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REGULAR MEETING BOARD OF SUPERVISORS AGENDA
Wednesday, June 3, 2026 – 6:00 pm EDT
ADMINISTRATIVE BUILDING
13476 61ST STREET NORTH
WEST PALM BEACH, FL 33412
HYBRID FORMAT: IN-PERSON (LIMITED SEATING)
VIA ZOOM: WWW.INDIANTRAIL.COM THEN CLICK [JOIN LIVE MEETING]

AGENDA

NOTE: Agenda has been Revised:

05/29/26: Item 12.1 was DELETED; Item 12.2 Backup was added; Item 12.3 was added; Item 14.1 Report was added: Item 14.4 Report was added; Item 14.5 Report was added.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. WELCOMING REMARKS

4.1 President's Welcoming Remarks

Residents are encouraged to go to the District Website www.indiantrail.com for updated Meeting information.

4.2 Supervisor's Welcoming Remarks (1 minute each)

Each Supervisor has the opportunity to take one minute to make welcoming remarks.

5. AGENDA APPROVAL

5.1 Agenda Approval - Additions, Deletions, Substitutions

Motion to approve Agenda (as presented, as amended)

6. PRESENTATIONS

6.1 Presentation of District Financial Statement Year Ending September 30, 2026., by David Caplivski of Grau and Associates.

Motion to Receive and File the District Financial Statement Year Ending September 30, 2026.

6.2 Fire Rescue Update - District Chief Amanda Vomero

No Action Required.

7. SUPERVISOR BUSINESS (Discussion Only)

8. REGULAR AGENDA

8.1 Consider: Executive Director Annual Evaluation

The Board must consider whether to award an increase in Base Salary pursuant to the Employment Agreement. The Board may consider whether to provide additional benefits.

Motion to Receive and File the completed Performance Evaluations and the Performance Evaluation Summary for placement in Mr. Hanson's Personnel File; And Award an increase of _____ in Base Salary; And Provide additional benefits of _____.

9. INTERGOVERNMENTAL UPDATES AND PERMITS

10. PUBLIC INPUT (Non-Agenda Items) No Later than 7:30 PM

11. FACILITIES, PARKS & RECREATION AGENDA

11.1 Consider: Acreage Athletic League (AAL) Non-Profit Athletic User Agreement

1) Motion to Approve the successful completion of the Acreage Athletic League's Non-Profit Athletic User Agreement's "probationary period"; **OR** 2) Motion to terminate the Acreage Athletic League's Non-Profit Athletic User Agreement "Without Cause". **OR** 3) Motion to terminate the Acreage Athletic League's Non-Profit Athletic User Agreement "With Cause".

11.2 Consider: Equestrian Adopt-A-Trail Sponsorship Program

Motion to approve the Adopt-A-Trail Sponsorship Program, subject staff and legal review.

12. CONSENT AGENDA

Motion to Approve Consent Agenda Item 12.2 and 12.3.

12.1 Approval: January 28, 2026, Regular Board Meeting Minutes.
ITEM DELETED

12.2 Approval: Revised FY27 Budget Calendar

Motion to Approve the revised Fiscal Year 2027 Budget Calendar.

12.3 Approval: SP-0665 ATT 2 Cabinets Hamlin and Mandarin

Motion to approve SP-0665 with conditions and attachments.

13. STAFF PRESENTATIONS (No Action Required)

13.1 Notice of RFP, RFQ, & Grants

Notice of Request for Proposal (RFP), Request for Qualifications (RFQ), and Potential Grants.

14. REPORTS (Receive and File)

Motion to Receive and File Items: 14.1, 14.2, 14.3, 14.4, 14.5, 14.6, 14.7, 14.8, 14.9, and 14.10.

14.1 District Attorney Report

14.2 Monthly Engineer's Report

14.3 Deputy Executive Director Report

14.4 Finance Report

14.5 Stormwater Report

14.6 Roads and Sidewalks Report

14.7 Parks and Recreation Report

14.8 Records Requests

14.9 Resident Correspondence

14.10 Meeting Notice

15. ADJOURNMENT

NOTE: Upcoming Meetings:

June 18, 2026, at 7:00 PM: Budget Public Hearing. (Public Comment is encouraged). June 22, 2026, at 6:00 PM: Regular Board Meeting (Rescheduled from July 15, 2026). Preliminary FY27 Budget and Assessment Rates will be approved. August 19, 2026, at 6:00 PM: Regular Board Meeting. Final FY27 Budget and Assessments will be approved.

INDIAN TRAIL
IMPROVEMENT DISTRICT
Roads • Drainage • Parks
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To:	Board of Supervisors
From:	Lara Donlon, Special Counsel
Date:	May 20, 2026
Subject:	Executive Director Annual Evaluation

Background:

Mr. Hanson began employment at the District as Executive Director on June 24, 2019, by entering into an Employment Agreement with the District. A Second Employment Agreement was entered into on February 16, 2022, with amendments on June 8, 2022, July 25, 2023, August 21, 2024, and August 20, 2025. The Executive Director's current annual Base Salary is $231,000.00. Section VII of the Employment Agreement provides that the Board will endeavor to evaluate Mr. Hanson's performance annually on or before the June regular Board Meeting.

Each Board Member had the opportunity to meet with the Executive Director individually, if he or she chose to do so, prior to the June Board Meeting to discuss his performance and the Performance Evaluation.

The Employment Agreement provides that:
If the [Executive Director's] performance is determined to be at least satisfactory based on an average score of all submitted evaluations (a minimum of 3.0 under the current evaluation form), the Board may award an increase in Base Salary as agreed by the Board in its sole discretion and subject to budget considerations. Any such increase shall not require a written amendment to this agreement provided a majority of the Board of Supervisors in attendance at the meeting vote in favor of such increase.

