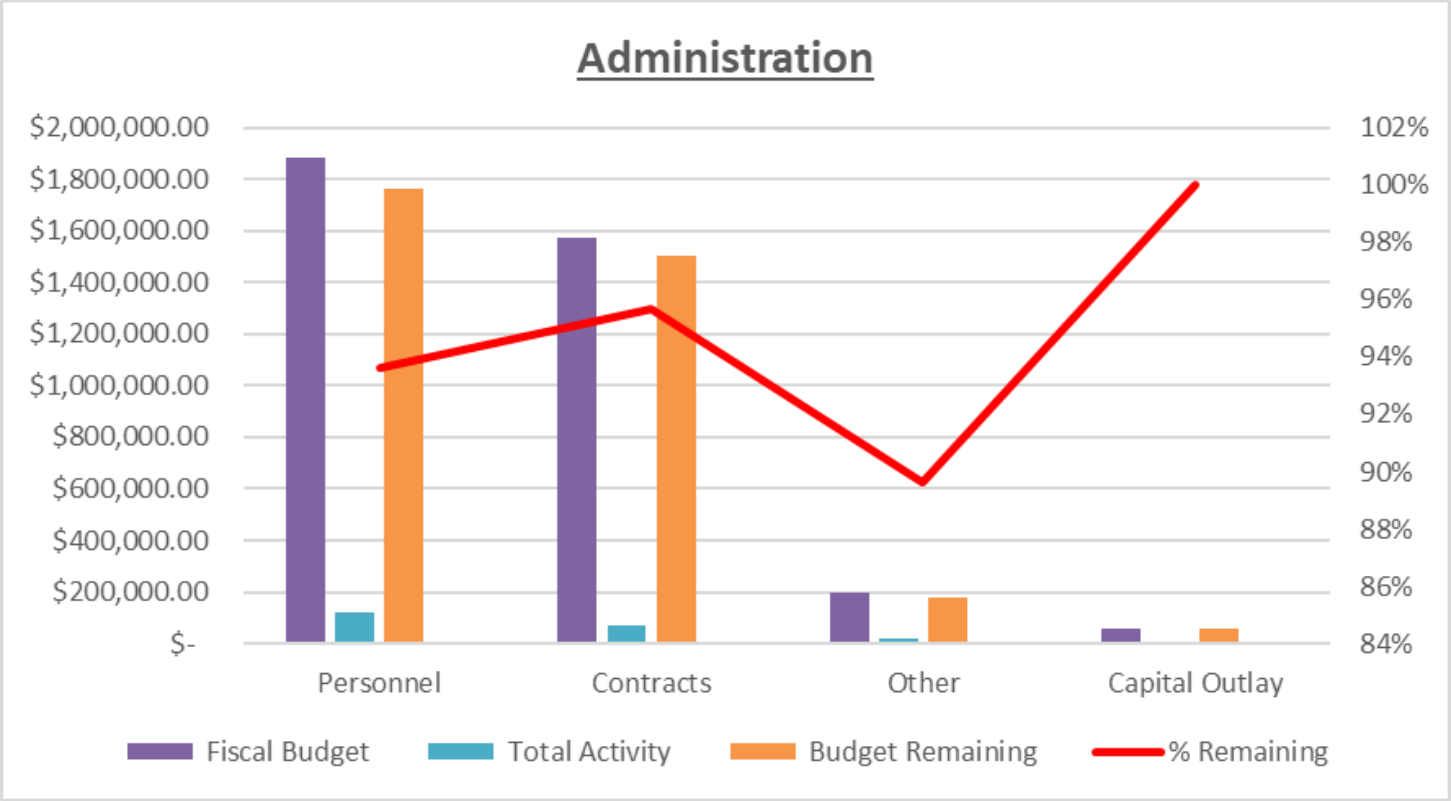
OTHER	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
MEETINGS/MEALS	7,210.00	712.96	6,497.04	90%
TELEPHONES & COMMUNICATIONS	81,370.00	7,604.54	73,765.46	91%
POSTAGE & DELIVERY	2,884.00	29.08	2,854.92	99%
UTILITIES	7,211.00	2,380.40	4,830.60	67%
TRAVEL	32,754.00	458.40	32,295.60	99%
REPAIRS & MAINTENANCE - BUILDING	6,025.00	446.40	5,578.60	93%
PUBLIC RELATIONS, LEGAL NOTICES	7,725.00	802.80	6,922.20	90%
CHARGES AND FEES	5,407.00	5,352.18	54.82	1%
OFFICE SUPPLIES	7,282.00	301.41	6,980.59	96%
JANITORIAL SUPPLIES	618.00	18.96	599.04	97%
BOOKS, PUBLICATIONS, DUES & SUBSCRIPTIONS	12,993.00	1,724.99	11,268.01	87%
EDUCATION & TRAINING	26,100.00	645.00	25,455.00	98%
	197,579.00	**20,477.12**	**177,101.88**	**90%**

CAPITAL OUTLAY	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
CAPITAL OUTLAY - COMPUTER EQUIPMENT	30,000.00	-	30,000.00	100%
CAPITAL OUTLAY - EQUIPMENT	25,000.00	-	25,000.00	100%
	55,000.00	**-**	**55,000.00**	**100%**

01 - Administration Totals:	**3,706,943.00**	**208,543.45**	**3,498,399.55**	**94%**

DEPARTMENT ANALYSIS

ADMINISTRATION Cont'd



DEPARTMENT ANALYSIS Cont'd

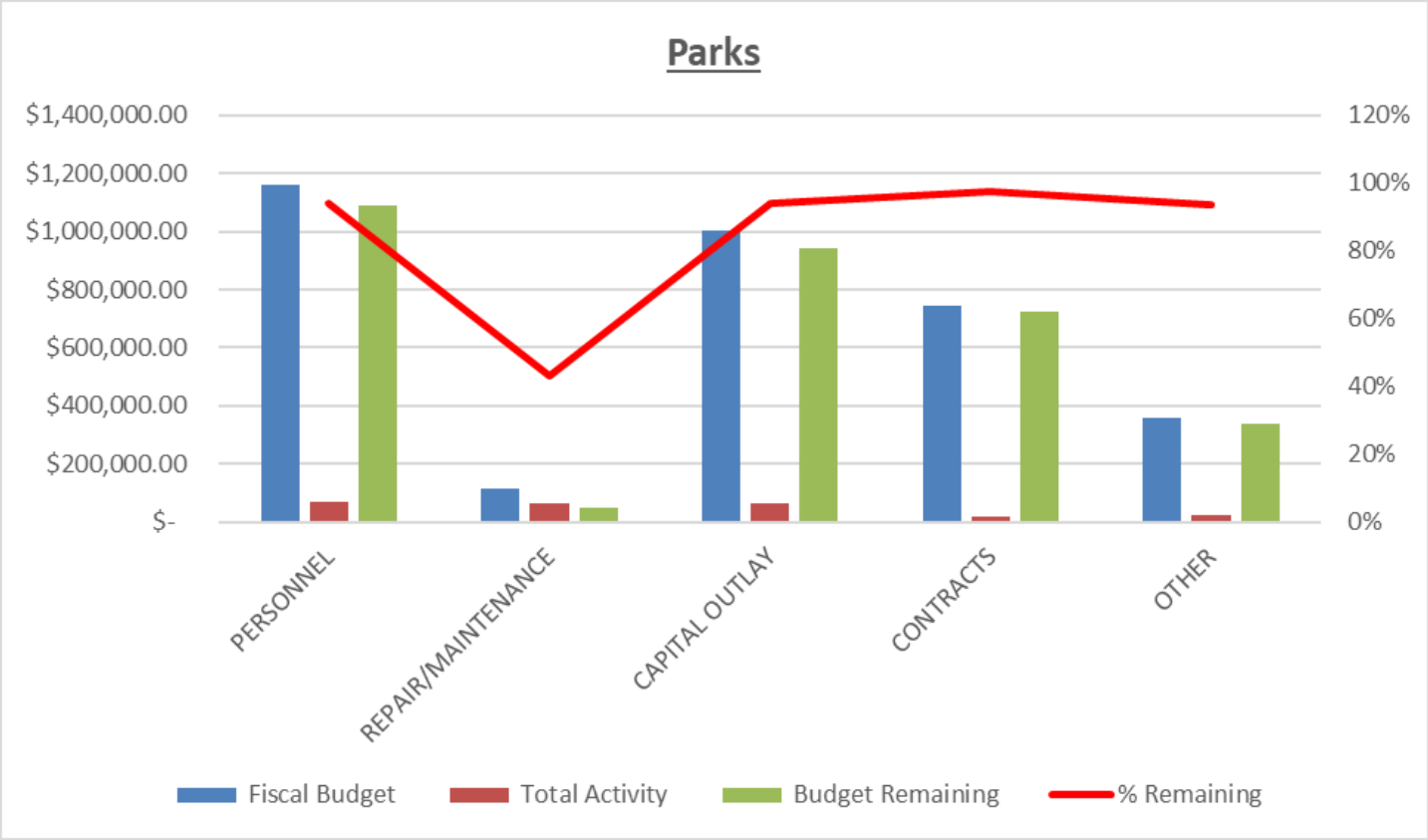
PARKS

Role of the department - To promote community health and increase physical activity by providing and promoting safe, equitable, and inclusive access to parks, trails, recreation areas, and green spaces.

Dept: 02 - Parks	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
PERSONNEL				
WAGES, OTHER	756,993.00	44,884.92	712,108.08	94%
OVERTIME	40,000.00	3,814.63	36,185.37	90%
PAYROLL TAXES	57,751.00	3,678.10	54,072.90	94%
RETIREMENT	102,895.00	6,909.23	95,985.77	93%
EMPLOYEE INSURANCE	175,477.00	11,775.04	163,701.96	93%
WORKER'S COMP INSURANCE	25,592.00	0.00	25,592.00	100%
UNIFORMS	2,500.00	0.00	2,500.00	100%
	1,161,208.00	**71,061.92**	**1,090,146.08**	**94%**
CONTRACTS	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
CONTRACTUAL SERVICES - PROFESSIONAL	565,000.00	0.00	565,000.00	100%
CONTRACTUAL SERVICES - OTHER	10,000.00	0.00	10,000.00	100%
ATTORNEY FEES	25,000.00	540.00	24,460.00	98%
CONTRACTUAL SERVICES - TREE TRIMMING	40,000.00	0.00	40,000.00	100%
ENGINEERING FEES	2,750.00	0.00	2,750.00	100%
DEPUTY SHERIFFS	5,800.00	2,040.00	3,760.00	65%
CONTRACTUAL SERVICES - JANITORIAL	15,000.00	1,383.78	13,616.22	91%
TRASH PICKUP	58,000.00	2,027.11	55,972.89	97%
EQUIPMENT RENTAL, SHORT-TERM	20,000.00	1,017.50	18,982.50	95%
	741,550.00	**7,008.39**	**734,541.61**	**99%**
OTHER	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
TRAVEL	5,000.00	350.00	4,650.00	93%
MEETINGS/MEALS	750.00	0.00	750.00	100%
UTILITIES	120,000.00	9,806.73	110,193.27	92%
GENERAL INSURANCE	59,102.00	-	59,102.00	100%
PRINTING, SIGNAGE & FORMS	10,000.00	156.21	9,843.79	98%
CHARGES & FEES	-	6.99	(6.99)	
EVENTS	-	660.57	(660.57)	
OFFICE SUPPLIES	750.00	0.00	750.00	100%
JANITORIAL SUPPLIES	5,000.00	1,479.50	3,520.50	70%
GASOLINE	55,000.00	4,629.52	50,370.48	92%
OPERATING MATERIALS & SUPPLIES	5,000.00	4,577.82	422.18	8%
TOOLS	4,450.00	-	4,450.00	100%
CHEMICALS	92,000.00	1,039.68	90,960.32	99%
Safety Supplies	500.00	-	500.00	100%
BOOKS, PUBLICATIONS, DUES & SUBSCRIPTIONS	1,000.00	-	1,000.00	100%
	358,552.00	**22,707.02**	**335,844.98**	**94%**
REPAIR & MAINTENANCE	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
REPAIRS & MAINTENANCE - EQUIPMENT	15,000.00	2,085.73	12,914.27	86%
REPAIRS & MAINTENANCE - BUILDING	15,000.00	4,429.26	10,570.74	70%
REPAIRS & MAINTENANCE - VEHICLES	7,500.00	2,301.74	5,198.26	69%
REPAIRS & MAINTENANCE - IRRIGATION	1,500.00	1,842.80	(342.80)	-23%
REPAIRS & MAINTENANCE - FIELDS & GROUNDS	75,000.00	54,048.39	20,951.61	28%
	114,000.00	**64,707.92**	**49,292.08**	**43%**
CAPITAL OUTLAY	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
CAPITAL OUTLAY-PARK IMPROVEMENTS	502,001.00	0.00	502,001.00	100%
GRANT EXPENDITURE	437,500.00	0.00	437,500.00	100%
CAPITAL OUTLAY-VEHICLES	65,000.00	0.00	65,000.00	100%
	1,004,501.00	**-**	**1,004,501.00**	**100%**
02 - Parks Totals:	**3,379,811.00**	**165,485.25**	**3,214,325.75**	**95%**

DEPARTMENT ANALYSIS Cont'd

PARKS Cont'd



DEPARTMENT ANALYSIS Cont'd

ROADS

Role of the department - To operate and maintain the District's infrastructure; roads, drainage, and sidewalks.

Dept: 03 - Operations

PERSONNEL	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
WAGES, OTHER	1,936,186.00	148,405.57	1,787,780.43	92%
OVERTIME	102,000.00	2,223.32	99,776.68	98%
PAYROLL TAXES	148,118.00	11,386.43	136,731.57	92%
RETIREMENT	263,902.00	21,550.47	242,351.53	92%
EMPLOYEE INSURANCE	551,174.00	37,286.67	513,887.33	93%
WORKER'S COMP INSURANCE	68,541.00	0.00	68,541.00	100%
UNIFORMS	10,000.00	214.99	9,785.01	98%
	3,079,921.00	**221,067.45**	**2,858,853.55**	**93%**

CONTRACTS	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
CONTRACTUAL SERVICES-PROFESSIONAL	40,000.00	4,608.00	35,392.00	88%
CONTRACTUAL SERVICES-OTHER	25,000.00	0.00	25,000.00	100%
ATTORNEY FEES	150,000.00	231.50	149,768.50	100%
ENGINEERING FEES	40,000.00	0.00	40,000.00	100%
CONTRACTUAL SERVICES - JANITORIAL	9,000.00	0.00	9,000.00	100%
TRASH PICKUP	10,000.00	750.40	9,249.60	92%
EQUIPMENT LEASING, LONG-TERM (NON-CAPITAL)	400,000.00	4,002.63	395,997.37	99%
EQUIPMENT RENTAL SHORT-TERM	150,000.00	11,186.25	138,813.75	93%
GENERAL INSURANCE	230,801.00	-	230,801.00	100%
	1,054,801.00	**20,778.78**	**1,034,022.22**	**98%**

REPAIR & MAINTENANCE	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
REPAIRS & MAINTENANCE - EQUIPMENT	275,000.00	18,589.71	256,410.29	93%
REPAIRS & MAINTENANCE - BUILDING	40,000.00	1,622.20	38,377.80	96%
REPAIRS & MAINTENANCE - VEHICLES	100,000.00	1,332.95	98,667.05	99%
	415,000.00	**21,544.86**	**393,455.14**	**95%**

ROADS	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
MILLING ROADS	1,300,000.00	8,991.69	1,291,008.31	99%
DIRT ROADS	125,000.00	0.00	125,000.00	100%
ASPHALT ROADS	150,000.00	5,148.00	144,852.00	97%
ASPHALT SIDEWALKS	180,000.00	8,820.94	171,179.06	95%
ROAD PREPARATION - SOD, (INC SWALE)	400,000.00	19,350.00	380,650.00	95%
MATERIAL HAULING	262,500.00	8,308.75	254,191.25	97%
	2,417,500.00	**50,619.38**	**2,366,880.62**	**98%**