The Employment Agreement further provides in Section VI. B. 9. that:
...The DISTRICT may, at any time, provide other additional benefits solely to the [Executive Director], as it may deem desirable to do so.

The Board and Mr. Hanson agreed upon the above-referenced evaluation format at the May 18, 2022, Board Meeting and agreed it would be used for future years unless either party decided to revisit the format. The scores of each Board Member's Evaluation of the Executive Director will be tallied at the June Board Meeting, after which the Board will vote on any change in Base Salary or other benefits. The Performance Evaluation Form and the Performance Evaluation Summary Form are attached for your information.

Any change in Base Salary does not require a written amendment to the Second Employment Agreement provided that a majority of the Board of Supervisors in attendance at the meeting vote in favor of such increase.

Recommendation:

Motion to Receive and File the completed Performance Evaluations and the Performance Evaluation Summary for placement in Mr. Hanson's Personnel File.

The Board must consider whether to award an increase in Base Salary pursuant to the Employment Agreement. The Board may consider whether to provide additional benefits.

Fiscal Impact:

Dependent upon Board action.

Indian Trail Improvement District
Executive Director Performance Evaluation

NAME: **Burgess Hanson**	**DATE OF EVALUATION:** **June 3, 2026**
TITLE: Executive Director	**DEPARTMENT:** Administration
EVALUATION PERIOD: Beginning August 20,2025	

Instructions:

Provide any General Comments about the Executive Director's performance below. Then, use the following five (5) point scale to rate the Executive Director's performance since August 20, 2025, on the following page.

Rating	Meaning	Description
1	Unsatisfactory	Unacceptable performance; below expectations. Employee does not accomplish most or all position objectives.
2	Needs Improvement	Employee does not adequately accomplish objectives or fulfill all responsibilities Or, the employee is new to the position and tasks presently assigned are adequately performed as expected.
3	Satisfactory	Employee consistently meets, but does not exceed, performance objectives. Employee is fully competent and is satisfactorily performing the job.
4	Exceeds Expectations	Employee exceeds performance objectives on a regular basis. Employee is making a valuable contribution to the District. Errors are infrequent and are typically detected and corrected by the employee.
5	Outstanding	Employee consistently exceeds performance objectives with virtually no detected preventable/controllable errors. Makes significant contributions well beyond normal job responsibilities. Individual requires little direction or supervision.

General Comments: Detail comments about the Executive Director's performance since August 20, 2025

Performance Category	Description	Rating
Leadership	Demonstrates ability to lead and provide direction through influence and partnership to the Board, District employees, and District consultants.	_____
Planning & Organization	Demonstrates ability to systematically plan, organize and schedule time through establishing objectives, making assignments and establishing priorities; exhibits effectiveness in reviewing and evaluating past work and accomplishments as a basis for planning future activities.	_____
Fiscal Responsibility	Demonstrates ability to work within the Board-approved budget and purchasing policies/ procedures. Conserves organizational resources and brings fiscal recommendations to Board.	_____
Board Interaction	Works effectively with individual Board members and with the Board as a whole. Keeps appropriate parties informed regarding internal operations and system changes.	_____
Community Relations	Demonstrates initiative and ability in representing the District and explaining its goals, operations, and accomplishments to the public, interested parties, and government representatives.	_____
Priorities	Follows instructions as to the priority of the assigned task by the Board, including strategic plans, goals, and understands the need for the specific order of business to accomplish priorities.	_____
Operations	Ensures efficient operation of the organization for all users.	_____
Staff Development	Establishes goals, priorities and responsibilities for staff. Ensures appropriate training and development. Ensures District employs well-qualified, diverse staff to efficiently implement the District's goals and objectives.	_____
Compliance	Ensures compliance with regulatory standards and coordinates with appropriate agencies and entities. Ensures compliance by others with all directives, policies and contracts.	_____
TOTAL	Add the ratings for each category above.	_____

Final Performance Score (round to 2 decimal points): TOTAL _____ ÷ 9 = _____

Reviewer Printed Name: _____

Reviewer Signature: _____ Date: _____

Indian Trail Improvement District
Executive Director Performance Evaluation Summary

NAME: **Burgess Hanson**	**DATE OF SUMMARY:** June 3, 2026
TITLE: Executive Director	**DEPARTMENT:** Administration
EVALUATION PERIOD: Beginning August 20, 2025	

Background: Supervisors used the following 5- point scale to rate the Executive Director's performance since August 20, 2025.

Rating	Meaning	Description
1	Unsatisfactory	Unacceptable performance; below expectations. Employee does not accomplish most or all position objectives.
2	Needs Improvement	Employee does not adequately accomplish objectives or fulfill all responsibilities Or, the employee is new to the position and tasks presently assigned are adequately performed as expected.
3	Satisfactory	Employee consistently meets, but does not exceed, performance objectives. Employee is fully competent and is satisfactorily performing the job.
4	Exceeds Expectations	Employee exceeds performance objectives on a regular basis. Employee is making a valuable contribution to the District. Errors are infrequent and are typically detected and corrected by the employee.
5	Outstanding	Employee consistently exceeds performance objectives with virtually no detected preventable/controllable errors. Makes significant contributions well beyond normal job responsibilities. Individual requires little direction or supervision.

Supervisor Name	Total Score	Divided by 9 Categories	Final Rating
Elizabeth Accomando		÷ 9	
Patricia Farrell		÷ 9	
Richard Vassalotti		÷ 9	
Betty Argue		÷ 9	
Michael Johnson		÷ 9	
TOTAL	Add the Final Ratings for each Supervisor.		

Final Performance Score (round to 2 decimal points): TOTAL _____ ÷ 5 = _____

INDIAN TRAIL
IMPROVEMENT DISTRICT
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To: Board of Supervisors

From: Kenneth Lawrence, CPRP, CPSI (Facilities, Parks and Recreation Department)

Date: June 3, 2026

Subject: Acreage Athletic League Non-Profit Athletic User Agreement

Background: On April 17th, 2025, the District entered into a Non-Profit Athletic User Agreement with the Acreage Athletic League. Per the Agreement, the board set a 1-year probationary period which expires on July 1st, 2026. Upon successful completion of the probationary period, through consensus from the board, the Agreement would automatically continue for an additional 4 years until it expires on July 1st, 2030, unless terminated sooner as provided in Article X of the Agreement.

If consensus can not be reached amongst the board, the board may terminate the Agreement as follows:

ARTICLE X. TERMINATION OF NON-PROFIT ATHLETIC USER AGREEMENT

SECTION 10.01 TERMINATION WITHOUT CAUSE.
The DISTRICT Board of Supervisors reserves the right to terminate this Agreement "Without Cause" by issuing a ONE-HUNDRED-TWENTY (120) days written notice to the AAL.

SECTION 10.02 TERMINATION FOR CAUSE
The DISTRICT Board of Supervisors reserves the right to terminate this Agreement "With Cause" by issuing THIRTY (30) days written notice to the AAL.

Recommendation:
1. Motion to approve the successful completion of the Acreage Athletic League's Non-Profit Athletic User Agreement's "probationary period".
2. Motion to terminate the Acreage Athletic League's Non-Profit Athletic User Agreement "Without Cause".
3. Motion to terminate the Acreage Athletic League's Non-Profit Athletic User Agreement "With Cause".

Fiscal Impact: N/A

FACILITIES, PARKS AND RECREATION DEPARTMENT

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

NON-PROFIT ATHLETICS USER AGREEMENT

ACREAGE ATHLETIC LEAGUE, INC.

Approved – 1st Day of July 2025

NON-PROFIT ATHLETICS USER AGREEMENT
BY AND BETWEEN
INDIAN TRAIL IMPROVEMENT DISTRICT
AND
THE ACREAGE ATHLETIC LEAGUE, INC.

THIS NON-PROFIT ATHLETICS USER AGREEMENT entered onto this 1st day of July, 2025, by and between **INDIAN TRAIL IMPROVEMENT DISTRICT**, an independent special district of the State of Florida, (hereafter referred to as "DISTRICT"), and **THE ACREAGE ATHLETIC LEAGUE, INC.**, a Florida not-for-profit corporation (hereafter referred to as "AAL"). (DISTRICT and AAL may be referred to collectively herein as the "PARTIES)

ARTICLE I. RECITALS

WHEREAS, DISTRICT owns and maintains certain facilities for sports and public recreation purposes within the parks and related facilities more particularly identified herein in Section 3.03, below (the "FACILITIES"); and

WHEREAS, DISTRICT intends to optimize access to its FACILITIES for athletic and recreational sports purposes and make more efficient use of limited resources by retaining the services of a non-profit community-based entity to use the FACILITIES for the betterment of the landowners' athletic and sport's needs; and,

WHEREAS, AAL is and established, non-profit organization based in the greater Indian Trail Improvement District area known as the Acreage and Loxahatchee (herein: "COMMUNITY") that coordinates a wide range of athletic and recreational sports programs for youths and adults; and,

WHEREAS, the Parties agree that the FACILITIES will be most economically and effectively used for the benefit of the COMMUNITY if use is efficiently allocated and coordinated on an equitable and transparent basis in the manner described within this Agreement; and,

WHEREAS, AAL has experience in managing sports programs and activities, with emphasis on achieving efficient utilization of limited recreation facilities and resources, and has offered to provide its athletics and related recreational sports programs to the COMMUNITY; and,

WHEREAS, in return for providing the athletic and sports programming for the COMMUNITY, as more particularly described herein, the DISTRICT will grant to the AAL the privilege of using, on a first-priority basis, the FACILITIES to participants in any athletics recreational sports programs managed or coordinated by AAL for so long as and according to the terms provided in this Non-Profit Athletics User Agreement and/or the applicable Permits are satisfied.

NOW, THEREFORE, in consideration of the mutual terms and conditions, promises, covenants, and in-kind benefits, hereafter set forth, DISTRICT and AAL agree as follows:

The recitals set forth hereinabove are true and correct and incorporated herein by this reference.

ARTICLE II. INDEPENDENT ENTITY

AAL is an independent entity under this Agreement and not an agency or constituent component of the DISTRICT. Persons retained by the AAL to provide program coordination services shall be officials, coaches, volunteers, referees/umpires and/or employees of the AAL and subject to supervision by the AAL, and not any officers, employees, or agents of the DISTRICT. The AAL and persons retained by it shall have no rights or claims to coverage under the DISTRICT'S worker's compensation, casualty or similar insurance benefits or sovereign immunity. The DISTRICT shall neither have nor exercise any control or discretion over the performance of AAL or its officials, coaches, volunteers, referees/umpires or employees unless outlined with this Non-Profit Athletics User Agreement and/or applicable Permits. The AAL shall be exclusively responsible for establishing hours of instruction and methods of rendering services within the parameters of this Non-Profit Athletics User Agreement.

ARTICLE III. AGREEMENT

SECTION 3.01 TERM OF AGREEMENT

The term of this Agreement shall commence upon the date of execution by the Parties hereto for an Initial Term ending on the month of July day of 1, 2026. This Non-Profit Athletics User Agreement shall remain in effect for a period of ONE (1) YEAR. Upon successful completion of the first year, this Non-Profit Athletics User Agreement will be extended for an additional FOUR (4) YEARS, terminating on July 1, 2030, unless terminated sooner as provided in Article XI.