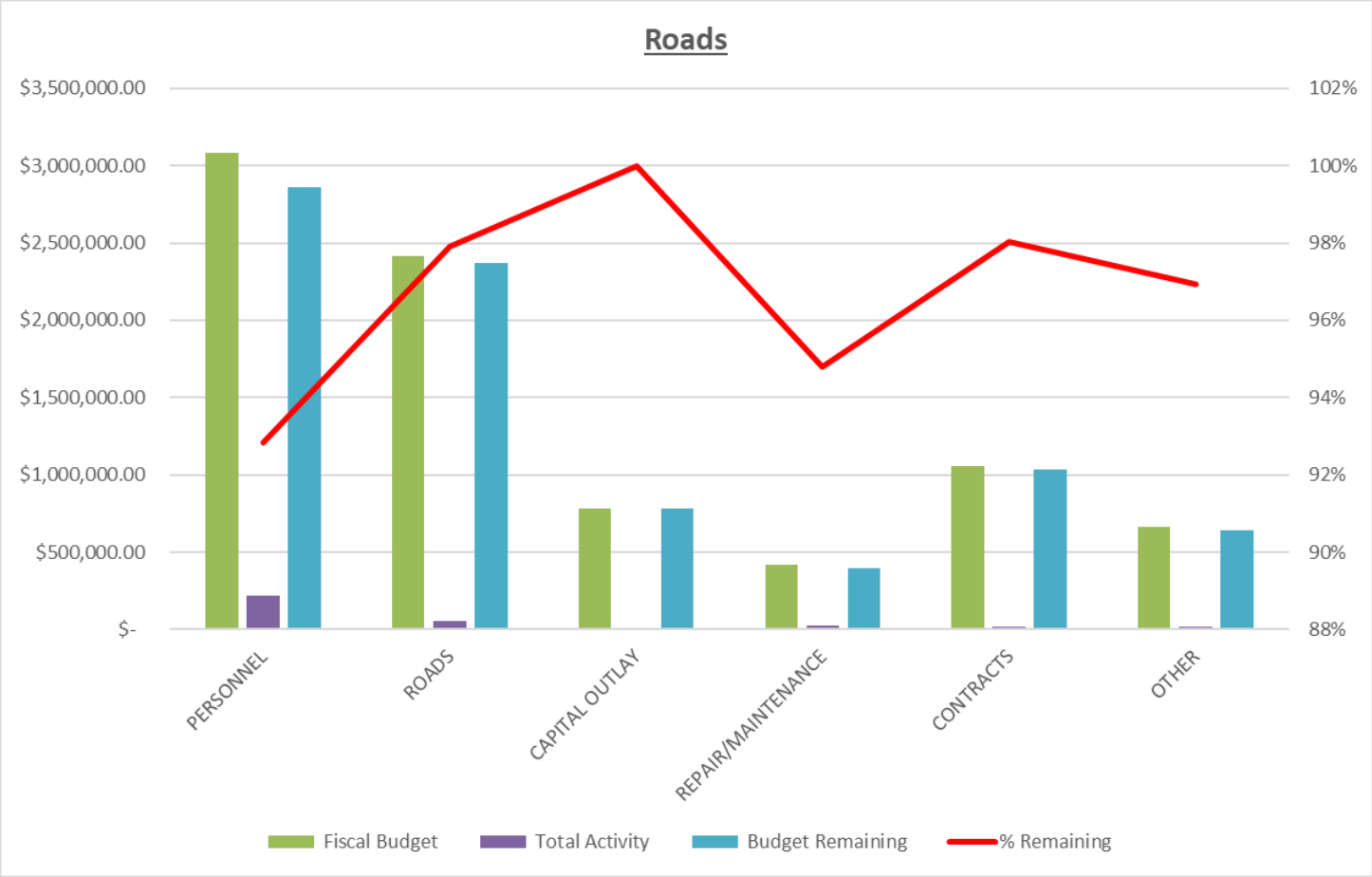
OTHER	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
OFFICE PRINTING & SIGNAGE	900.00	0.00	900.00	100%
ROAD SIGNAGE	75,000.00	1,277.94	73,722.06	98%
PRINTING, SIGNAGE & FORMS	2,000.00	0.00	2,000.00	100%
CHARGES AND FEES	1,500.00	0.00	1,500.00	100%
OFFICE SUPPLIES	5,000.00	1,866.74	3,133.26	63%
JANITORIAL SUPPLIES	7,500.00	0.00	7,500.00	100%
DYED DIESEL FUEL	390,000.00	13,522.92	376,477.08	97%
OPERATING MATERIALS & SUPPLIES	100,000.00	962.30	99,037.70	99%
SAFETY SUPPLIES	10,000.00	159.96	9,840.04	98%
TOOLS	25,000.00	792.18	24,207.82	97%
LUBRICANTS AND FLUIDS	30,000.00	95.80	29,904.20	100%
SURVEYING SUPPLIES	5,000.00	-	5,000.00	100%
TRAVEL	2,000.00	-	2,000.00	100%
POSTAGE & DELIVERY	100.00	-	100.00	100%
UTILITIES	10,000.00	1,653.29	8,346.71	83%
	664,000.00	**20,331.13**	**643,668.87**	**97%**

CAPITAL OUTLAY	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
CAPITAL OUTLAY-TRAFFIC CALMING (UNIT SPECIFIC)	50,000.00	0.00	50,000.00	100%
GRANT EXPENDITURE	188,042.00	0.00	188,042.00	100%
CAPITAL OUTLAY-EQUIPMENT AND MACHINERY	434,759.00	0.00	434,759.00	100%
CAPITAL OUTLAY-VEHICLES	110,000.00	0.00	110,000.00	100%
	782,801.00	**-**	**782,801.00**	**100%**

03 - Operations Totals:	**8,414,023.00**	**334,341.60**	**8,079,681.40**	**96%**

DEPARTMENT ANALYSIS Cont'd

ROADS Cont'd



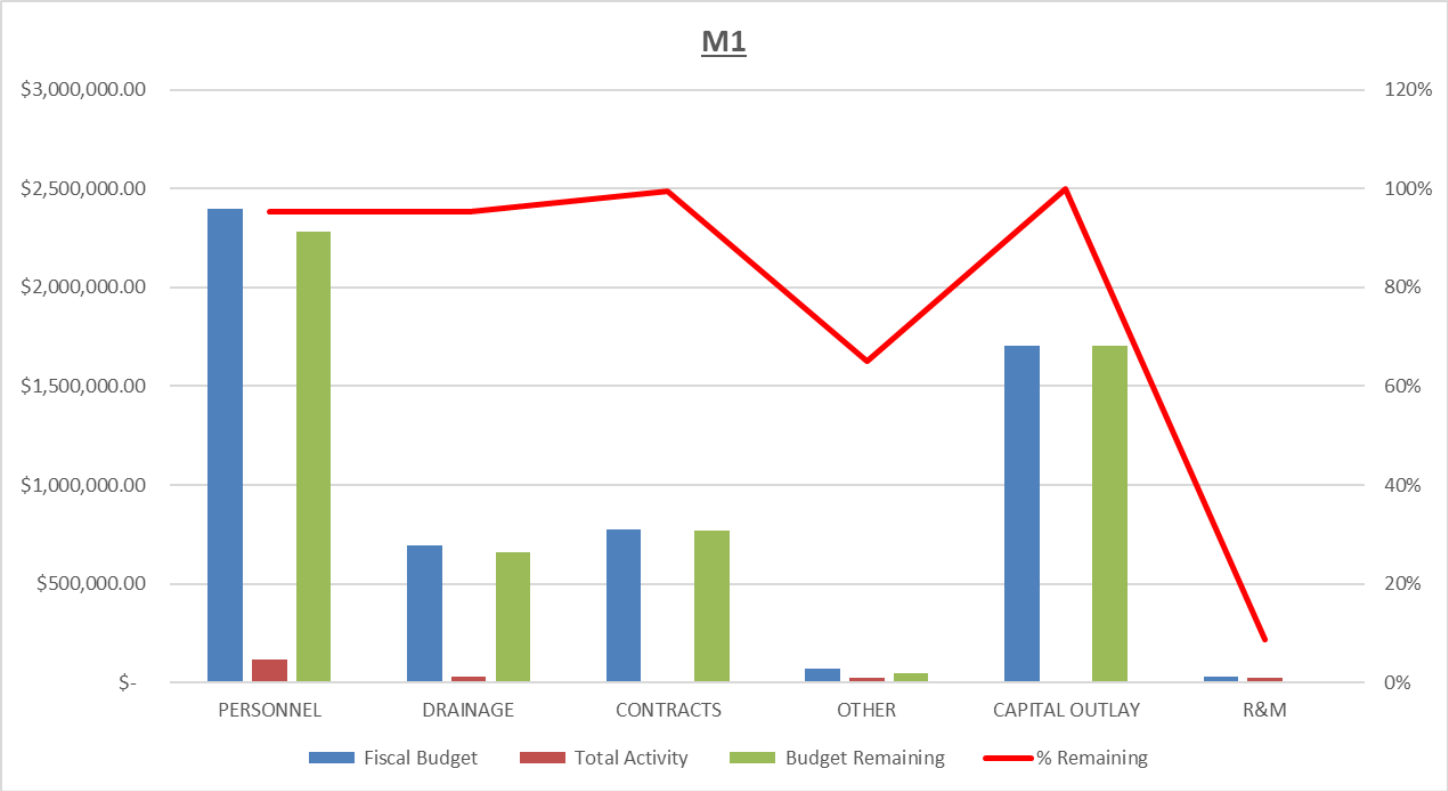
DEPARTMENT ANALYSIS Cont'd

M1

Dept: 04 - M1				
PERSONNEL	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
WAGES, OTHER	1,518,187.00	76,673.19	1,441,513.81	95%
OVERTIME	40,000.00	1,709.79	38,290.21	96%
PAYROLL TAXES	116,141.00	5,981.18	110,159.82	95%
RETIREMENT	204,456.00	10,848.56	193,607.44	95%
EMPLOYEE INSURANCE	462,252.00	19,471.56	442,780.44	96%
WORKER'S COMP INSURANCE	53,744.00	0.00	53,744.00	100%
	2,394,780.00	**114,684.28**	**2,280,095.72**	**95%**
CONTRACTS	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
ATTORNEY FEES	20,000.00	0.00	20,000.00	100%
ENGINEERING FEES	650,000.00	0.00	650,000.00	100%
WATER QUALITY SAMPLING	30,000.00	4,782.00	25,218.00	84%
GENERAL INSURANCE	52,286.00	0.00	52,286.00	100%
TELEMETRY	10,000.00	0.00	10,000.00	100%
NPDES	15,000.00	0.00	15,000.00	100%
	777,286.00	**4,782.00**	**772,504.00**	**99%**
OTHER	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
UTILITIES	2,000.00	163.39	1,836.61	92%
DYED DIESEL FUEL	50,000.00	19,778.59	30,221.41	60%
OPERATING MATERIALS & SUPPLIES	5,000.00	1,402.39	3,597.61	72%
TOOLS	5,000.00	2,658.88	2,341.12	47%
LUBRICANTS AND FLUIDS	$10,000.00	1,548.87	8,451.13	85%
BOOKS, PUBLICATIONS, DUES & SUBSCRIPTIONS	1,000.00	0.00	1,000.00	100%
	73,000.00	**25,552.12**	**47,447.88**	**65%**
DRAINAGE	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
DRAINAGE CULVERTS	235,000.00	14,513.05	220,486.95	94%
CANAL REPAIR	50,000.00	0.00	50,000.00	100%
CANAL RECLAMATION	100,000.00	0.00	100,000.00	100%
MAINTENANCE-CANALS (BASIN SPECIFIC)	20,000.00	8,025.00	11,975.00	60%
MOT/SIGNAGE	64,740.00	0.00	64,740.00	100%
DRAINAGE STRUCTURES	22,600.00	0.00	22,600.00	100%
PUMP STATIONS	50,000.00	0.00	50,000.00	100%
MATERIAL HAULING	91,125.00	9,435.00	81,690.00	90%
DEBRIS HAULING	60,750.00	0.00	60,750.00	100%
	694,215.00	**31,973.05**	**662,241.95**	**95%**
CAPITAL OUTLAY	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
GRANT EXPENDITURE	748,170.00	-	748,170.00	100%
CAPITAL OUTLAY-PUMPS AND STRUCTURES (BASIN SPECIF)	521,800.00	-	521,800.00	100%
CAPITAL OUTLAY-CANALS (BASIN SPECIFIC)	40,000.00	-	40,000.00	100%
CAPITAL OUTLAY - EQUIPMENT	391,888.00	-	391,888.00	100%
	1,701,858.00	**-**	**1,701,858.00**	**100%**
REPAIRS & MAINTENANCE	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
REPAIRS & MAINTENANCE - EQUIPMENT	10,000.00	20,751.38	(10,751.38)	-108%
REPAIRS & MAINTENANCE - BUILDING	10,000.00	1,600.65	8,399.35	84%
REPAIRS & MAINTENANCE - VEHICLES	10,000.00	5,033.48	4,966.52	50%
	30,000.00	**27,385.51**	**2,614.49**	**9%**
04 - M1 Totals:	**5,671,139.00**	**204,376.96**	**5,466,762.04**	**96%**

DEPARTMENT ANALYSIS Cont'd

M1 Cont'd



DEPARTMENT ANALYSIS Cont'd

M2

Dept: 06 - M2

PERSONNEL	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
WAGES, OTHER	317,997.00	20,766.14	297,230.86	93%
OVERTIME	10,000.00	554.87	9,445.13	94%
PAYROLL TAXES	24,327.00	1,624.59	22,702.41	93%
RETIREMENT	42,845.00	2,946.90	39,898.10	93%
EMPLOYEE INSURANCE	94,802.00	5,223.80	89,578.20	94%
WORKER'S COMP INSURANCE	11,257.00	0.00	11,257.00	100%
	501,228.00	**31,116.30**	**470,111.70**	**94%**

CONTRACTS	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
ATTORNEY FEES	8,000.00	231.00	7,769.00	97%
ENGINEERING FEES	25,000.00	-	25,000.00	100%
GENERAL INSURANCE	10,065.00	-	10,065.00	100%
	43,065.00	**231.00**	**42,834.00**	**99%**

OTHER	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
UTILITIES	6,000.00	372.84	5,627.16	94%
REPAIRS & MAINTENANCE - BUILDING	10,000.00	-	10,000.00	100%
	16,000.00	**372.84**	**15,627.16**	**98%**

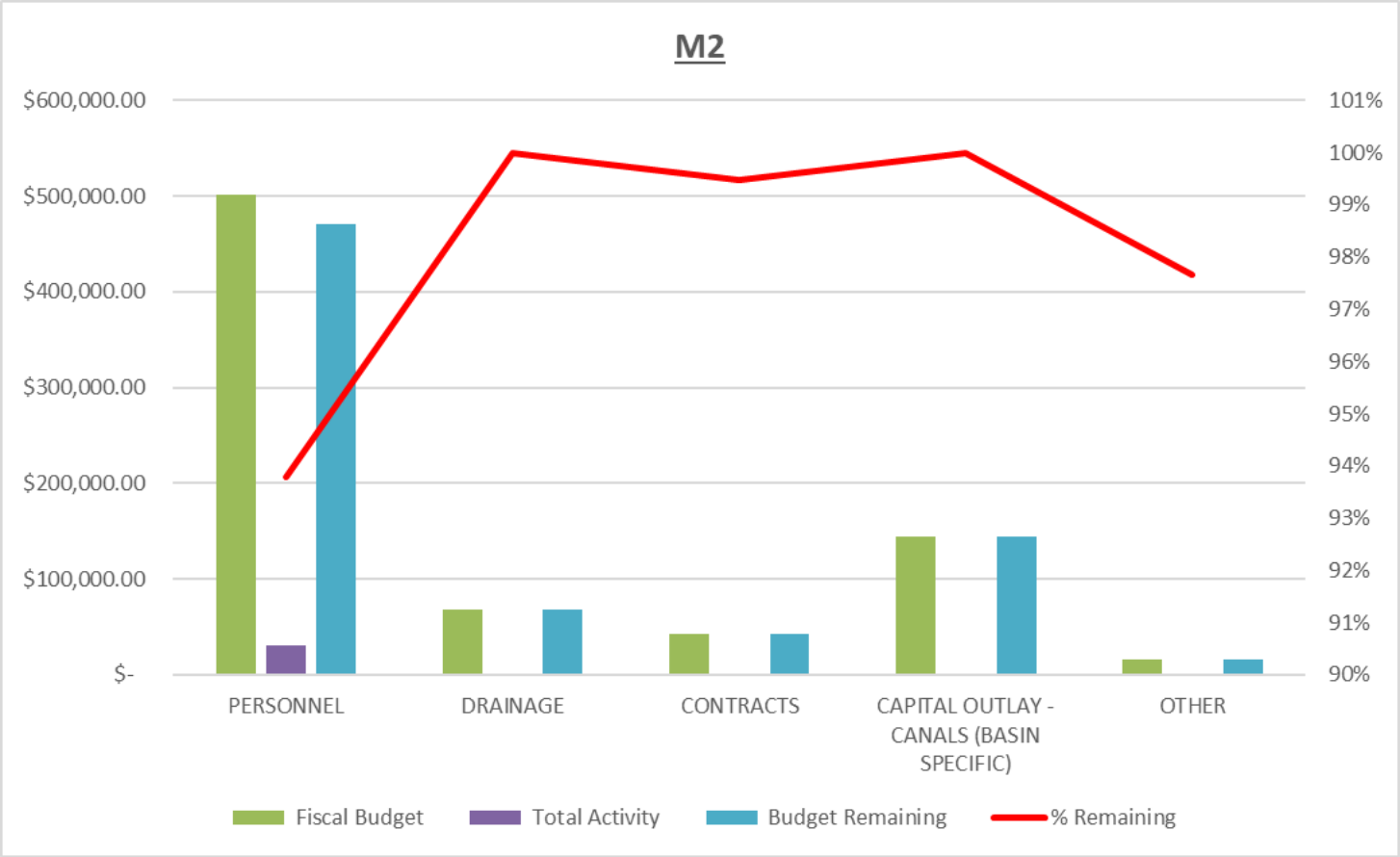
DRAINAGE	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
MAINTENANCE-CANALS (BASIN SPECIFIC)	10,000.00	-	10,000.00	100%
MOT/SINAGE	13,260.00	-	13,260.00	100%
DRAINAGE STRUCTURES	5,000.00	-	5,000.00	100%
PUMP STATIONS	5,000.00	-	5,000.00	100%
MATERIAL HAULING	18,000.00	-	18,000.00	100%
DEBRIS HAULING	12,000.00	-	12,000.00	100%
TELEMETRY	5,000.00	-	5,000.00	100%
	68,260.00	**-**	**68,260.00**	**100%**

CAPITAL OUTLAY	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
CAPITAL OUTLAY-PUMPS & STRUCTURES (BASIN SPECIFIC)	29,000.00	-	29,000.00	100%
CAPITAL OUTLAY-CANALS (BASIN SPECIFIC)	35,000.00	-	35,000.00	100%
CAPITAL OUTLAY - EQUIPMENT & MACHINERY	79,700.00	-	79,700.00	100%
	143,700.00	**-**	**143,700.00**	**100%**

06 - M2 Totals:	**772,253.00**	**31,720.14**	**740,532.86**	**96%**

DEPARTMENT ANALYSIS Cont'd

M2 Cont'd



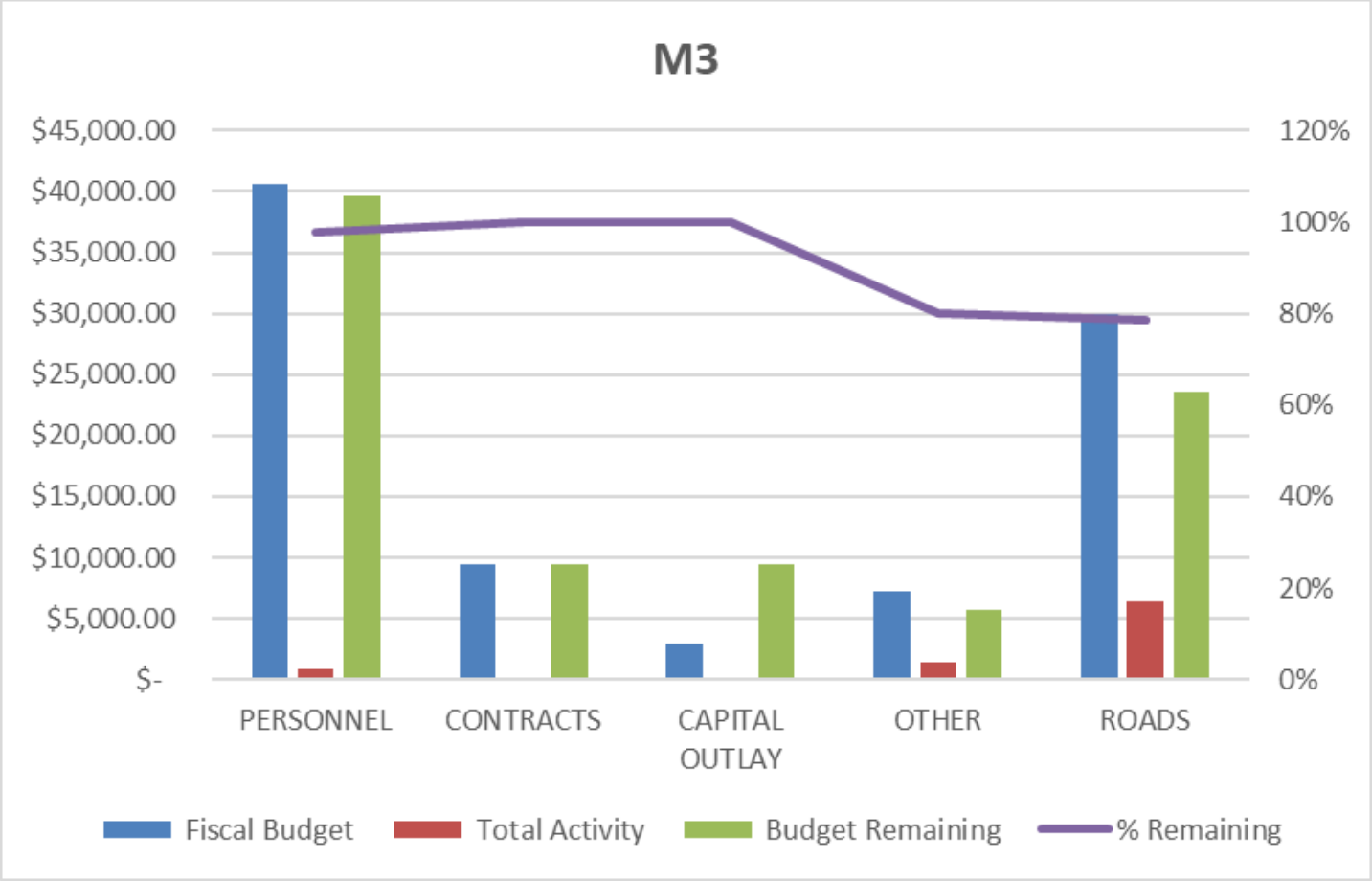
DEPARTMENT ANALYSIS Cont'd

M3 (SRG)

DEPT 08 - M3				
PERSONNEL	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
WAGES - OTHER	24,668.00	546.57	24,121.43	98%
OVERTIME	2,500.00	43.33	2,456.67	98%
PAYROLL TAXES	1,887.00	44.95	1,842.05	98%
RETIREMENT	3,278.00	79.21	3,198.79	98%
EMPLOYEE INSURANCE	7,349.00	162.52	7,186.48	98%
WORKERS COMP INSURANCE	874.00	-	874.00	100%
	40,556.00	**876.58**	**39,679.42**	**98%**
CONTRACTS	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
TRASH PICK-UP	1,000.00	-	1,000.00	100%
EQUIPMENT RENTAL	8,394.00	-	8,394.00	100%
	9,394.00	**-**	**9,394.00**	**100%**
CAPITAL OUTLAY	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
CAPITAL OUTLAY - EQUIPMENT & MACHINERY	**2,880.00**	**-**	**2,880.00**	**100%**
OTHER	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
DYED DIESEL FUEL	**7,200.00**	**1,445.67**	**5,754.33**	**80%**
ROAD MAINTENANCE	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
ROAD MATERIAL	**30,000.00**	**6,407.05**	**23,592.95**	**79%**
08 - M3 Totals:	**90,030.00**	**8,729.30**	**81,300.70**	**90%**

DEPARTMENT ANALYSIS Cont'd

M3 (SRG) Cont'd



DEPARTMENT ANALYSIS Cont'd

AGGREGATE PRODUCTION

Dept 09 - AG PRODUCTION

PERSONNEL	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
WAGES - OTHER	161,200.00	6,783.20	154,416.80	96%
OVERTIME	22,800.00	345.00	22,455.00	98%
PAYROLL TAXES	12,332.00	531.34	11,800.66	96%
RETIREMENT	21,972.00	1,000.09	20,971.91	95%
EMPLOYEE INSURANCE	44,516.00	1,598.70	42,917.30	96%
WORKERS' COMP INSURANCE	3,935.00	-	3,935.00	100%
UNIFORMS	600.00	-	600.00	100%
	267,355.00	**10,258.33**	**257,096.67**	**96%**

CONTRACTS	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
CONTRACTUAL SERVICES - PROFESSIONAL	3,500.00	356.20	3,143.80	90%
EQUIPMENT LEASING	596,340.00	49,721.85	546,618.15	92%
EQUIPMENT RENTAL	85,000.00	-	85,000.00	100%
	684,840.00	**50,078.05**	**634,761.95**	**93%**

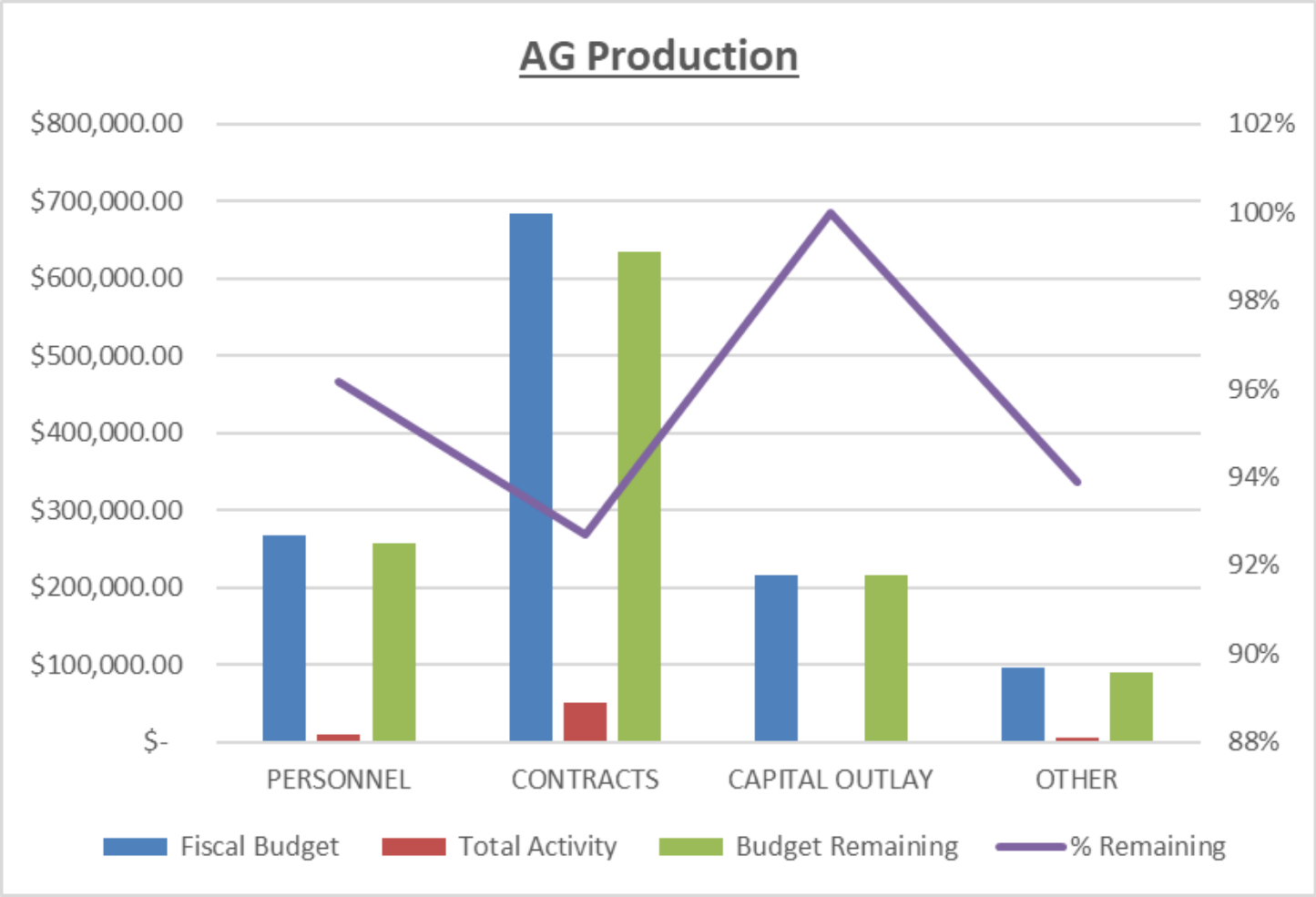
CAPITAL OUTLAY	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
CAPITAL OUTLAY - EQUIPMENT & MACHINERY	**215,000.00**	**-**	**215,000.00**	**100%**

OTHER	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
FUEL	78,336.00	5,538.41	72,797.59	93%
OPERATING MATERIALS & SUPPLIES	5,600.00	98.58	5,501.42	98%
SAFETY EQUIPMEMNT	2,000.00		2,000.00	100%
TOOLS	2,500.00		2,500.00	100%
LUBRICANTS & FLUIDS	7,500.00	227.78	7,272.22	97%
	95,936.00	**5,864.77**	**90,071.23**	**94%**

09 - AG Production Totals:	**$ 1,263,131.00**	**$ 66,201.15**	**$ 1,196,929.85**	**95%**

DEPARTMENT ANALYSIS Cont'd

AGGREGATE PRODUCTION Cont'd



BONDS OUTSTANDING

BOND	AMOUNT OUTSTANDING	FINAL MATURITY DATE	PRINCIPAL DUE AUG 1, 2026	INTEREST DUE FEB 1, 2026
SERIES 2015 (UNIT 18)	$ 3,210,000	August 1, 2031	$ 490,000	$ 52,163
SERIES 2022 (R3)	$ 11,775,000	August 1, 2042	$ 450,000	$ 294,375
SERIES 2022 (UNIT 20)	$ 2,330,000	August 1, 2032	$ 290,000	$ 49,490

AGENDA ITEM NO. 16.5

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Scarlet Cantley
DEPARTMENT:	Operations and Maintenance
ITEM TYPE:	Reports
AGENDA SECTION:	**REPORTS (File and Receive)**
SUBJECT:	Stormwater Monthly Report
BACKGROUND:	
FISCAL IMPACT:	
RECOMMENDATION:	Receive and file

ATTACHMENTS:
Stormwater Monthly Report December.pdf

Board of Supervisors
Monthly Report

To: Board of Supervisors

From: Greg Shafer, Asst. Director of Operations and Maintenance

Date: December 10, 2025

Subject: Mowing, Stormwater & Aquatics Report for November 1-30, 2025

Storm Water Management
Water Elevations

Dry season control elevations M-1 Basin Upper 17.0' M-1 Lower Basin 17.0' and M-2 basin 17.0'
Current Elevations:
M1 upper basin 17.3'
M1 lower basin 17.2'
M2 basin 15.7'
M2 Canal 13.0'
Corbett (discharge structures S-1 and S-2 are currently being replaced for the M-0 canal restoration)
SRG 18.2'
CGCDD 18.4'
The average rainfall for November was approx. 1 inch

Pump Operations
PS-1 re-roof (Complete, waiting for final inspections).
Staff - Routine maintenance of pump stations and control structures include pump startups, mowing, housekeeping, equipment servicing, daily logs, and inspections.
Continue monitoring water levels daily.
Continue monitoring ground water monthly.
Continue monitoring Corbett levels 1 time per month and as needed.
Continue monitoring SRG/CGCDD levels 1 time per month and as needed.

Aquatic Weed Control Report
Treatments for Grasses and water lilies in zones 1,2,4,5 and SRG
70 acers treated.
Working Supervisor Applicator 150 work hours.
Laborers 87 hours.

AVC canal restoration
Working supervisor / Applicator 120.5 work hours
Laborers 107 hours total
Treatments with tree and shrubbery removal zones 2,3 and 4

NPDES
Tracking trash pick-ups; performing inspections on pipes and structures, and stations in conjunction with the NPDES Permit.

Mowing
Boom mowers working zone 5 and Impoundments
Flat deck mowers are mowing zone 3 and Impoundments
Big boom (maverick) mowing primary canals and major control structures

Culvert Improvements
Pipe Extension – 64th Pl N west of Seminole Pratt – crew extended 4 dump pipes and added 20ft of road to each side of canal crossing. Project completed.

Culvert Replacement - crew mobilized to Mango Blvd. between Tangerine and 66th. Existing culvert replaced with 18" diameter HDPE pipe, replaced dump pipes and stabilized bank. Projected waiting on sod for completion.

Canal Improvements
62nd Ln west of Coconut – Berm compaction for stabilization and sodding

PS-4 - 120th Ave N. - Erosion repair for bank and easement stabilization – Replaced concrete bags and Rip Rap. Sod being installed for completion.

AGENDA ITEM NO. 16.6

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Jason Lester
DEPARTMENT:	Operations and Maintenance
ITEM TYPE:	Reports
AGENDA SECTION:	**REPORTS (File and Receive)**
SUBJECT:	Road Department Monthly Report
BACKGROUND:	
FISCAL IMPACT:	
RECOMMENDATION:	Receive and File

ATTACHMENTS:
2025-11 O&M Road Dept Monthly Report.pdf
Mandarin north Hamlin - Traffic Data - Nov 2025 .pdf
60th west Coconut - Traffic Data - Nov 2025.pdf

Roadway Department
Monthly Report

To: Board of Supervisors

From: Jason Lester, Chief Operating Officer

Date: November 26th 2025

Subject: November Monthly Report: November 1st to November 30th

Santa Rosa Groves Marie Ct Road and Swale Project
One milling crew utilized to construct Maria Ct roadway and drainage swale from Carol St west to Dennis St. Project commenced 9/18. Crew continues hauling, placing, grading and compacting #2 fill material. Installation of swale and milling road surface scheduled for December.

Milling Road Operations
District crews field surveyed property corners, realigned roads, relocated mailboxes, checked swales for positive drainage, cut down existing dirt road to subgrade, exported rock/dirt to other local dirt roads requiring repair, imported/placed 650tons of recycled asphalt millings (per .25 mile), graded/compacted millings to above 95% compaction per FDOT specifications, installed milling aprons at each driveway, and sealed millings per FDOT standards. Location and status of milling road projects is as follows:

Note: Milling road production average 2.1 miles per month (Jan – May). Production decreased to 1 mile per month over recent months (June – October).

New Milling Road – 62nd west Seminole Pratt (.3-mile road) – Project completed in November.
New Milling Road – 61st west Seminole Pratt (.27-mile road) – Project commenced in November and remains ongoing.

Asphalt Road and Sidewalk Operations
Sidewalk Trip Hazards Eliminated –Banyan between 77th and 78th, Banyan between 66th and Tangerine.

Asphalt Road Paving – Culvert crossing repaved at Mango and 66th.