SECTION 3.02 ATHLETIC PROGRAMS

The AAL agrees to provide the following services (the "PROGRAMS"):

a) Coordination and scheduling for the use of and access to the FACILITIES by organized youth and adult athletics. The PROGRAMS include the following:

COED Flag Football	Girls Flag Football	Tackle Football	Travel Football
Soccer	Softball	Baseball	Basketball

b) Ability to sell food and beverage products along with merchandise in the concessions room in the Acreage Community Park (North Athletic Campus) - Press Box. Prohibited items include, but are not limited to, the sale of alcohol, tobacco products,

fireworks, and illegal substances. The products and merchandise may be subject to approval or denial by the Director of Facilities, Parks and Recreation Department.

c) Ability to sell food and beverage products along with merchandise in the concessions room in the Concessions at Acreage Community Park (North Athletic Campus) - Football Field Concession. Prohibited items include, but are not limited to, the sale of alcohol, tobacco products, fireworks, and illegal substances. The products and merchandise may be subject to approval or denial by the Director of Facilities, Parks and Recreation Department.

d) Ability to sell food and beverage products along with merchandise in the concessions room in the Concessions at Acreage Community Park (South Athletic Campus) – Prohibited items include, but are not limited to, the sale of alcohol, tobacco products, fireworks, and illegal substances. The products and merchandise may be subject to approval or denial by the Director of Facilities, Parks and Recreation Department.

e) Concession Building, subject to the terms of the DISTRICT's Lease Agreement with Palm Beach County and the provisions of the Florida Communities Trust grant regulations. The products and merchandise must be approved by the Director of Facilities, Parks and Recreation Department.

f) The Athletic and Recreational Sports Programs shall be specifically identified in a DISTRICT Athletic Permit (the "PERMIT") which shall be issued to the AAL for each athletics and recreational sports category. The terms and conditions of a PERMIT are outlined herein in Section 5.01. A sample ATHLETIC PERMIT form is attached hereto and incorporated herein as **Exhibit "A"**. Approved Program and/or Event permits are required prior to the start of the program and/or event. Athletic Permits must be applied for and approved no less than FORTY-FIVE (45) days prior to the start of the program and/or event and is subject to the requirements of the permit.

g) Athletic and Recreational Sports Programs shall be provided in a careful and responsible manner with due regard for the safety of program participants, coaches, volunteers, referees/umpires, spectators, park patrons and the general public, and for the proper maintenance of the FACILITIES and other DISTRICT property.

h) While providing, operating, conducting or coordinating Athletic and Recreational Sports Programs at DISTRICT FACILITIES, the AAL shall at all times supervise and guard against any negligence, gross negligence, or willful or wanton acts by itself, its officials, coaches, volunteers, referees/umpires, agents, invitees and employees.

SECTION 3.03 DISTRICT FACILITIES IDENTIFICATION

The following FACILITIES will be available to the AAL on a first priority scheduling, subject to all permit requirements being met prior to scheduling:

a) Acreage Community Park – North Athletic Campus
b) Sycamore Park –Basketball Courts
c) Temple Park – Basketball Courts
d) Use of all FACILITIES subject to the terms of Athletic Permit and the Facilities, Parks and Recreation Policies and Procedures.

SECTION 3.04 Non-Resident Fees

The AAL agrees to charge a 20% Non-Resident fee to all participants who are not residents of Indian Trail Improvement District or pay into the District's park system. The Non-Resident fee shall not exceed Thirty-Five ($35) Dollars.

The Non-Resident fee must be paid to Indian Trail Improvement District within Thirty (30) days of the close of registration for that sports season. The payment must include a receipt showing the breakdown of registrations received by the AAL for that sports season.

A Non-Resident Fee may not be charged for programs in Acreage Community Park South subject to the District's lease Agreement with Palm Beach County.

ARTICLE IV. MUTUAL CONSIDERATION.

SECTION 4.01 IN-KIND BENEFITS PROVIDED BY THE DISTRICT

The DISTRICT, agrees to provide the AAL with the following in-kind benefits during the Term of this Agreement:

IN-KIND BENEFIT	ESTIMATED VALUE
Facility/Building Use Waiver:	$57,600 per year
Field Use Waiver:	$288,000 per year
Concession Use Waiver:	$57,600 per year
Complimentary Services Waiver:	$57,600 per year
Use of Ice Machine at Acreage Community Park South Athletic Campus Concession Building 1st Year Purchase Price: Annual Pro-Rated Operating Cost	 $3,000 $500

SECTION 4.02 FACILITIES – SCHEDULING PRIORITY

In Addition to the In-Kind Benefits, the DISTRICT agrees as follows:

a) The DISTRICT will not permit or grant the use of the FACILITIES, as described within this Non-Profit Athletics User Agreement, upon the approval for an Athletics Permit to the AAL during the normal seasons of AAL Athletics and Recreational Sports Programs.

b) The AAL shall have "First Priority" in scheduling use of the FACILITIES; provided, however, that priority shall be subject to: (a) the terms of the DISTRICT's Lease Agreement with Palm Beach County for Acreage Community Park South; and (b) established as provided herein in Section 7.01.

SECTION 4.03 INTELLECTUAL PROPERTY.

a) The AAL shall not use the DISTRICT'S name, logo, seal and/or service marks for any purpose or any medium without the DISTRICT's prior written consent. Upon

approval, a limited, non-exclusive, royalty-free right to use any name, logos, and/or marks provided to the AAL by the DISTRICT for the specific purpose(s) set forth in this Non-Profit Athletics User Agreement.

ARTICLE V. ATHLETIC PERMIT

SECTION 5.01 ATHLETIC PERMIT TERMS AND CONDITIONS

Prior to the start of each sport season, the AAL shall apply for, and agree to the terms of, an Athletic Permit and provide the DISTRICT the required permit documents, no less than FORTY-FIVE (45) days prior to the start of that season, see Exhibit "A" Athletic Permit for more details. Upon approval of the completed permit application the DISTRICT will provide the AAL with a copy of the approved permit. Any changes to the permit will require the written approval of the Facilities, Parks and Recreation Director prior to those changes taking effect.

ARTICLE VI. REPORTING

SECTION 6.01 RECORDS AND SPORTS DOCUMENTS REQUIRED BY DISTRICT

The DISTRICT requires the following documents prior to an Athletic Permit approval. Additional information or documents may be required depending upon the request.

a) Certificate of Insurance meeting the District's minimum requirements.
b) Contact information for all AAL Board Members.
c) Approved list of "Athletic Coaches" per F.S. 943.0438 – also known as Coaches, Assistant Coaches, Managers, Referees.
d) Affidavit affirming that all background checks have been performed and reviewed by the appropriate AAL designees and that all individuals that serve as Coaches, Assistant Coaches, Managers, Referees have successfully passed the F.S. 943.0438 criteria.
e) Affidavit affirming that all appropriate individuals completed and received Concussion Certificates per F.S. 943.0438.
f) Upon request by the District, copies of bylaws, training documentation, informed consent forms and all other documents required by Florida Statute 943.0438.
g) Upon request by the District, copies of Current Articles of Incorporation, including any amendments filed with the State of Florida, for the Acreage Athletic League, Inc.
h) Vendor/Contractor list, including their current licensing and insurance meeting the District's minimum requirements for the permitted season.
i) Copies of current practice/game schedules for the permitted season.

ARTICLE VII. SCHEDULING, MEETINGS AND FACILITY MAINTENANCE.

SECTION 7.01 FACILITY SCHEDULING, CONDITIONS & NOTICE

a) This Agreement gives the AAL the privilege of "First Priority" in scheduling and programming use of the FACILITIES. In order to exercise this privilege, the AAL must first provide the DISTRICT's Facilities, Parks and Recreation Director (the "FPR-D") with a copy of the Athletics Permit and schedule for each PROGRAM at least FORTY-

FIVE (45) days in advance of the start of each sport or leagues planned first practice date. Failure to do so may result in the FACILITIES not being made available. The schedule for FACILITY use must be approved by the FPR-D prior to advertisement or distribution to participants, social media, press releases and other forms of dissemination.

b) The DISTRICT reserves the right to assign FACILITIES for recreational purposes to any individual or group if their schedule requests do not interfere with the pre-approved AAL schedules and/or during normal seasonal periods to prevent the overuse of Athletic fields and surfaces and to allow for the maintenance and remediation of District Athletic Fields, Courts and Amenities.
c) The FPR-D, Facilities, Parks and Recreation Manager (FPR-M) or his/her designee must approve any changes to the pre-approved schedule for any Athletic Permit.
d) The AAL will immediately notify an on-site DISTRICT staff person or contact the FPR-M or FPR-D by text message, voice or email of any unsafe FACILITY conditions.
e) The AAL will notify the DISTRICT's FPR-M or contact the FPR-D by text message, voice or email of any injury or medical emergencies that may happen to participants, coaches, volunteers, referees/umpires, spectators or any person who is involved or observing AAL practices or games within TWO (2) hours of the incident. The AAL will submit a DISTRICT provided incident report outlining the incident to the best of their knowledge within TWENTY-FOUR (24) hours of the incident.
f) The DISTRICT reserves the discretionary right to relocate or reschedule the AAL's scheduled FACILITY use due to maintenance, improvement projects, emergency or unforeseen circumstances.
g) The AAL understands and acknowledges the importance of fields and facilities down-time for maintenance, repairs, turf reunification, etc., and releases the DISTRICT from any claim of losses or inconvenience the AAL may experience during such down-time.

SECTION 7.02 REQUIRED MEETINGS WITH DISTRICT STAFF

Upon reasonable notice, a representative of the AAL must attend any meetings called by the FPR-D or FPR-M concerning this Agreement, Athletic Permit(s), concession operations or general concerns. Failure to attend such meetings may result in a recommendation to suspend an approved Athletic Permit or this Agreement.

SECTION 7.03 DISTRICT MAINTENANCE

a) The DISTRICT is responsible for the maintenance of the FACILITIES. At no time shall the AAL make any changes in or repairs to the DISTRICT's FACILITIES without written approval from the DISTRICT.
b) All field lining, field preparation and/or other FACILITY maintenance shall be performed by the DISTRICT.
c) The DISTRICT understands the importance of providing properly maintained fields/facilities and will do its best to ensure minimal impact of its operations on the AAL.

SECTION 7.04 FACILITY SCHEDULES

Per Section 4, page 6, of the Facilities, Parks and Recreation Policies and Procedures, DISTRICT park hours are from 8:00am-9:00pm for lighted parks and 8:00am-Sunset for non-lighted parks. (See Exhibit "B" for details)

a) The AAL agrees to abide by the Facilities, Parks and Recreation Policies and Procedures hours of operation. Any special requests beyond the time allotted in the Facilities, Parks and Recreation Policies and Procedures must be applied for in the Facility Use Permit for that specific sport season, and approved by the DISTRICT's Board of Supervisors, prior to the start of the season.
b) The DISTRICT's Facilities, Parks and Recreation Director or his/her designee may approve special requests to extend the hours of operation during special events, games, practices etc. These requests must be made no less than 30 min prior to the scheduled park closure time. Failure to request the time extension within the 30 min time frame may result in the extension being denied.