Asphalt Road Pothole Repair – Asphalt road potholes sawcut and compacted per FDOT standards at various locations throughout District.

Indian Trail Sidewalk inspection completed in August. Summary below:

Sidewalk Inventory Summary (August 2025)		
Sidewalk Condition	# of Sidewalks	Miles of Sidewalks
Acceptable	96	48.7
Minimally Acceptable	51	25.61
M/U	17	9.53
Unacceptable	6	3.53
TOTAL	170	87.37

Dirt Road Operations
Four (4) motor graders continued performing routine maintenance grading throughout the District (250 miles of dirt roads as of 8/01/2025). Each road graded once every 14 to 17 working days depending and weather conditions. Main through dirt roads are graded every Monday. Graders also perform road repairs with the rock/dirt hauled off of milling projects.

Signage Operations
Signage – PBC no longer providing street signs as of May 2024. ITID continues to purchase road signage needed to replace damaged and worn signs.

Traffic Control Operations and Traffic Studies
Traffic Study of Wiltshire east Seminole Pratt
March 2025 (308 vehicles per day average) - Traffic Data Report shows that an average of 119 vehicles travel westbound per day at an average speed of 24 mph and 85% speed of 33 mph (30 mph speed limit). An average of 189 vehicles travel eastbound per day at an average speed of 30 mph and 85% speed of 36 mph (30 mph speed limit).

Traffic Study of Downers east Seminole Pratt
April 2025 (179 vehicles per day average) - Traffic Data Report shows that an average of 86 vehicles travel westbound per day at an average speed of 16 mph and 85% speed of 23 mph (30 mph speed limit). An average of 93 vehicles travel eastbound per day at an average speed of 25 mph and 85% speed of 30 mph (30 mph speed limit).

Traffic Study of 82nd LN N west 120th
April 2025 (62 vehicles per day average) - Traffic Data Report shows that an average of 54 vehicles travel westbound per day at an average speed of 15 mph and 85% speed of 18 mph (30 mph speed limit). An average of 12 vehicles travel eastbound per day at an average speed of 21 mph and 85% speed of 23 mph (30 mph speed limit).

Traffic Study of Murcott west Seminole Pratt Whitney
May 2025 (431 vehicles per day average) - Traffic Data Report shows that an average of 211 vehicles travel westbound per day at an average speed of 24 mph and 85% speed of 33 mph (30 mph speed limit). An average of 220 vehicles travel eastbound per day at an average speed of 28 mph and 85% speed of 34 mph (30 mph speed limit).

Traffic Study of 190th between Hamlin and 94th
May 2025 (247 vehicles per day average) - Traffic Data Report shows that an average of 105 vehicles travel southbound per day at an average speed of 19 mph and 85% speed of 27 mph (30 mph speed limit). An average of 142 vehicles travel northbound per day at an average speed of 19 mph and 85% speed of 27 mph (30 mph speed limit).

Traffic Study of 58th PL N east Coconut BLVD
June 2025 (208 vehicles per day average) - Traffic Data Report shows that an average of 134 vehicles travel westbound per day at an average speed of 18 mph and 85% speed of 25 mph (30 mph speed limit). An average of 74 vehicles travel eastbound per day at an average speed of 24 mph and 85% speed of 28 mph (30 mph speed limit).

Traffic Study of 59th ST N east Royal Palm Beach BLVD
June 2025 (137 vehicles per day average) - Traffic Data Report shows that an average of 97 vehicles travel westbound per day at an average speed of 17 mph and 85% speed of 25 mph (30 mph speed limit). An average of 40 vehicles travel eastbound per day at an average speed of 21 mph and 85% speed of 23 mph (30 mph speed limit).

Traffic Study 168th Trl south Sycamore
July 2025 (107 vehicles per day average) - Traffic Data Report shows that an average of 51 vehicles travel southbound per day at an average speed of 28 mph and 85% speed of 38 mph (30 mph speed limit). An average of 56 vehicles travel northbound per day at an average speed of 32 mph and 85% speed of 40 mph (30 mph speed limit).

Traffic Study of Murcott west Seminole Pratt Whitney

August 2025 SEMINOLE PRATT DETOUR (559 vehicles per day average) - Traffic Data Report shows that an average of 270 vehicles travel westbound per day at an average speed of 24 mph and 85% speed of 33 mph (30 mph speed limit). An average of 289 vehicles travel eastbound per day at an average speed of 28 mph and 85% speed of 34 mph (30 mph speed limit).

Traffic Study of 168th Ter south Sycamore

September 2025 (118 vehicles per day average) - Traffic Data Report shows that an average of 62 vehicles travel southbound per day at an average speed of 22 mph and 85% speed of 28 mph (30 mph speed limit). An average of 56 vehicles travel northbound per day at an average speed of 29 mph and 85% speed of 37 mph (30 mph speed limit).

Traffic Study of 162nd DR N at Grand National

September 2025 (301 vehicles per day average) - Traffic Data Report shows that an average of 154 vehicles travel southbound per day at an average speed of 26 mph and 85% speed of 35 mph (30 mph speed limit). An average of 147 vehicles travel northbound per day at an average speed of 29 mph and 85% speed of 36 mph (30 mph speed limit).

Traffic Study of Persimmon BLVD west 120th

October 2025 (4,936 vehicles per day average) - Traffic Data Report shows that an average of 2,220 vehicles travel westbound per day at an average speed of 35 mph and 85% speed of 42 mph (40 mph speed limit). An average of 2,716 vehicles travel eastbound per day at an average speed of 35 mph and 85% speed of 40 mph (40 mph speed limit).

Traffic Study of Key Lime BLVD east 180th

October 2025 (576 vehicles per day average) - Traffic Data Report shows that an average of 341 vehicles travel westbound per day at an average speed of 35 mph and 85% speed of 42 mph (30 mph speed limit). An average of 235 vehicles travel eastbound per day at an average speed of 36 mph and 85% speed of 42 mph (30 mph speed limit).

Traffic Study of Mandarin BLVD north of Hamlin BLVD

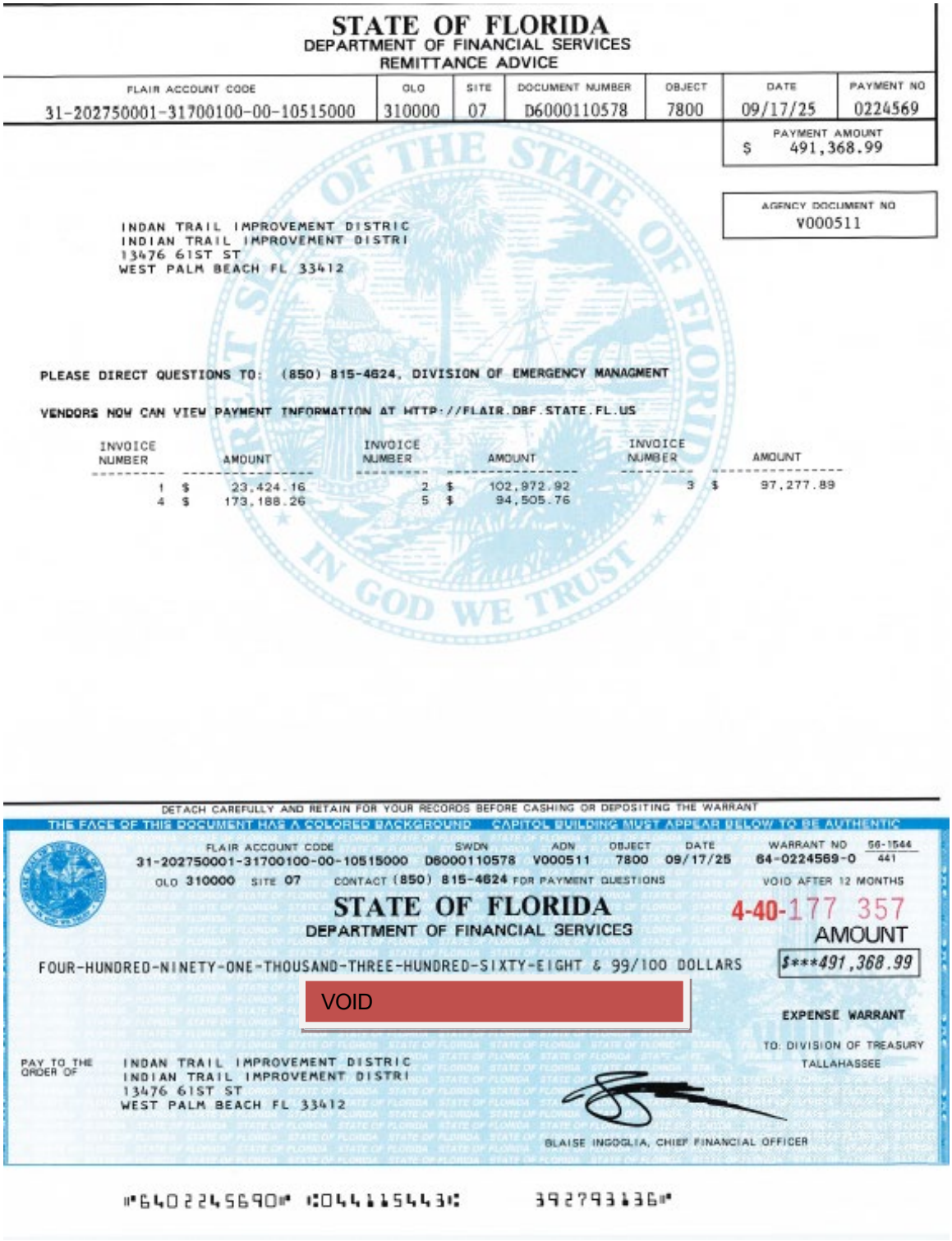
November 2025 (801 vehicles per day average) - Traffic Data Report shows that an average of 336 vehicles travel southbound per day at an average speed of 24 mph and 85% speed of 33 mph (30 mph speed limit). An average of 465 vehicles travel northbound per day at an average speed of 29 mph and 85% speed of 37 mph (30 mph speed limit).

Traffic Study of 60th (PBC Road) west of Coconut BLVD

November 2025 (512 vehicles per day average) - Traffic Data Report shows that an average of 251 vehicles travel westbound per day at an average speed of 27 mph and 85% speed of 35 mph (30 mph speed limit). An average of 261 vehicles travel eastbound per day at an average speed of 30 mph and 85% speed of 37 mph (30 mph speed limit). Data indicated 39% of vehicles were violating 30mph speed limit.

Hurricane Milton Recovery – FEMA DR-4834-FL

$491,368.99 check received September 2025 from FEMA. Federal funds are to reimburse Indian Trail for hurricane expenses including Regular Pay, Overtime, Equipment, Material, Contract, and Rental cost. Additional state and federal funds are to follow.



STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
REMITTANCE ADVICE

FLAIR ACCOUNT CODE	OLO	SITE	DOCUMENT NUMBER	OBJECT	DATE	PAYMENT NO
31-202750001-31700100-00-10515000	310000	07	D6000110578	7800	09/17/25	0224569

PAYMENT AMOUNT
$ 491,368.99

AGENCY DOCUMENT NO
V000511

INDAN TRAIL IMPROVEMENT DISTRIC
INDIAN TRAIL IMPROVEMENT DISTRI
13476 61ST ST
WEST PALM BEACH FL 33412

PLEASE DIRECT QUESTIONS TO: (850) 815-4624, DIVISION OF EMERGENCY MANAGMENT

VENDORS NOW CAN VIEW PAYMENT INFORMATION AT HTTP://FLAIR.DBF.STATE.FL.US

INVOICE NUMBER	AMOUNT	INVOICE NUMBER	AMOUNT	INVOICE NUMBER	AMOUNT
1	$ 23,424.16	2	$ 102,972.92	3	$ 97,277.89
4	$ 173,188.26	5	$ 94,505.76		

DETACH CAREFULLY AND RETAIN FOR YOUR RECORDS BEFORE CASHING OR DEPOSITING THE WARRANT
THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND - CAPITOL BUILDING MUST APPEAR BELOW TO BE AUTHENTIC

FLAIR ACCOUNT CODE: 31-202750001-31700100-00-10515000 | SWDN: D6000110578 | ADN: V000511 | OBJECT: 7800 | DATE: 09/17/25 | WARRANT NO: 64-0224569-0 | 56-1544 / 441
OLO 310000 SITE 07 CONTACT (850) 815-4624 FOR PAYMENT QUESTIONS
VOID AFTER 12 MONTHS

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES

4-40-177 357

AMOUNT
$***491,368.99

FOUR-HUNDRED-NINETY-ONE-THOUSAND-THREE-HUNDRED-SIXTY-EIGHT & 99/100 DOLLARS

VOID

EXPENSE WARRANT
TO: DIVISION OF TREASURY
TALLAHASSEE

PAY TO THE ORDER OF
INDAN TRAIL IMPROVEMENT DISTRIC
INDIAN TRAIL IMPROVEMENT DISTRI
13476 61ST ST
WEST PALM BEACH FL 33412

BLAISE INGOGLIA, CHIEF FINANCIAL OFFICER

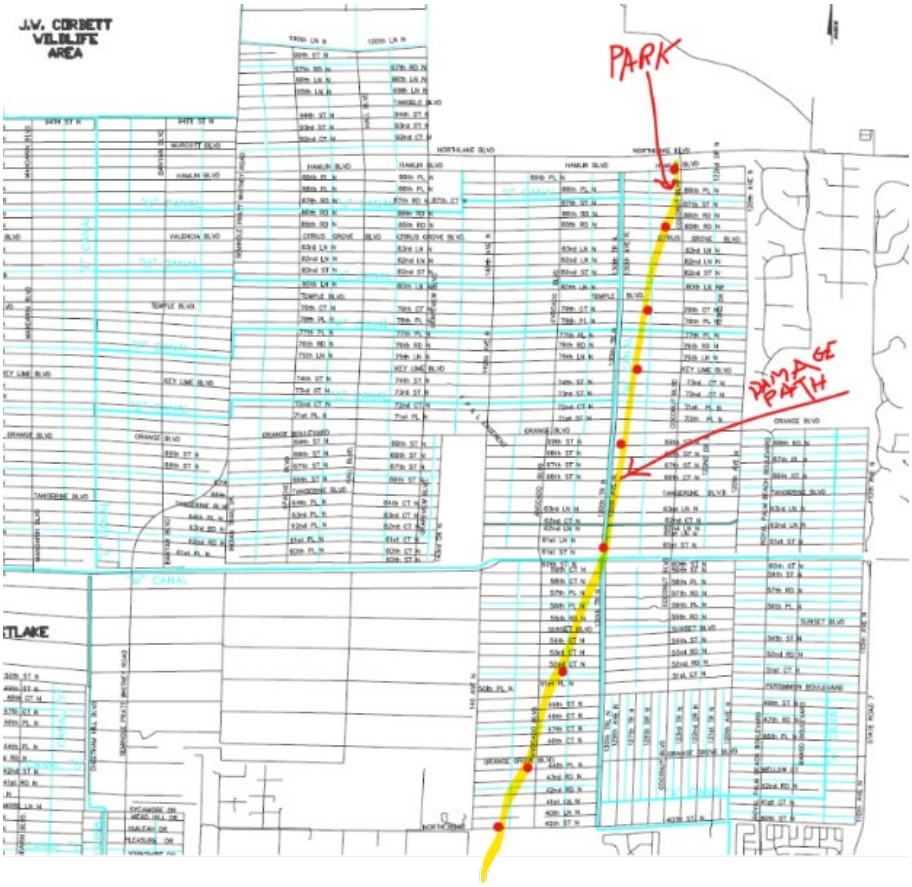
⑈64022456908⑈ ⑆044115443⑆ 392793136⑈

District staff performed Hurricane Milton storm prep activities (Category B Emergency Protective Measures) from 10/4 to 10/09/24 which included pre-storm drawdown and operational activities (activity summary attached). On the evening of 10/9/24, Hurricane Milton produced several tornadoes in Palm Beach County. One tornado entered ITID at 40th ST N (between 140th Ave N and Avocado BLVD) and exited ITID 5.5 miles north at Hamlin BLVD (near Coconut BLVD), damage path shown below. This tornado was estimated to be an EF3 measuring 300yds wide per PBC EOC. ITID Staff performed emergency road clearing (Category B Emergency Protective Measures) from 10/10 to 10/12/24. From 10/14/24 to 10/24/24, District staff performed debris removal activities (Category A Debris Removal) along ITID canal waterways (flood control works). Hazardous limbs, trees, and stumps were removed to prevent injury, property damage, and canal obstructions; in the interest of public safety. Approximately 50 loads (18cy dump truck) totaling 900cubic yards of debris was removed from District canal banks and roadways. This amount does not include debris on private property that was removed by SWA. ITID road, swale, and canal damage caused by Hurricane Milton and Milton cleanup was inventoried during the month of November. Total damage cost estimate is around $800,000 including Coconut Park.

FEMA has authorized Public Assistance in PBC for Categories A (Debris Removal) and B (Emergency Protective Measures). Other permanent repairs (roads, water control structures, public buildings, parks) were also authorized by FEMA. FEMA kickoff meeting held on 12/5/24. FEMA damage inventory inspections and report finalized in January. Awaiting FEMA cost report to begin permanent repairs. Permanent repair cost estimate submitted in February for FEMA review. ITID submitted final/completed recovery cost and supporting documentation on 3/6. On 7/2/25 FEMA obligated several projects.