ARTICLE VIII. POLICIES AND PROCEDURES

SECTION 8.01 PARK RULES AND POLICES

The AAL shall abide by the facilities and park rules and regulations provided in the Facilities, Parks and Recreation Policies and Procedures, a copy of which is attached as **Exhibit "B"**.

SECTION 8.02 PARK VIOLATIONS

The AAL shall abide by the park violations provided in the Facilities, Parks and Recreation Policies and Procedures, a copy of which is attached as **Exhibit "B"**.

a) The AAL agrees to comply with all necessary enforcement of the park violation policy, including but not limited to, issues relating to trespass orders and other charges which the state may prosecute.
b) Coaches, Participants, Volunteers, Referees/Umpires, and Spectators prosecuted and charged with any violation of the parks policy will be banned from DISTRICT property for 1 year. Anyone who violates the park violation policy will not be allowed to participate in AAL activities and/or events which take place on DISTRICT property.
c) Any violation of this policy may result in the termination of this agreement.

ARTICLE IX. RISK MANAGEMENT

SECTION 9.01 MINIMUM INSURANCE COVERAGE

The AAL shall continuously maintain minimum liability insurance during the term of this Agreement in the amount acceptable to the DISTRICT'S Risk Manager and naming the Indian Trail Improvement District as additional insured on a primary, non-contributory basis. The DISTRICT'S minimum coverage and other insurance requirements are provided in the attached **EXHIBIT "C"**.

SECTION 9.02 SUPPLEMENTAL INSURANCE COVERAGE

In addition, the AAL shall provide the following supplemental coverage based on the additional risks associated with its SERVICES:

a) Sexual Misconduct/Molestation Liability: Not less than $1,000,000 per occurrence, and $2,000,000 annual aggregate.

b) Special Event Insurance
Must meet DISTRICT minimum standards and be provided to the DISTRICT no less than 30 days prior to an event's scheduled date.

c) Food Truck Insurance
Must meet DISTRICT minimum standards and be provided to the DISTRICT no less than 30 days prior to an event's scheduled date.

d) All policies must include coverage for both sports coaches/instructors and participants.

SECTION 9.03 CERTIFICATES OF INSURANCE

a) This Agreement shall not be deemed approved until the AAL has obtained all insurance required under this section and has supplied the DISTRICT with evidence of such coverage in the form of a Certificate of Insurance and required endorsements. The District or its insurance agent shall review and approve such Certificates.

b) The AAL'S liability insurance policies shall be endorsed to add the DISTRICT as an additional named insured on a primary non-contributory basis.

c) **Special Requirements for SERVICES provided in Acreage Community Park South**: The AAL's Certificate and Endorsements for Commercial General Liability and Automobile Coverage shall name Palm Beach County as an "Additional Insured" with a CG 2026 Additional Insured - Designated Person or Organization endorsement, or similar endorsement. The Additional Insured Endorsement shall read "Palm Beach County Board of County Commissioners, a Political Subdivision of the State of Florida, its Officers, Employees and Agents".

d) The AAL shall be responsible for all deductibles and self-insured retentions on their liability of insurance policies.

SECTION 9.04 LICENSING AND PERMITS

a) The AAL shall, without expense to the DISTRICT, be responsible for obtaining any necessary licenses and permits from any applicable Federal, State, or County agency in connection with the performance of the services specified herein.

b) The AAL shall obtain, maintain and display all licenses and permits per Federal, State, and Local laws, rules, regulations, ordinances, codes, directives, and guidelines while providing SERVICES business at DISTRICT FACILITIES.

c) **VENDOR LICENSING**
Must meet DISTRICT, state, and local minimum licensing requirements and be provided to the DISTRICT no less than 30 days prior to an event's scheduled date.

d) **FOOD TRUCK LICENSING**
Must meet DISTRICT, state, and local minimum licensing requirements and be provided to the DISTRICT no less than 30 days prior to an event's scheduled date.

SECTION 9.05 RELEASE OF LIABILITY

The AAL agrees to release DISTRICT from liability for the loss of or damage to merchandise, goods, equipment or any other property of the AAL or any of their suppliers stored or located on DISTRICT property caused by fire, theft, storm, or for any other reason that may arise.

SECTION 9.06 LIMITATION OF LIABILITY

a) In no event shall the DISTRICT be liable for any indirect, incidental, consequential, punitive, special, or exemplary damages arising out of, or that relates in any way, to this Agreement, its performance, or the sponsorship directly or indirectly caused by the AAL, the AAL's coaches, referees/umps, spectators, volunteers, vendors, sponsors, businesses, or any other party the AAL conducts business with while on District property. This exclusion will apply regardless of the legal theory of which any claim for such damage(s) is based, whether DISTRICT or AAL had been advised of the possibility of such damages, whether such damages were reasonably foreseeable, or whether application of the exclusion causes any remedy to fail or its essential purpose.
b) Neither the DISTRICT, nor its officers, agents or employees, will be responsible for the AAL's operations, financial management, scheduling or public relations in providing the SERVICES defined in this Agreement.
c) Neither the DISTRICT, nor its officers, agents or employees, will serve in any capacity on the AAL Executive Board.

SECTION 9.07 INDEMNIFICATION/HOLD HARMLESS CLAUSE

The AAL shall indemnify, defend and hold harmless the DISTRICT, it's officials, officers, agents and employees from and against any and all liability, suits, actions, damages, costs, losses, and expenses, including attorney's fees, demands or destruction of tangible property or loss of use resulting from, arising out of any errors, omissions, misconduct or negligent or willful acts of the AAL it's officials, coaches, volunteers, referees/umpires and employees in the performance of the SERVICES of the AAL under this Agreement. Nothing in this Agreement shall be deemed or treated as a waiver by the DISTRICT of any immunity to which it is entitled by law, including but not limited to the DISTRICT'S sovereign immunity set forth in Section 768.28, Florida Statutes.

a) All vendors, businesses, sponsors, volunteers and/or any individuals conducting business or services on District property will be required to complete a Hold Harmless/Indemnification Agreement with the District and the AAL prior to conducting such business or service.