Hurricane Milton Tornado Damage Path (approximation)

Drone footage: https://youtu.be/7F-oQdPvh5c?si=NCu_asa8ErWM05HP



Hurricane Milton Cost Summary - Completed Recovery Cost		
Cost Type	**Actual Cost**	**Reimbursable Cost**
CAT A Road Debris Removal Period 1 (10/7 to 10/13)		
Labor - Straight Pay	$3,771.93	$3,771.93
Labor - OT & Emergency Pay (Reimbursable)	$67,152.22	$67,152.22
Equipment Cost - Owned Equipment	$47,794.75	$47,794.75
Material Cost	$2,373.85	$2,373.85
Contractor Cost	$0.00	$0.00
Rentals	$8,611.10	$8,611.10
Subtotal	**$129,703.85**	**$129,703.85**
CAT A Road Debris Removal Period 2 (10/14 and Beyond)		
Labor - Straight Pay	$15,043.75	$15,043.75
Labor - OT & Emergency Pay (Reimbursable)	$1,720.61	$1,720.61
Equipment Cost - Owned Equipment	$71,834.05	$71,834.05
Material Cost	$3,307.35	$3,307.35
Contractor Cost	$2,600.00	$2,600.00
Rentals	$0.00	$0.00
Subtotal	**$94,505.75**	**$94,505.75**
CAT A Canal Debris Removal		
Labor - Straight Pay	$59,767.26	$59,767.26
Labor - OT & Emergency Pay (Reimbursable)	$10,954.86	$10,954.86
Equipment Cost - Owned Equipment	$78,164.29	$78,164.29
Material Cost	$6,498.10	$6,498.10
Contractor Cost	$16,463.75	$16,463.75
Rentals	$1,340.00	$1,340.00
Subtotal	**$173,188.26**	**$173,188.26**
CAT B Emergency Protective Measures		
Labor - Straight Pay (**Not Reimbursable**)	$36,310.15	$0.00
Labor - OT & Emergency Pay (Reimbursable)	$28,124.88	$28,124.88
Equipment Cost - Owned Equipment	$42,249.49	$42,249.49
Emergency Pumping Cost	$19,795.29	$19,795.29
Material Cost	$4,144.91	$4,144.91
Contractor Cost	$2,875.00	$2,875.00
Rentals	$5,783.35	$5,783.35
Subtotal	**$139,283.08**	**$102,972.93**
CAT C - Fuel Spill Cleanup		
Labor - Straight Pay (Reimbursable)	$3,355.02	$3,355.02
Labor - OT & Emergency Pay (Reimbursable)	$0.00	$0.00
Equipment Cost - Owned Equipment	$7,033.58	$7,033.58
Material Cost	$2,980.25	$2,980.25
Contractor Cost	$6,421.37	$6,421.37
Subtotal	**$19,790.22**	**$19,790.22**
CAT C - Damaged Street Sign Replacement		
Labor - Straight Pay (Reimbursable)	$3,370.29	$3,370.29
Labor - OT & Emergency Pay (Reimbursable)	$1,265.61	$1,265.61
Equipment Cost - Owned Equipment	$4,532.93	$4,532.93
Material Cost	$7,170.94	$7,170.94
Contractor Cost	$0.00	$0.00
Subtotal	**$16,339.76**	**$16,339.76**
CAT C - Road Repair		
Labor - Straight Pay (Reimbursable)	$7,032.21	$7,032.21
Labor - OT & Emergency Pay (Reimbursable)	$0.00	$0.00
Equipment Cost - Owned Equipment	$14,200.00	$14,200.00
Material Cost	$0.00	$0.00
Contractor Cost	$10,000.00	$10,000.00
Subtotal	**$31,232.21**	**$31,232.21**
Grand Total	**$604,043.12**	**$567,732.97**

Cost Type	Actual Cost	Reimbursable Cost
Labor - Straight Pay (**Reimbursable**)	$128,650.60	$92,340.45
Labor - OT & Emergency Pay (Reimbursable)	$109,218.18	$109,218.18
Equipment Cost - Owned Equipment	$265,809.08	$265,809.08
Material Cost	$46,270.69	$46,270.69
Contractor Cost	$38,360.12	$38,360.12
Rentals	$15,734.45	$15,734.45
Grand Total	**$604,043.12**	**$567,732.97**

Average Vehicle Count

Technician Name: administrator

Location: Mandarin BLVD north Hamlin - Facing North
Report Period: 11/4/2025 to 11/16/2025
Address: 17526 Murcott Blvd, Loxahatchee, Florida, USA,
Total Vehicle Count: 4,235
Speed Limit: 30

Hour	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Average Weekday	Average Weekend	Average Week	Average Speed	85% Speed
00-01	1	0	0	1	1	2	2	1	2	1	22	30
01-02	0	0	0	1	0	0	0	0	0	0	24	27
02-03	0	0	1	0	0	0	2	0	1	0	28	33
03-04	3	0	1	2	0	0	0	1	0	1	33	37
04-05	7	4	4	5	4	2	3	5	3	4	27	33
05-06	11	9	10	14	9	4	2	11	3	8	25	35
06-07	H 38	35	H **46**	H 44	H 43	12	12	41	12	33	24	35
07-08	21	24	36	29	36	18	13	29	16	25	23	33
08-09	24	14	22	20	14	22	20	19	21	19	24	35
09-10	11	14	22	17	18	22	21	16	22	18	25	34
10-11	18	17	22	18	23	20	16	20	18	19	25	34
11-12	13	24	22	20	24	24	16	21	20	20	22	34
12-13	12	H 36	18	15	28	H 29	18	22	24	22	21	32
13-14	26	18	28	16	30	25	21	24	23	23	23	34
14-15	29	20	20	28	35	20	H 22	26	21	25	24	35
15-16	21	22	32	30	28	17	16	27	17	24	23	34
16-17	26	18	32	30	16	24	15	24	20	23	24	34
17-18	23	24	24	24	33	22	H 22	26	22	25	22	34
18-19	17	20	16	10	17	20	18	16	19	17	23	33
19-20	5	10	6	9	16	12	12	9	12	10	22	32
20-21	17	6	4	6	10	5	9	9	7	8	24	33
21-22	5	6	4	4	6	13	9	5	11	7	24	33
22-23	0	2	5	3	6	7	0	3	4	3	26	35
23-24	1	0	1	0	2	4	0	1	2	1	25	30
TOTAL:	**329**	**323**	**376**	**346**	**399**	**324**	**269**	**356**	**300**	**336**	**24**	**33**

Statistics Summary Report

Technician Name: administrator

Location: Mandarin BLVD north Hamlin - Facing North
Address: 17526 Murcott Blvd, Loxahatchee, Florida, USA, 33470
Speed Limit: 30

Report Period: 11/4/2025 to 11/16/2025
Total Vehicle Count: 4,235

Hour	Total Vehicles	Average Vehicles	Total Violations	% Violations	Min. Speed	Max. Speed	Avg. Speed	85% Speed
00-01	12	2	2	17 %	7	43	22	30
01-02	3	0	0	0 %	21	27	24	27
02-03	8	1	6	75 %	13	34	28	33
03-04	11	2	7	64 %	17	43	33	37
04-05	49	7	13	27 %	3	51	27	33
05-06	96	14	42	44 %	3	62	25	35
06-07	386	55	121	31 %	4	53	24	35
07-08	310	44	74	24 %	3	45	23	33
08-09	234	33	75	32 %	4	50	24	35
09-10	226	32	72	32 %	3	48	25	34
10-11	235	34	63	27 %	3	45	25	34
11-12	250	36	65	26 %	3	45	22	34
12-13	263	38	54	21 %	3	52	21	32
13-14	301	43	76	25 %	3	45	23	34
14-15	318	45	85	27 %	3	48	24	35
15-16	311	44	84	27 %	3	47	23	34
16-17	295	42	75	25 %	3	53	24	34
17-18	319	46	75	24 %	3	50	22	34
18-19	220	31	52	24 %	3	45	23	33
19-20	136	19	28	21 %	3	48	22	32
20-21	97	14	24	25 %	4	46	24	33
21-22	90	13	21	23 %	4	51	24	33
22-23	47	7	15	32 %	6	42	26	35
23-24	18	3	2	11 %	11	43	25	30
	4,235	**605**	**1,131**	**29 %**	**6**	**47**	**24**	**33**

Count by Speed Bins

Speed	Count
0...1	0
1...2	0
2...3	34
3...4	93
4...5	54
5...6	86
6...7	107
7...8	59
8...9	98
9...10	54
10...11	129
11...12	163
12...13	87
13...14	191
14...15	68
15...16	134
16...17	117
17...18	51
18...19	86
19...20	49
20...21	82
21...22	94
22...23	62
23...24	143
24...25	168
25...26	88
26...27	199
27...28	126
28...29	237
29...30	245

Count by Speed Bins

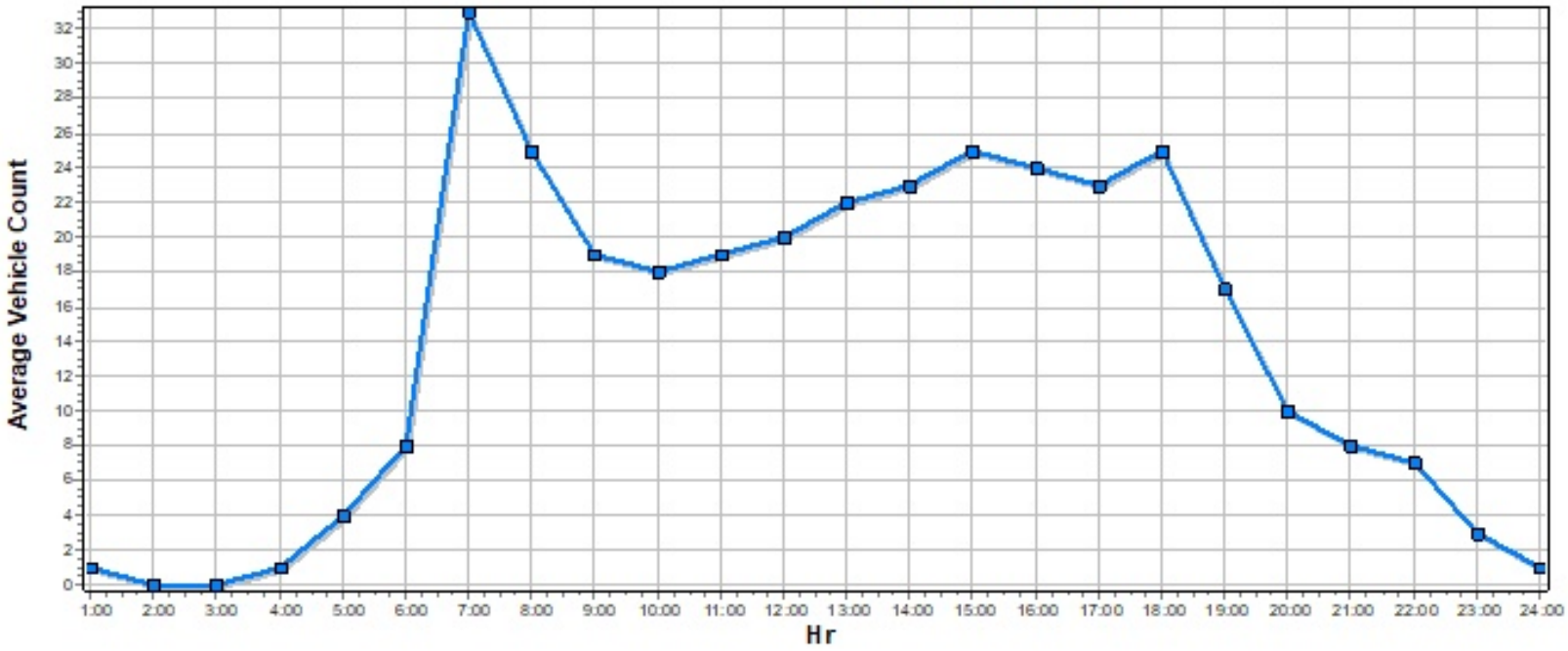
Speed	Count
30...31	109
31...32	201
32...33	97
33...34	182
34...35	110
35...36	54
36...37	103
37...38	23
38...39	67
39...40	49
40...41	29
41...42	25
42...43	30
43...44	7
44...45	19
45...46	5
46...47	2
47...48	6
48...49	1
49...50	6
50...51	2
51...52	1
52...53	2
53...54	0
54...55	0
55...56	0
56...57	0
57...58	0
58...59	0
59...60	0

Count by Speed Bins

Speed	Count
60...61	0
61...62	1
Total:	4,235

Average Vehicle Count
Hourly Values

Mandarin BLVD north Hamlin - Facing North (17526 Murcott Blvd, Loxahatchee, Florida, USA, 33470)
11/3/2025 to 11/17/2025



Average Vehicle Count

Technician Name: administrator

Location: Mandarin BLVD north Hamlin - Facing South
Address: 17526 Murcott Blvd, Loxahatchee, Florida, USA,
Speed Limit: 30

Report Period: 11/4/2025 to 11/16/2025
Total Vehicle Count: 5,908

Hour	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Average Weekday	Average Weekend	Average Week	Average Speed	85% Speed
00-01	3	2	0	2	4	4	2	2	3	2	27	38
01-02	1	1	2	1	3	2	4	2	3	2	28	37
02-03	0	2	2	0	0	3	4	1	4	2	27	36
03-04	0	1	0	1	1	5	1	1	3	1	26	32
04-05	3	0	0	0	2	1	2	1	2	1	29	34
05-06	4	0	2	4	2	3	2	2	3	2	31	40
06-07	5	4	12	12	12	2	5	9	4	7	31	40
07-08	16	13	24	22	24	12	6	20	9	17	28	36
08-09	11	12	13	16	14	15	16	13	16	14	29	37
09-10	20	15	22	18	22	22	14	19	18	19	28	37
10-11	15	23	22	21	27	26	18	22	22	22	29	37
11-12	23	24	19	18	26	34	20	22	27	23	29	37
12-13	21	40	21	30	36	32	28	30	30	30	29	37
13-14	29	14	30	32	35	36	27	28	32	29	29	37
14-15	39	28	42	35	48	27	36	38	32	36	29	37
15-16	37	37	46	40	48	34	H 42	42	38	41	29	37
16-17	52	44	48	44	44	H 37	37	46	37	44	28	36
17-18	H **66**	H 56	H 50	H 50	H 54	36	30	55	33	49	29	36
18-19	35	43	41	H 50	40	31	32	42	32	39	29	36
19-20	38	29	25	28	36	25	20	31	23	29	28	35
20-21	21	18	26	28	20	23	12	23	18	21	29	35
21-22	14	29	18	16	22	14	10	20	12	18	30	37
22-23	6	12	8	12	15	14	9	11	12	11	30	39
23-24	6	2	4	3	11	10	4	5	7	6	29	40
TOTAL:	**465**	**449**	**477**	**483**	**546**	**448**	**381**	**485**	**420**	**465**	**29**	**37**

Statistics Summary Report

Technician Name: administrator

Location: Mandarin BLVD north Hamlin - Facing South
Address: 17526 Murcott Blvd, Loxahatchee, Florida, USA, 33470
Speed Limit: 30

Report Period: 11/4/2025 to 11/16/2025
Total Vehicle Count: 5,908

Hour	Total Vehicles	Average Vehicles	Total Violations	% Violations	Min. Speed	Max. Speed	Avg. Speed	85% Speed
00-01	29	4	13	45 %	17	50	27	38
01-02	28	4	11	39 %	15	43	28	37
02-03	20	3	7	35 %	17	39	27	36
03-04	17	2	4	24 %	16	37	26	32
04-05	13	2	6	46 %	21	39	29	34
05-06	32	5	16	50 %	16	45	31	40
06-07	97	14	40	41 %	15	48	31	40
07-08	204	29	75	37 %	15	50	28	36
08-09	172	25	72	42 %	15	46	29	37
09-10	231	33	87	38 %	15	46	28	37
10-11	265	38	104	39 %	15	56	29	37
11-12	282	40	115	41 %	15	52	29	37
12-13	354	51	135	38 %	15	58	29	37
13-14	378	54	150	40 %	15	63	29	37
14-15	469	67	173	37 %	15	52	29	37
15-16	533	76	216	41 %	15	53	29	37
16-17	561	80	201	36 %	15	51	28	36
17-18	616	88	232	38 %	15	53	29	36
18-19	508	73	212	42 %	15	49	29	36
19-20	366	52	146	40 %	15	50	28	35
20-21	279	40	113	41 %	15	50	29	35
21-22	234	33	103	44 %	15	58	30	37
22-23	143	20	62	43 %	15	52	30	39
23-24	77	11	36	47 %	15	54	29	40
	5,908	**844**	**2,329**	**40 %**	**16**	**50**	**29**	**37**

Count by Speed Bins

Speed	Count
0...1	0
1...2	0
2...3	0
3...4	0
4...5	0
5...6	0
6...7	0
7...8	0
8...9	0
9...10	0
10...11	0
11...12	0
12...13	0
13...14	0
14...15	74
15...16	154
16...17	198
17...18	107
18...19	230
19...20	110
20...21	239
21...22	303
22...23	152
23...24	325
24...25	333
25...26	160
26...27	329
27...28	180
28...29	347
29...30	338