SECTION 9.08 NON-DISCRIMINATION

The AAL represents and warrants to the DISTRICT that the AAL will comply with the Title VI of the Civil Rights Act of 1964, as amended, and does not and will not engage in discriminatory practices and that there shall be no discrimination in connection with the AAL'S performance under this Agreement on account of race, age, religion, color, gender, sexual orientation, gender identity or expression genetic information, national origin, marital status, physical or mental

disability, political affiliation or any other factor which cannot be lawfully used as a basis for delivery of services. The AAL further covenants that no otherwise qualified individual shall, solely by reason of his/her race, age, religion, color, gender, sexual orientation, gender identity or expression genetic information, national origin, marital status, physical or mental disability, political affiliation or any other factor which cannot be lawfully used as a basis for delivery of services, be excluded from participation in, be denied services, or be subject to discrimination under any provision of this Agreement. In addition with respect to SERVICES provided in Acreage Community Park South, the AAL warrants that its SERVICES shall be open to and benefit all residents of Palm Beach County and shall be available thereto on the same cost and availability basis as to residents of the DISTRICT.

SECTION 9.09 FIRST AID TREATMENT

The AAL further releases the DISTRICT, and it's officers, officials, agents and employees from any and all suits, liability, claims or judgement of any kind, including attorney's fees, and including without limitation, any claims by third parties, in any way concerning, relating to, arising out of, or any manner connected with, any first aid treatment or lack thereof, or any services rendered or lack thereof, for injuries or illnesses, during participation in any activities, contemplated by this Agreement.

SECTION 9.10 E-VERIFY.

The AAL warrants compliance with all federal immigration laws and regulations that relate to its employees and subcontractors. The AAL agrees and acknowledges that commencing January 1, 2021, DISTRICT, as a public employer, is subject to the E-Verify requirements set forth in Section 448.095, Florida Statutes, and that the provisions of Section 448.095, Florida Statutes shall thereupon apply to contracts entered into or renewed on or after said commencement date. In compliance therewith, and following the January 1, 2021 commencement date, if DISTRICT has a good faith belief: (a) that the AAL has knowingly hired, recruited or referred an alien who is not authorized to work under this contract by the immigration laws or the Attorney General of the United States and is in violation of Section 448.09(1), Florida Statutes, DISTRICT shall terminate this contract, or (b) that a subcontractor performing work for the AAL under this contract has knowingly hired, recruited or referred an alien who is not duly authorized by the immigration laws or the Attorney General of the United States to work under this contract, DISTRICT shall promptly notify the AAL and order the AAL to immediately terminate its agreement with said subcontractor as to this contract. CONTRACTOR shall be liable for any additional costs incurred by DISTRICT as a result of the termination of the contract based on the AAL's failure to comply with E-Verify requirements referenced herein.

SECTION 9.11 WEATHER CONDITIONS/ACTS OF GOD

d) The AAL shall be responsible for determining if weather conditions are safe prior to, during, and after the times of practices, games or events. The AAL shall promptly notify the DISTRICT and any participants or spectators of such unsafe conditions and resulting cancellations.
e) Upon receiving approval from the FPR-M, the AAL will be responsible for rescheduling any missed practices, games or events. The DISTRICT shall not be

responsible for missed practices, games or events due to unsafe weather conditions, unforeseen circumstances or natural causes.

f) The FPR-M may cancel, postpone or delay any practice, game or event due to inclement weather, or any other conditions which might endanger the participants or spectators or damage the FACILITIES.
g) Failure for the AAL to ensure the safety of the participants and/or spectators may result in the termination of a particular Athletic Permit or this entire Agreement.

ARTICLE X. TERMINATION OF NON-PROFIT ATHLETIC USER AGREEMENT

SECTION 10.01 TERMINATION WITHOUT CAUSE.
The DISTRICT Board of Supervisors reserves the right to terminate this Agreement "Without Cause" by issuing a ONE-HUNDRED-TWENTY (120) days written notice to the AAL.

SECTION 10.02 TERMINATION FOR CAUSE
The DISTRICT Board of Supervisors reserves the right to terminate this Agreement "With Cause" by issuing THIRTY (30) days written notice to the AAL.

ARTICLE XI, MISCELLANEOUS

SECTION 11.01 SEVERABILITY
If any provision of this Agreement or the application thereof to any person or situation shall to any extent, be held invalid or unenforceable, the remainder of this Agreement, and the application of such provisions to persons or situations other than those as to which it shall have been held invalid or unenforceable shall not be affected thereby, and shall continue in full force and effect, and be enforced to the fullest extent permitted by law.

SECTION 11.02 HEADINGS, CONFLICT OF PROVISIONS, WAIVER OR BREACH OF PROVISIONS
Headings are for convenience or reference only and shall not be considered in any interpretation of this Agreement. In the event of conflict between the terms of this Agreement and any terms or conditions contained in any attached documents, the terms in this Agreement shall prevail. No waiver or breach of any provision of this Agreement shall constitute a waiver of any subsequent breach of the same or any other provision, and no waiver shall be effective unless made in writing.

SECTION 11.03 NO AUTHORITY TO BIND
The AAL shall have no authority to contract for or legally bind the DISTRICT with respect to any matter, including but not limited to the subject matter of this Agreement.

SECTION 11.04 AMENDMENTS

a. This Agreement constitutes the entire agreement between the AAL and the DISTRICT and all negotiations and oral understandings between the parties are merged herein. The terms and conditions set forth in this Agreement supersede any and all previous agreements, promises, negotiations or representations. Any other agreements, promises, negotiations or representations not expressly set forth in this Agreement are of no force and effect.
b. No modification, amendment or alteration of the terms and conditions contained shall be effective unless contained in a written document executed with the same formality and of equal dignity herewith.