Count by Speed Bins

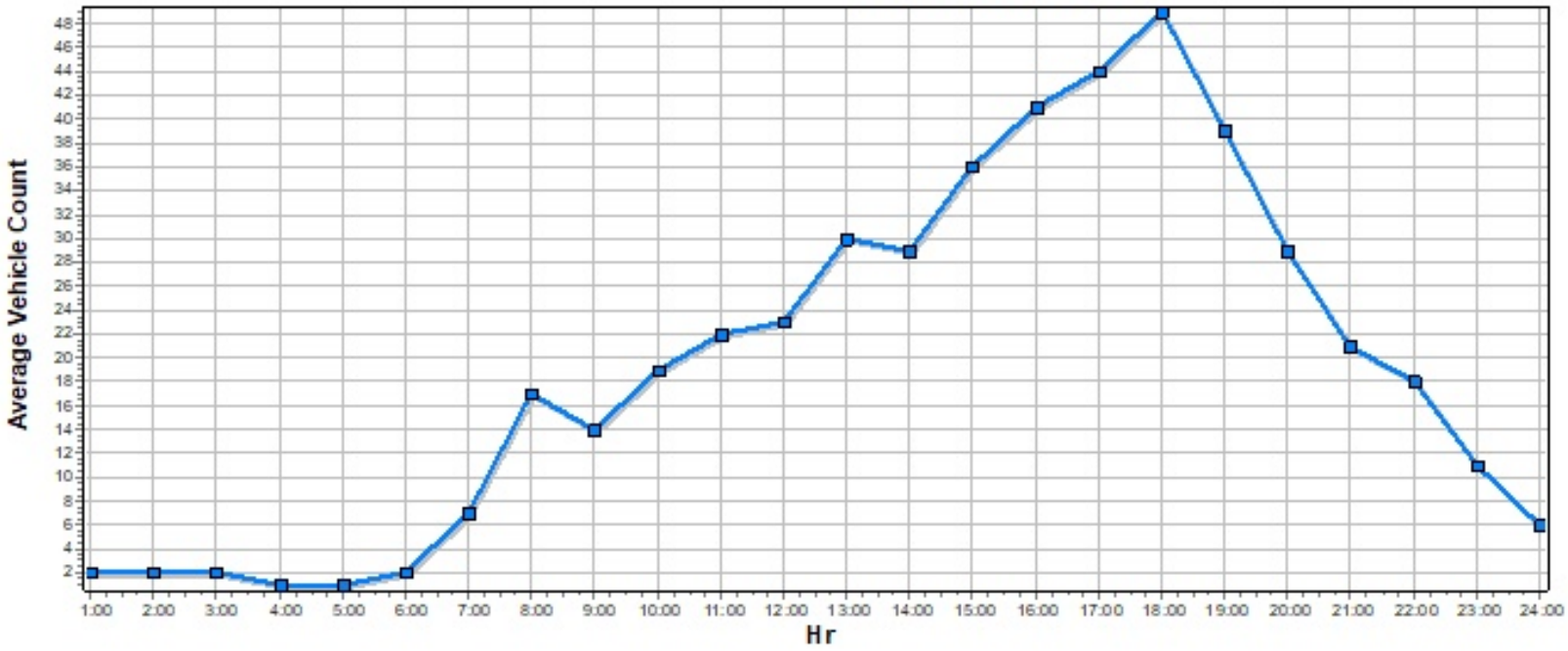
Speed	Count
30...31	167
31...32	361
32...33	177
33...34	294
34...35	271
35...36	114
36...37	228
37...38	80
38...39	176
39...40	119
40...41	47
41...42	84
42...43	62
43...44	23
44...45	39
45...46	16
46...47	20
47...48	13
48...49	6
49...50	11
50...51	2
51...52	6
52...53	5
53...54	2
54...55	1
55...56	1
56...57	0
57...58	2
58...59	0
59...60	0

Count by Speed Bins

Speed	Count
60...61	0
61...62	1
62...63	1
Total:	**5,908**

Average Vehicle Count
Hourly Values

Mandarin BLVD north Hamlin - Facing South (17526 Murcott Blvd, Loxahatchee, Florida, USA, 33470)
11/3/2025 to 11/17/2025



Average Vehicle Count

Technician Name: administrator

Location: 60th ST N between 130th and Coconut BLVD -
Address: 12760 60th St N, Royal Palm Beach, Florida, USA,
Speed Limit: 30

Report Period: 11/17/2025 to 11/25/2025
Total Vehicle Count: 1,966

Hour	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Average Weekday	Average Weekend	Average Week	Average Speed	85% Speed
00-01	2	2	2	2	3	1	1	2	1	2	35	41
01-02	1	0	1	0	1	1	4	1	3	1	35	39
02-03	0	0	0	0	0	1	2	0	2	0	25	29
03-04	1	0	0	1	0	0	0	0	0	0	18	24
04-05	3	0	0	0	1	0	2	1	1	1	25	29
05-06	0	2	1	0	1	3	1	1	2	1	31	39
06-07	8	8	11	11	7	1	2	9	2	7	27	40
07-08	4	12	27	21	18	3	2	16	3	12	29	40
08-09	3	10	15	20	18	9	4	13	7	11	28	35
09-10	12	18	21	11	17	12	4	16	8	14	29	37
10-11	10	21	6	14	12	6	6	13	6	11	22	32
11-12	8	7	6	15	10	18	15	9	17	11	27	36
12-13	23	20	10	10	9	14	9	14	12	14	27	35
13-14	12	21	27	19	19	18	13	20	16	18	26	35
14-15	16	11	14	26	20	14	H 20	17	17	17	28	39
15-16	20	26	27	H 30	H 37	H 21	17	28	19	25	27	37
16-17	26	25	34	29	32	10	15	29	13	24	26	37
17-18	H 28	H 31	H 39	23	26	15	15	29	15	25	27	35
18-19	16	21	9	13	27	14	H 20	17	17	17	25	32
19-20	14	19	7	13	11	10	15	13	13	13	27	35
20-21	9	7	20	8	15	6	7	12	7	10	28	33
21-22	6	12	8	4	12	9	6	8	8	8	23	34
22-23	6	5	3	4	10	6	3	6	5	5	28	34
23-24	4	5	3	5	3	3	3	4	3	4	30	36
TOTAL:	**232**	**283**	**291**	**279**	**309**	**195**	**186**	**278**	**197**	**251**	**27**	**35**

Statistics Summary Report

Technician Name: administrator

Location: 60th ST N between 130th and Coconut BLVD - Facing East
Address: 12760 60th St N, Royal Palm Beach, Florida, USA, 33411
Speed Limit: 30

Report Period: 11/17/2025 to 11/25/2025
Total Vehicle Count: 1,966

Hour	Total Vehicles	Average Vehicles	Total Violations	% Violations	Min. Speed	Max. Speed	Avg. Speed	85% Speed
00-01	14	2	10	71 %	19	65	35	41
01-02	9	1	7	78 %	21	42	35	39
02-03	4	1	1	25 %	13	35	25	29
03-04	2	0	0	0 %	11	24	18	24
04-05	6	1	1	17 %	19	31	25	29
05-06	9	1	4	44 %	21	43	31	39
06-07	57	8	25	44 %	4	58	27	40
07-08	99	14	66	67 %	10	51	29	40
08-09	90	13	27	30 %	4	50	28	35
09-10	95	14	48	51 %	3	62	29	37
10-11	75	11	15	20 %	3	49	22	32
11-12	79	11	27	34 %	7	48	27	36
12-13	95	14	26	27 %	3	54	27	35
13-14	140	20	40	29 %	3	53	26	35
14-15	138	20	52	38 %	3	57	28	39
15-16	197	28	71	36 %	3	48	27	37
16-17	196	28	77	39 %	4	58	26	37
17-18	204	29	73	36 %	4	54	27	35
18-19	137	20	35	26 %	6	53	25	32
19-20	102	15	25	25 %	9	48	27	35
20-21	81	12	28	35 %	9	52	28	33
21-22	62	9	15	24 %	3	51	23	34
22-23	44	6	14	32 %	3	53	28	34
23-24	31	4	13	42 %	11	57	30	36
	1,966	**282**	**700**	**36 %**	**8**	**50**	**27**	**35**

Count by Speed Bins

Speed	Count
0...1	0
1...2	0
2...3	16
3...4	21
4...5	6
5...6	20
6...7	21
7...8	5
8...9	22
9...10	10
10...11	24
11...12	25
12...13	16
13...14	36
14...15	23
15...16	45
16...17	48
17...18	19
18...19	54
19...20	19
20...21	65
21...22	87
22...23	35
23...24	91
24...25	106
25...26	52
26...27	109
27...28	46
28...29	122
29...30	123

Count by Speed Bins

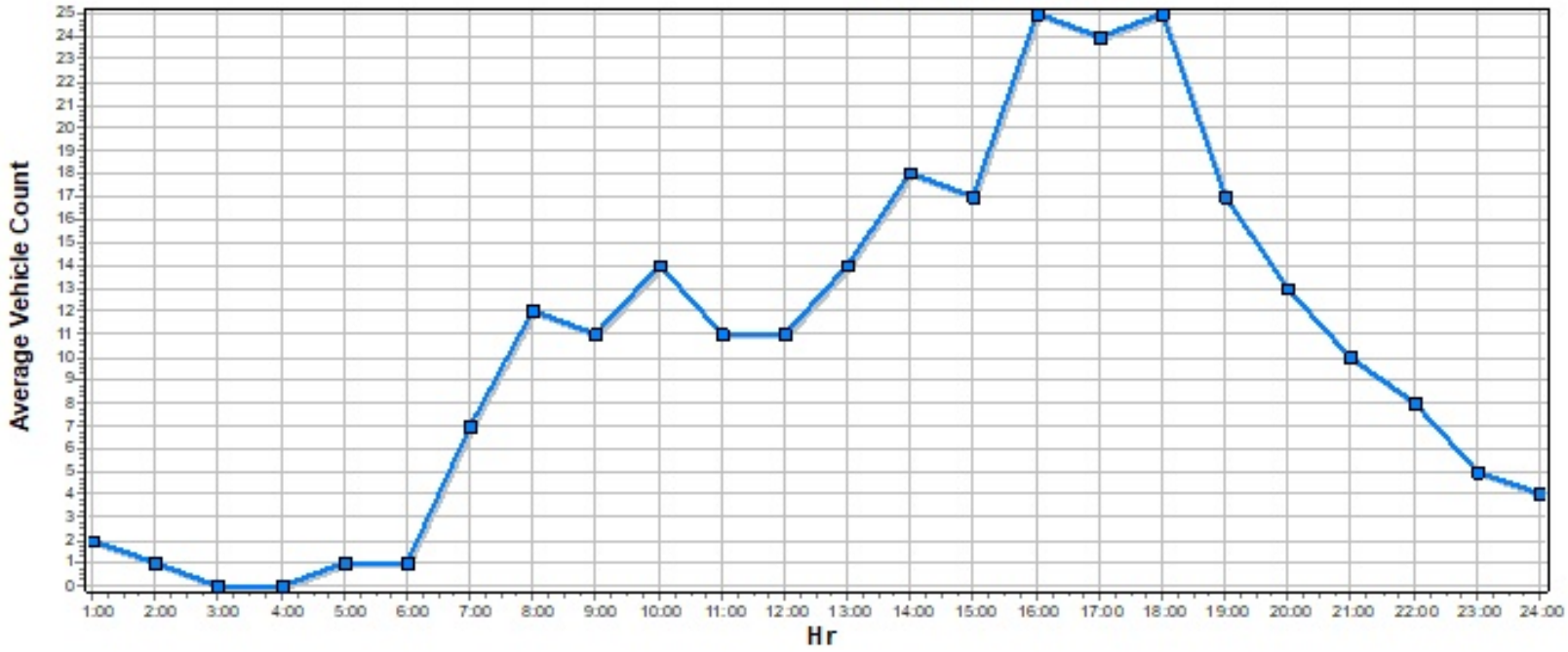
Speed	Count
30...31	75
31...32	120
32...33	44
33...34	70
34...35	78
35...36	35
36...37	54
37...38	23
38...39	49
39...40	36
40...41	9
41...42	27
42...43	14
43...44	11
44...45	14
45...46	5
46...47	5
47...48	4
48...49	2
49...50	4
50...51	5
51...52	2
52...53	3
53...54	2
54...55	2
55...56	1
56...57	2
57...58	2
58...59	0
59...60	0

Count by Speed Bins

Speed	Count
60...61	0
61...62	1
62...63	0
63...64	0
64...65	1
Total:	1,966

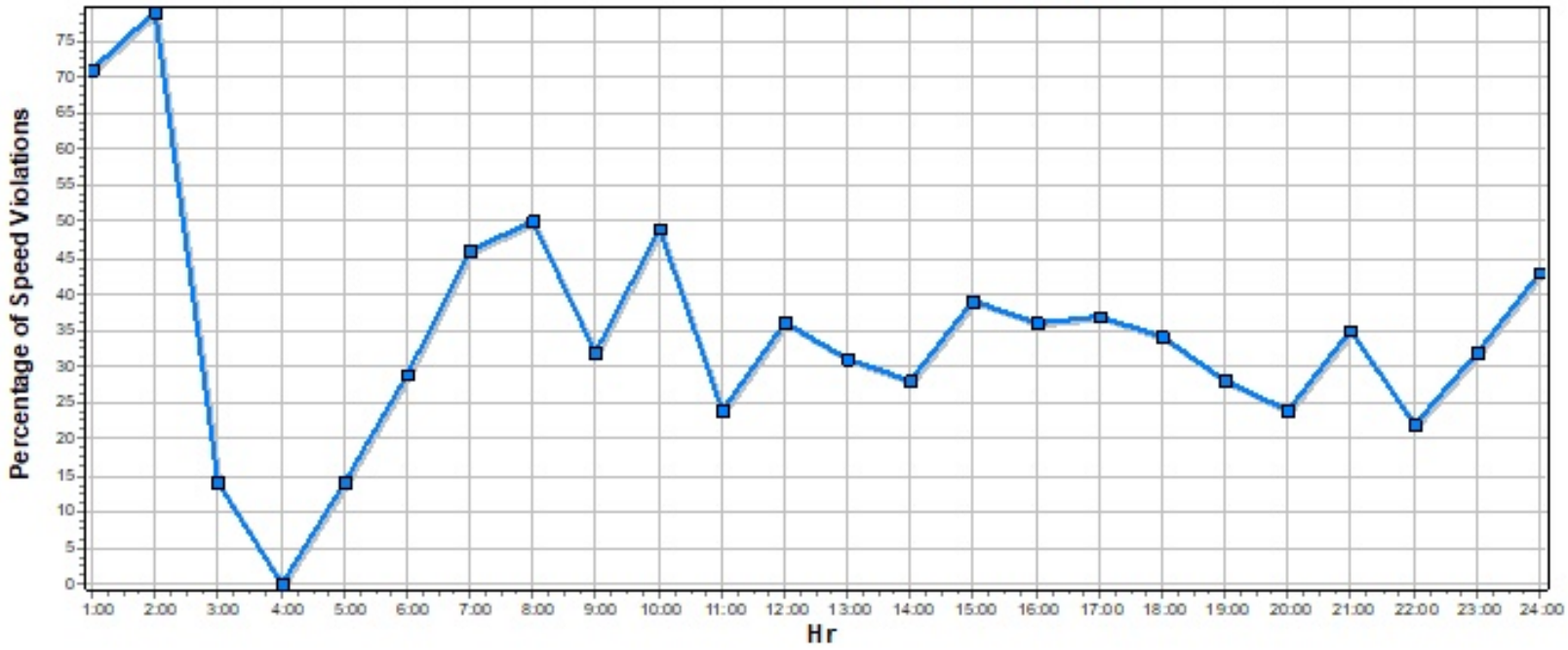
Average Vehicle Count
Hourly Values

60th ST N between 130th and Coconut BLVD - Facing East (12760 60th St N, Royal Palm Beach, Florida, USA, 33411)
11/17/2025 to 12/1/2025



Percentage of Speed Violations
Hourly Values

60th ST N between 130th and Coconut BLVD - Facing East (12760 60th St N, Royal Palm Beach, Florida, USA, 33411)
11/17/2025 to 12/1/2025



Average Vehicle Count

Technician Name: administrator

Location: 60th ST N between 130th and Coconut BLVD -
Address: 12760 60th St N, Royal Palm Beach, Florida, USA,
Speed Limit: 30

Report Period: 11/17/2025 to 11/25/2025
Total Vehicle Count: 2,016

Hour	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Average Weekday	Average Weekend	Average Week	Average Speed	85% Speed
00-01	0	0	0	0	2	1	3	0	2	1	35	42
01-02	0	0	0	0	0	0	3	0	2	0	28	30
02-03	0	0	0	0	0	3	1	0	2	1	21	20
03-04	0	0	0	0	0	0	0	n/a	n/a	n/a	n/a	n/a
04-05	0	0	0	0	1	2	1	0	2	1	28	35
05-06	6	4	4	5	2	4	3	4	4	4	33	37
06-07	10	23	25	24	28	7	1	22	4	17	33	44
07-08	26	H 43	H 67	H **90**	H 45	11	8	54	10	41	36	45
08-09	14	24	21	25	33	H 20	10	23	15	21	33	42
09-10	4	20	20	24	22	5	6	18	6	14	30	37
10-11	13	11	9	14	17	14	7	13	11	12	30	37
11-12	10	11	9	9	12	12	H 18	10	15	12	30	39
12-13	14	17	9	16	11	13	6	13	10	12	29	37
13-14	11	12	19	14	13	14	11	14	13	13	29	36
14-15	14	16	21	24	18	18	9	19	14	17	30	38
15-16	10	23	11	19	15	13	13	16	13	15	31	39
16-17	H 29	39	36	27	39	10	11	34	11	27	30	37
17-18	22	17	27	22	22	10	13	22	12	19	31	38
18-19	10	10	7	17	14	8	7	12	8	10	31	39
19-20	6	8	8	9	14	10	4	9	7	8	32	40
20-21	6	8	3	4	4	16	6	5	11	7	26	32
21-22	3	6	3	2	3	2	6	3	4	4	27	32
22-23	1	5	3	3	2	3	4	3	4	3	28	35
23-24	2	4	1	0	2	3	5	2	4	2	33	35
TOTAL:	**211**	**301**	**303**	**348**	**319**	**199**	**156**	**296**	**184**	**261**	**30**	**37**

Statistics Summary Report

Technician Name: administrator

Location: 60th ST N between 130th and Coconut BLVD - Facing West
Address: 12760 60th St N, Royal Palm Beach, Florida, USA, 33411
Speed Limit: 30

Report Period: 11/17/2025 to 11/25/2025
Total Vehicle Count: 2,016

Hour	Total Vehicles	Average Vehicles	Total Violations	% Violations	Min. Speed	Max. Speed	Avg. Speed	85% Speed
00-01	6	1	4	67 %	22	45	35	42
01-02	3	0	0	0 %	24	30	28	30
02-03	4	1	0	0 %	19	23	21	20
03-04	0	0	0	0 %	0	0	0	0
04-05	4	1	3	75 %	16	37	28	35
05-06	31	4	18	58 %	25	50	33	37
06-07	141	20	93	66 %	15	65	33	44
07-08	333	48	240	72 %	15	83	36	45
08-09	172	25	101	59 %	15	59	33	42
09-10	101	14	45	45 %	17	47	30	37
10-11	85	12	35	41 %	15	48	30	37
11-12	81	12	37	46 %	15	63	30	39
12-13	86	12	30	35 %	15	54	29	37
13-14	94	13	38	40 %	16	51	29	36
14-15	120	17	57	48 %	15	69	30	38
15-16	113	16	57	50 %	16	54	31	39
16-17	220	31	98	45 %	15	54	30	37
17-18	154	22	75	49 %	15	60	31	38
18-19	82	12	34	41 %	16	55	31	39
19-20	65	9	32	49 %	15	63	32	40
20-21	52	7	10	19 %	15	41	26	32
21-22	28	4	9	32 %	16	35	27	32
22-23	22	3	6	27 %	18	38	28	35
23-24	19	3	10	53 %	24	50	33	35
	2,016	**287**	**1,032**	**42 %**	**16**	**49**	**30**	**37**

Count by Speed Bins

Speed	Count
0...1	0
1...2	0
2...3	0
3...4	0
4...5	0
5...6	0
6...7	0
7...8	0
8...9	0
9...10	0
10...11	0
11...12	0
12...13	0
13...14	0
14...15	15
15...16	31
16...17	32
17...18	22
18...19	44
19...20	39
20...21	46
21...22	70
22...23	41
23...24	90
24...25	91
25...26	50
26...27	119
27...28	44
28...29	109
29...30	141

Count by Speed Bins

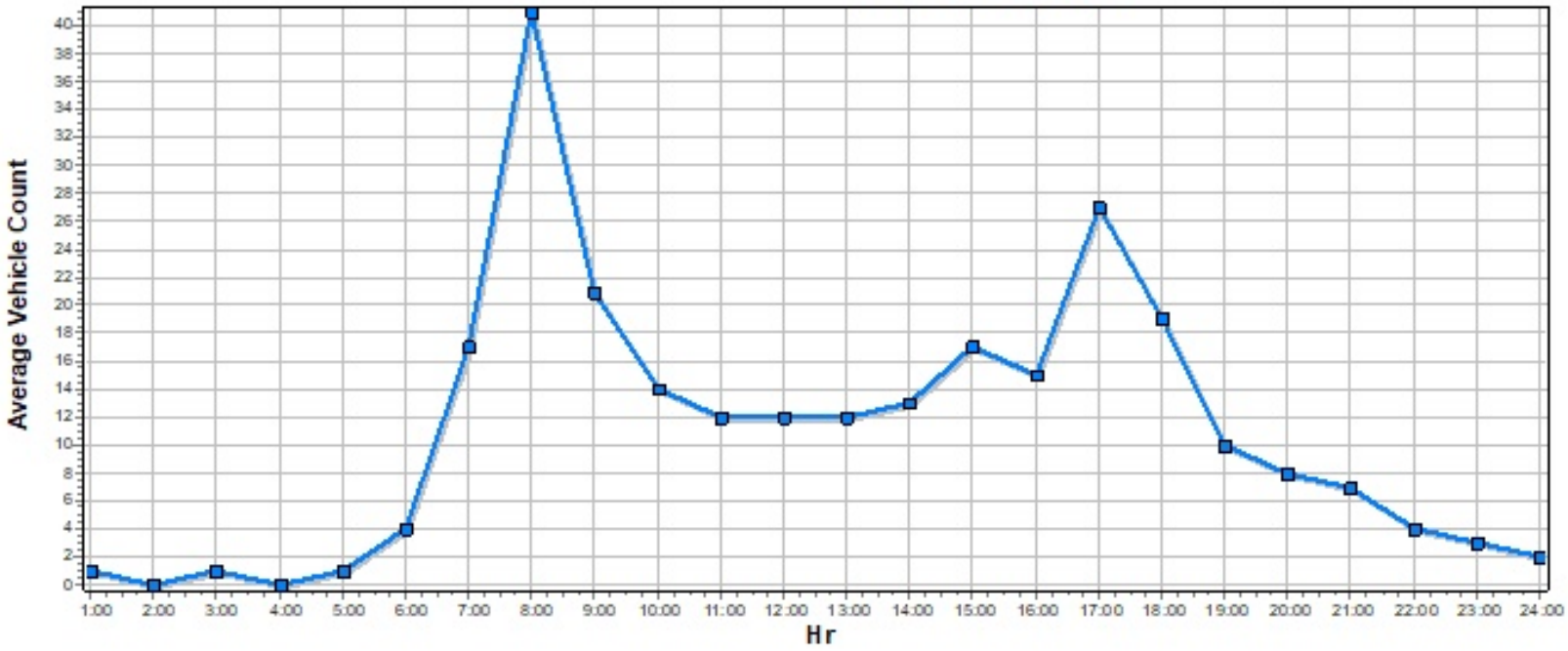
Speed	Count
30...31	51
31...32	140
32...33	57
33...34	100
34...35	109
35...36	40
36...37	101
37...38	41
38...39	63
39...40	60
40...41	27
41...42	47
42...43	46
43...44	12
44...45	31
45...46	13
46...47	14
47...48	20
48...49	3
49...50	13
50...51	7
51...52	7
52...53	3
53...54	7
54...55	5
55...56	3
56...57	0
57...58	2
58...59	2
59...60	1

Count by Speed Bins

Speed	Count
60...61	0
61...62	1
62...63	2
63...64	0
64...65	1
65...66	0
66...67	0
67...68	0
68...69	1
69...70	0
70...71	0
71...72	0
72...73	1
73...74	0
74...75	0
75...76	0
76...77	0
77...78	0
78...79	0
79...80	0
80...81	0
81...82	0
82...83	1
Total:	**2,016**

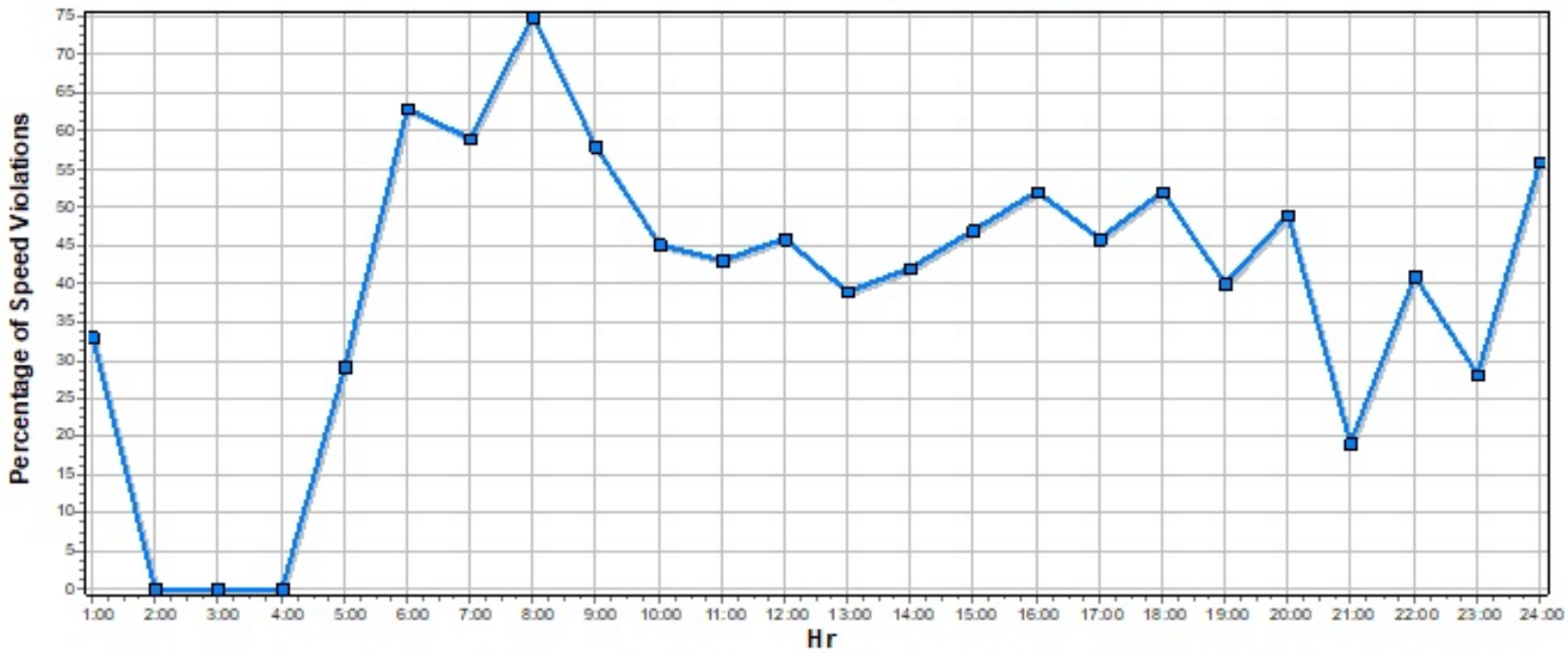
Average Vehicle Count
Hourly Values

60th ST N between 130th and Coconut BLVD - Facing West (12760 60th St N, Royal Palm Beach, Florida, USA, 33411)
11/17/2025 to 12/1/2025



Percentage of Speed Violations
Hourly Values

60th ST N between 130th and Coconut BLVD - Facing West (12760 60th St N, Royal Palm Beach, Florida, USA, 33411)
11/17/2025 to 12/1/2025



AGENDA ITEM NO. 16.7

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE: December 10, 2025

SUBMITTED BY: Kenny Lawrence

DEPARTMENT: Parks

ITEM TYPE: Reports

AGENDA SECTION: **REPORTS (File and Receive)**

SUBJECT: Parks and Recreation Report.

BACKGROUND:

Hamlin House Usage Month of November 2025

- 05

Park Reservations for the Month of November 2025

- Nicole Hornstein Equestrian Park – 0
- Acreage Community Park- 0
- Acreage Community Park South- 0
- Kidscape – 3
- Downers – 5
- Bob Hoefl – 1
- Sycamore – 2
- Temple – 1
- Citrus – 0

Parks Maintenance

The District parks department is currently prepping and decorating Acreage Community Park South Expansion for the District's "Cowboy Claus and Grinchmas Holiday", Christmas event, on December 6th, 2025, from 5pm-10pm.

The team is continuing to replace broken fencing throughout District.

Juniper is continuing treating the baseball fields for weeds and will be replacing the missing sod areas that were overgrown with weeds with fresh sod. Juniper continues to remove invasive species in the South Expansion detention areas. The parks department has been continuing their regular maintenance throughout the District.

Acreage Community Park North Athletic Campus: A new well has been installed for the irrigation system. The old well had cracks in it leading to pressure issues.
New cameras are being installed by the park's maintenance/storage building

Acreage Community Park South Expansion: Base material, goal post footers, fencing and drainage have been installed. The artificial turf is scheduled to be installed this week and is estimated to be complete by mid-December.

Administration Building: The administration building's reception area was remodeled. Installation included new tile, new countertop, new door entry, new security glass and new security entry access to main room. New A/C ducting was added to the front check in area. High hat lighting was installed in the front reception area, hallway and the executive director's office.

Coconut Park: FEMA approved $401,416.30 for hurricane repairs. Those repairs have commenced. Meetings have also commenced with engineering regarding the pier. Once engineering is complete the District will apply for the new pier permit.

Nicole Hornstein Equestrian Park: The parks team added fresh sand and sod to the natural walking trail.

Sycamore Park: Fresh sand has been added to the volleyball courts at Sycamore Park. The sail shade structure has been replaced at Sycamore Park. New tennis nets have been installed.

UPDATED Hurricane Milton/Tornado damage at Coconut Park:

FEMA has approved funds for the District to move forward with repairs to Coconut Park. The tree replacement is in the RFP process. Crews have started the removal of contaminated sod areas and started the preparation of the park for the replacement of damaged or missing trees. The District has also started the process for the replacement of the pier. Engineers took core samples and are currently working of new drawings for the pier. Once complete, the District will submit for the pier permit.

After meeting with Juniper on site and assessing the damages at Coconut Park we feel the estimate. repair costs are as follows:

***Price includes material and labor unless otherwise specified.**

Damaged trees

63 Laurel Oak Trees @ 14' – 16' height 3" Cal. - $4,250 each. Total $267,750

26 Yellow Tabula Trees @ 10' – 12' height 3" Cal. - $2,500 each. Total $65,000

15 Sabal Palm Trees @ 12' 14' & 16' height - $750 each. Total $11,500

1 Red Maple Tree @ 10' – 12' height 2 ½ Cal. - $4,250 each. Total $4,250

2 Bald Cypress Trees @ 10' – 12' height 3" Cal. - $2,500 each. Total $5,000

Perimeter fencing - Total $25,000

Removal and replacement of grass including min. 2" soil removal due to unknown debris within the soil. Est. 240,000 S.F. @ $.30 per S.F. - Total $72,000

Repair damaged irrigation - Total $5,000

Pier (contracted price for complete replacement, including pilings due

to twisting and uplifting winds) - Total $105,000

Walkway 3,000 linear feet @ $10 per linear foot (inhouse pricing) - Total $30,000

Exercise Equipment - Total $25,000

New Signs - Total $20,000

Misc. Equipment rental and labor for site prep - Total $65,000

TOTAL ESTIMATE PROJECT VALUE: $700,500.00

Recreation Programming

The District hosted A Sleepy Hallow, Halloween event, at Acreage Community Park South Expansion on October 25th, 2025, from 5pm-10pm. The event featured a parade, live entertainment, a Haunted Hayride, Costume contests, Trunk of Treat, food trucks and vendors. The event had an estimated 2,000 participants. Attached are photos from the event.

- Fishing at the M1 Impoundment continues.
- Archery Classes continue at the Hamlin House.

Completed Events

- Fishing at M1 - Nov 1st, 2025
- Archery - Nov 2nd, 2025
- Sleepy Hallow Halloween Event - Oct 25, 2025

Upcoming Events

- Fishing at M1 - Dec 6th, 2025
- Archery - Dec 7th, 2025
- Frontier Holiday Parade and Round-Up - Dec 6, 12, and 13, 2025

- Movies in the Park Series - Dates pending

FISCAL IMPACT: N/A

RECOMMENDATION: Motion to receive and file.

ATTACHMENTS:

AGENDA ITEM NO. 16.8

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE: December 10, 2025

SUBMITTED BY: Heide Garcia

DEPARTMENT: Administration

ITEM TYPE: Reports

AGENDA SECTION: **REPORTS (File and Receive)**

SUBJECT: Records Requests

BACKGROUND: The District received 4 records for this reporting month

FISCAL IMPACT: None.

RECOMMENDATION: Motion to Receive and File

ATTACHMENTS:
2025.10.31 JOHNSON PRR.pdf
2025.11.04 JOHNSON PRR RESPONSE.pdf
2025.11.07 L JOHNSON PRR 2.pdf
2025.11.17 L JOHNSON PPR 2 RESPONSE.pdf
2025.11.24 MACHPHERSON PRR RESPONSE.pdf
2025.11.24 MACHPHERSON PRR.pdf
2025.11.17 SWA PRR.pdf
2025.12.01 SWA PRR Response.pdf

Outlook

Zoom info

From Lisa Johnson <lisaannjohnson63@gmail.com>
Date Fri 10/31/2025 6:02 AM
To Heidi Garcia <hgarcia@indiantrail.com>; Public Records <publicrecords@indiantrail.com>; Records Request <recreq@indiantrail.com>; Burgess Hanson <bhanson@indiantrail.com>

Hello,
Can you please post the information
Meeting # and password for zoom for each ITID meeting for all to see.
At the last meeting I asked the tech person why he only way some can view is on YouTube . He showed me this list of the persons on zoom on his computer.
Some are getting the information and others are not. From the website I and others can't get on zoom to be interactive.

Thank you

Outlook

Re: Zoom info

From Heidi Garcia <hgarcia@indiantrail.com>
Date Tue 11/4/2025 7:11 AM
To Lisa Johnson <lisaannjohnson63@gmail.com>
Cc Public Records <publicrecords@indiantrail.com>; Public Records <publicrecords@indiantrail.com>; Burgess Hanson <bhanson@indiantrail.com>; Miriam Heisser <mheisser@indiantrail.com>; Carey Nelson <cnelson@indiantrail.com>

Good morning Mrs. Johnson,

Hope this email finds you well. To join the meeting via Zoom, please use the link below. You will see the passcode—copy it or write it down. Then click **Join Meeting**, log in, and enter the passcode.

The next board meeting is scheduled for **Wednesday, November 12th 6pm.**

If you have any questions or concerns, please let me know. Wishing you a great day!

VIRTUAL MEETINGS | Indian Trail Improvement District, FL

Kind Regards,
Heidi Garcia,
Records Retention Coordinator

INDIAN TRAIL IMPROVEMENT DISTRICT

13476 61st Street North|West Palm Beach, FL 33412
G: 26.766819|-80.254761
T: 561.793.0874 | C: 561.815.0029 | F: 561.793.371

Florida Public Records Act Disclaimer

The Indian Trail Improvement District is governed by the Public Records Act as set forth in Chapter 119, Florida Statutes. Emails and email addresses are subject to the Public Records Act and are public records

subject to disclosure. All emails, including attachments and any corresponding email addresses, sent or received are retained by the Indian Trail Improvement District as public records.

From: Lisa Johnson <lisaannjohnson63@gmail.com>
Sent: Friday, October 31, 2025 6:01 AM
To: Heidi Garcia <hgarcia@indiantrail.com>; Public Records <publicrecords@indiantrail.com>; Records Request <recreq@indiantrail.com>; Burgess Hanson <bhanson@indiantrail.com>
Subject: Zoom info

Hello,
Can you please post the information
Meeting # and password for zoom for each ITID meeting for all to see.
At the last meeting I asked the tech person why he only way some can view is on YouTube . He showed me this list of the persons on zoom on his computer.
Some are getting the information and others are not. From the website I and others can't get on zoom to be interactive.

Thank you

Request Form

Pursuant to Chapter 119, Florida Statutes, **no fields are required**; however, **if you choose to make a public records request using this form,** please provide at least one method of contact, with a subject and detailed request.

Please note: Records can be obtained by phone, completion of the form below, or emailing recreq@indiantrail.com

Contact Details

Full Name
lisa Johnson

Organization
SKIPPED

Full Address
17856 89th Pl N
Loxahatchee FL 33470

Email
lisaannjohnson63@gmail.com

Phone
(561) 660-0840

Request Details

In order to help us provide you the best response to your request, please carefully consider providing specific information. Please know that broad requests can take longer to fulfill and may become costly for the requester. Including specific keywords, timeframes, document types (emails, texts), and narrowing a request to certain individuals or divisions can greatly reduce cost.

Summary of Records Requested
Halloween event,cost/expenses (goods, services,staff time/cost to organize/set up or other, staff time/cost at the event,PBSO coverage,permits,other, etc.)and the origination of the funds used to cover the event ($donors name/amount, goods donors name/items donated,service donors/service donated,volunteer names/hours,ITID budget category(s)/amounts, other, etc.) for the event. accounting of costs, goods, services for the event and where the money or donations came from for ITID only not ALA

Initial Date (Timeframe) of Requested Records
11/07/2025

Ending Date (Timeframe) of Requested Records
SKIPPED

Outlook

Re: *NEW SUBMISSION* Public Records Request

From Heidi Garcia <hgarcia@indiantrail.com>
Date Mon 11/17/2025 3:48 PM
To Lisa Johnson <lisaannjohnson63@gmail.com>
Cc Public Records <publicrecords@indiantrail.com>; Records Request <recreq@indiantrail.com>

2 attachments (440 KB)
2025.11.12 SPONSORS FOR SLEEPY HALLOW HALLOWEEN.pdf; Indian Trail Improvement Dist. Invoice #85283.pdf;

Good Afternoon Mrs. Johnson,

I hope this email finds you well.

In regard to your November 7, 2025 records request, please find attached the list of sponsors along with the amounts they donated/sponsored, as well as the bill for PBSO.

For volunteer information and staff who volunteered for their time for the event, they were acknowledged during the November 12th Board meeting. Please see the link below:

All-in-one virtual event platform | Zoom Webinars & Events

Please let me know if you have any questions or need further clarification.

Kind Regards,
Heidi Garcia,
Records Retention Coordinator

INDIAN TRAIL
IMPROVEMENT DISTRICT

13476 61st Street North|West Palm Beach, FL 33412
G: 26.766819|-80.254761
T: 561.793.0874 | C: 561.815.0029 | F: 561.793.371

Florida Public Records Act Disclaimer

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From: MaintReq@indiantrail.com <MaintReq@indiantrail.com>
Sent: Friday, November 7, 2025 5:28 AM
To: Public Records <publicrecords@indiantrail.com>; Records Request <recreq@indiantrail.com>
Subject: *NEW SUBMISSION* Public Records Request

Public Records Request

Submission #:	4443120
IP Address:	73.57.212.251
Submission Date:	11/07/2025
Survey Time:	5 minutes, 57 seconds

You have a new online form submission. To download a copy in PDF format, please click here.
Note: a download will promptly begin but may take up to a few minutes to complete pending the overall submission size.
Thank you,
Indian Trail Improvement District, FL

This is an automated message generated by Granicus. Please do not reply directly to this email.

Outlook

Re: *NEW SUBMISSION* Public Records Request

From Heidi Garcia <hgarcia@indiantrail.com>
Date Mon 11/24/2025 12:08 PM
To South Florida Firewood <southernfirewood@aol.com>
Cc Public Records <publicrecords@indiantrail.com>; Records Request <recreq@indiantrail.com>

1 attachment (6 MB)
86 Street &Mandarin west.pdf;

Good afternoon Mr.Machpherson,

Hope your day is going well. Please see the attached application for the millings petition of 86rh Street Northwest of Mandarin as requested. Please let me know if you have any questions or concerns.

Kind Regards,
Heidi Garcia,
Records Retention Coordinator

INDIAN TRAIL
IMPROVEMENT DISTRICT

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From: South Florida Firewood <southernfirewood@aol.com>
Sent: Monday, November 24, 2025 8:48 AM

To: Heidi Garcia <hgarcia@indiantrail.com>
Cc: Public Records <publicrecords@indiantrail.com>; Records Request <recreq@indiantrail.com>
Subject: Re: *NEW SUBMISSION* Public Records Request

You don't often get email from southernfirewood@aol.com. Learn why this is important

Good morning,

86th St N & Mandarin Blvd
Loxahatchee, FL 33470
United States

Its the section of 86th St. N. West of mandarin.

Thanks!

On Monday, November 24, 2025 at 07:42:57 AM EST, Heidi Garcia <hgarcia@indiantrail.com> wrote:

Good Morning Mr. MacPherson

Hope this email finds you well. We have received your request for the copy of the signed petition of 86TH Street North and will respond in a timely manner. May I have the cross street of 86th and the main road to 86th.

Kind Regards,
Heidi Garcia,
Records Retention Coordinator

INDIAN TRAIL
IMPROVEMENT DISTRICT

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From: MaintReq@indiantrail.com <MaintReq@indiantrail.com>
Sent: Friday, November 21, 2025 11:38 AM
To: Public Records <publicrecords@indiantrail.com>; Records Request <recreq@indiantrail.com>
Subject: *NEW SUBMISSION* Public Records Request

Public Records Request

Submission #:	4471643
IP Address:	174.225.248.118
Submission Date:	11/21/2025
Survey Time:	3 minutes, 7 seconds

You have a new online form submission. To download a copy in PDF format, please click here.
Note: a download will promptly begin but may take up to a few minutes to complete pending the overall submission size.
Thank you,
Indian Trail Improvement District, FL

This is an automated message generated by Granicus. Please do not reply directly to this email.

Request Form

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Please note: Records can be obtained by phone, completion of the form below, or emailing recreq@indiantrail.com

Contact Details

Full Name
Kevin Macpherson

Organization
SKIPPED

Full Address
17683 86th St N
Loxahatchee FL 33470

Email
Southernfirewood@aol.com

Phone
(954) 654-4153

Request Details

In order to help us provide you the best response to your request, please carefully consider providing specific information. Please know that broad requests can take longer to fulfill and may become costly for the requester. Including specific keywords, timeframes, document types (emails, texts), and narrowing a request to certain individuals or divisions can greatly reduce cost.

Summary of Records Requested
I would like a copy of the application and signed petition page that was submitted for the millings lottery on our street 86th St. N.

Initial Date (Timeframe) of Requested Records
09/25/2025

Ending Date (Timeframe) of Requested Records
11/21/2025

Outlook

Information for RFP-2022-002-0-2022/SM - Enterprise Resource Planning

From Angel Lopez <alopez@swa.org>
Date Mon 11/17/2025 12:17 PM
To Records Request <recreq@indiantrail.com>

Some people who received this message don't often get email from alopez@swa.org. Learn why this is important

Good Afternoon,

We are doing some initial research for Enterprise Resource Planning implementation.

May I ask whom ITID awarded for RFP-2022-002-0-2022/SM?

Additionally, may I request a copy of the original RFP document(s) and any addendums/Evaluations/Awards.

Thank you

Mr. Angel Lopez, CPPB
Senior Buyer
Solid Waste Authority of PB County
7501 N. Jog Road
West Palm Beach, FL 33412
O: 561-640-4000, Ext. 4524
F: 561-640-3400
alopez@swa.org

The Solid Waste Authority is transitioning to a new EProcurement platform. Click here to view open solicitations and ensure you're registered on Bonfire (top right corner) to receive notifications of future opportunities.

Please note: Florida has a very broad public records law. Most communications to or from the Solid Waste Authority are

considered to be public records and will be made available to the public and the media upon request. Therefore, your e-mail message may be subject to public disclosure.

Outlook

Re: Information for RFP-2022-002-0-2022/SM - Enterprise Resource Planning

From Heidi Garcia <hgarcia@indiantrail.com>
Date Mon 12/1/2025 1:16 PM
To Angel Lopez <alopez@swa.org>; Records Request <recreq@indiantrail.com>

Good afternoon Ms. Lopez,

I hope this email finds you well.

Please see the link below for the record request you submitted on November 17th. If you have any questions or concerns, please don't hesitate to contact me.

2025.12.01 SWA PRR

Kind Regards,
Heidi Garcia,
Records Retention Coordinator

INDIAN TRAIL
IMPROVEMENT DISTRICT

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From: Heidi Garcia <hgarcia@indiantrail.com>
Sent: Monday, November 17, 2025 2:06 PM
To: Angel Lopez <alopez@swa.org>; Records Request <recreq@indiantrail.com>
Subject: Re: Information for RFP-2022-002-0-2022/SM - Enterprise Resource Planning

I hope this message finds you well.

Thank you for your request regarding.

I will begin processing your request promptly and respond in a timely manner. Please be advised that all public records requests are subject to fees after the first 15 minutes of processing time. Beyond the initial 15 minutes, a fee of **$20 per hour** will apply. You will receive an email notification with an estimated time required to complete your request.
At this time, we accept **check or cash payments only**; credit card payments are not available. Please note that fees are subject to change.

If you have any questions or concerns, feel free to reach out. I look forward to assisting you and hope you have a blessed day.

Kind Regards,
Heidi Garcia,
Records Retention Coordinator

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From: Angel Lopez <alopez@swa.org>
Sent: Monday, November 17, 2025 12:17 PM
To: Records Request <recreq@indiantrail.com>
Subject: Information for RFP-2022-002-0-2022/SM - Enterprise Resource Planning

Some people who received this message don't often get email from alopez@swa.org. Learn why this is important

Good Afternoon,

We are doing some initial research for Enterprise Resource Planning implementation.

May I ask whom ITID awarded for RFP-2022-002-0-2022/SM?

Additionally, may I request a copy of the original RFP document(s) and any addendums/Evaluations/Awards.

Thank you

Mr. Angel Lopez, CPPB
Senior Buyer
Solid Waste Authority of PB County
7501 N. Jog Road
West Palm Beach, FL 33412
O: 561-640-4000, Ext. 4524

F: 561-640-3400
alopez@swa.org

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AGENDA ITEM NO. 16.9

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Heide Garcia
DEPARTMENT:	Administration
ITEM TYPE:	Reports
AGENDA SECTION:	**REPORTS (File and Receive)**
SUBJECT:	Resident Correspondence expressing gratitude for District Staff.
BACKGROUND:	The District receives positive feedback to staff performance from residents. This Agenda item reflects the positive notes received via email.
FISCAL IMPACT:	N/A
RECOMMENDATION:	Motion to Receive and File

ATTACHMENTS:
2025.12.01 THANK YOU MILLING CREW.pdf

Outlook

New Road

From lindsay.grogan7264@icloud.com <lindsay.grogan7264@icloud.com>
Date Thu 11/27/2025 6:39 PM
To info <info@indiantrail.com>

[Some people who received this message don't often get email from lindsay.grogan7264@icloud.com. Learn why this is important at https://aka.ms/LearnAboutSenderIdentification]

Hello,

As a homeowner in Loxahatchee I just wanted to make the powers that be to know what a wonderful job the employees of Indian Trails have done in paving our road (64th Place North). We have one more phase to go which would be the sealing of the pavement. (Waiting for the truck to be fixed from what I have been told) However, it is truly refreshing to see this work expedited and done properly! The finishers are doing an amazing job and I look forward to seeing the end product!

So, thank you kindly!!!! Finally, I can open the house up without all the dust and dirt!

Happy Holidays

Lindsay Grogan
Sent from my iPhone

AGENDA ITEM NO. 16.10

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Executive Summary

REGULAR MEETING BOARD OF SUPERVISORS

DATE:	December 10, 2025
SUBMITTED BY:	Scarlet Cantley
DEPARTMENT:	Administration
ITEM TYPE:	Reports
AGENDA SECTION:	**REPORTS (File and Receive)**
SUBJECT:	Meeting Notice
BACKGROUND:	Attached is the Notice published in the Palm Beach Post listing all Regular Board Meeting dates for FY-24.
FISCAL IMPACT:	None.
RECOMMENDATION:	Motion to Receive and file.

ATTACHMENTS:
2025-26 annual meeting notice.pdf

NOTICE OF ANNUAL REGULAR MEETING SCHEDULE
OF INDIAN TRAIL IMPROVEMENT DISTRICT

NOTICE IS HEREBY GIVEN the following is a list of Regular Meetings of the Board of Supervisors of Indian Trail Improvement District, that may be held between October 1, 2025, and September 30, 2026. All such meetings will begin at 6:00 p.m. and be held in the District Office located at: 13476 61st Street North, West Palm Beach, Florida 33412, unless otherwise publicized .

Regular Board of Supervisors meetings will be held on the following dates:

Wednesday	October 15, 2025	6:00 P.M.
Wednesday	November 12, 2025	6:00P.M.
Wednesday	December 10, 2025	6:00 P.M.
Wednesday	January 28, 2026	6:00 P.M.
Wednesday	February 25, 2026	6:00 P.M.
Wednesday	March 25, 2026	6:00 P.M.
Wednesday	April 15, 2026	6:00 P.M.
Wednesday	May 20, 2026	6:00 P.M.
Wednesday	June 3, 2026	6:00 P.M.
Wednesday	July 15, 2026	6:00 P.M.
Wednesday	August 19, 2026	6:00 P.M.
Wednesday	September 16, 2026	6:00 P.M.

The purpose of these meetings is to transact any and all business to come before the Board of Supervisors.

Meetings may be continued to a date, time and location to be specified on the record at the meetings. Based on the needs of the District, scheduled Meetings may also be cancelled without advertised notice.

All Board Meetings shall be conducted in person and using ZOOM, a Communications Media Technology (CMT). ZOOM is a free online meeting tool that can be accessed from any computer, tablet, or smart phone. To attend Meetings using ZOOM, please go to the District Website www.indiantrail.com and click on the [Join Live Meeting] button and follow instructions. If you have any questions about ZOOM or the conduct of Meetings by CMT, please contact the District during regular operating hours at 561-793-0874. The public is asked to check the District website for up-to-date information and instructions.

If a person decides to appeal the decision of the Board of Supervisors with respect to any matter considered at the Public Board Meetings herein referred, he or she may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is based. Any evidence, testimony, and argument which is offered utilizing CMT shall be afforded equal consideration as if it were offered in person, and shall be subject to the same objections.

In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in these proceedings should contact the District by calling (561) 793-0874 at least 48 hours prior to the dates of the meetings. Every effort is used to provide closed captioning.

DATED this 18th day of September 2025.

INDIAN TRAIL IMPROVEMENT DISTRICT

PUBLISH: The Palm Beach Post
September 21, 2025