SECTION 11.05 ASSIGNABILITY
This Agreement shall not be assigned, transferred, or sublet without the written consent of both Parties.

SECTION 11.06 CONSENT TO JURISDICTION
In any action or proceeding arising out of, or relating to, this Agreement, the Parties submit to the Jurisdiction of a State or Federal court competent jurisdiction. The venue of any action arising from this Agreement shall be in a court of competent jurisdiction in Palm Beach County, Florida. This Agreement shall be construed in accordance with and governed by the laws of the State of Florida.

SECTION 11.07 SOVEREIGN IMMUNITY.

Nothing contained herein shall be construed as a waiver by the parties of the liability limits established in Section 768.28, Florida Statutes.

SECTION 11.08 HUMAN TRAFFICKING

The AAL warrants and represents that it does not use coercion for labor or services as defined in section 787.06, Florida Statutes. Contractor/Consultant] has executed **EXHIBIT "D"** (Nongovernmental Entity Human Trafficking Affidavit), which is attached hereto and incorporated herein by this reference.

SECTION 11.09 NOTICES

Whenever either party desires to give notice to the other party, it must be given written notice, sent by certified United States mail, with return receipt requested, addressed to the party for whom it is intended, at the place last specified, and the place for giving notice in compliance with the provisions of this paragraph. For the present, the parties designate the following as their respective places for giving notice, to wit:

FOR AAL:

THE ACREAGE ATHLETIC LEAGUE, INC.
President

7040 Seminole Pratt Whittney Rd.
PMB 73, STE 25
Loxahatchee, Florida 33470

FOR DISTRICT:

INDIAN TRAIL IMPROVEMENT DISTRICT
Executive Director
13476 61st Street North
West Palm Beach, Florida 33412

WITH COPY TO:

INDIAN TRAIL IMPROVEMENT DISTRICT
Director of Facilities, Parks and Recreation
13476 61st Street North
West Palm Beach, Florida 33412

SECTION 11.10 EFFECTIVE DATE
This Agreement will be effective on the date on which the last party signs.

SECTION 11.11 SUPERSEDE CLAUSE
This Agreement supersedes and replaces all previous agreements the District has or had with The Acreage Athletic League, Inc.

---- REMAINDER OF PAGE INTENTIONALLY BLANK----

IN WITNESS WHEREOF, DISTRICT and AAL have made and executed this Agreement as of the dates set forth below.

EXECUTED by **DISTRICT** this _____ day of _____, 2025.

[DISTRICT SEAL]

INDIAN TRAIL IMPROVEMENT DISTRICT, an independent special district of the State of Florida

ATTEST:

_____
Betty Argue, Secretary

By: Elizabeth Accomando (Apr 17, 2025 17:10 EDT)
Elizabeth Accomando
President, Board of Supervisors

EXECUTED by **AAL** this 16th day of April, 2025.

[CORPORATE SEAL]

THE ACREAGE ATHLETIC LEAGUE, INC., a Florida corporation not-for-profit

By: Wendy Rojas
Signature

Wendy Rojas
Name Printed

Its: President

EXHIBIT "A"
ATHLETIC PERMIT

EXHIBIT "B"
FACILITIES, PARKS AND RECREATION POLICIES AND PROCEDURES

EXHIBIT "C"
MINIMUM INSURANCE REQUIREMENTS

Unless otherwise provided in the Agreement, following is the MINIMUM acceptable insurance to be carried by a District Contractor:

I. **Commercial General Liability:**

(A) Bodily Injury Limit:

$1,000,000	Each Occurrence
$2,000,000	Annual Aggregate

Property Damage Limit:

$1,000,000	Each Occurrence
$2,000,000	Annual Aggregate

(B) **OR** a Combined Single Limit of Bodily Injury and Property Damage:

$1,000,000	Each Occurrence
$2,000,000	Annual Aggregate

(C) The Contractor's Commercial General Liability shall include Contractual Liability and Products/Completed Operations Liability (may be included in General liability coverage). Claims-made or modified occurrence policies are unacceptable.

II. **Automobile Liability** Required insurance shall include coverage for bodily injury, and property damage arising from the operation of any owned, non-owned or hired automobile or trailer. If Contractor does not own any automobiles, the Auto Liability requirement may be amended if Contractor agrees to maintain only Hired or Non-Owned Auto Liability. May be satisfied either by endorsement of Commercial General Liability Policy or by separate automobile coverage.

$1,000,000	Per Occurrence

III. **Workers Compensation**

Statutory Limits and	$ 300,000	Each Accident
	$1,000,000	Disease-Policy Limit
Employers Liability	$1,000,000	Disease-Each Employee

IV. **Umbrella Excess Liability Insurance**:

(A) $3,000,000 Each Occurrence

$3,000,000 Annual Aggregate

(B) The aforementioned umbrella coverage shall be no more restrictive than coverage required for the underlying policies.

(C) If Scope of Work provides, Contractor may use umbrella or excess liability to satisfy minimum coverage for General Lability, Auto Liability and Employer's Liability.

V. **Notice of Cancellation**:

The insurance afforded above may not be terminated, reduced, non-renewed or materially changed unless thirty (30) days prior written notice of such termination, reduction, non-renewal or material change is mailed to District (unless terminated for non-payment in which event ten (10) days notice is required). New Insurance Certificate may be required.

VI. **Professional Liability (Errors & Omissions) Insurance (if applicable)**

(A) $1,000,000 Per Claim

(B) $2,000,000 Annual Aggregate

(C) $25,000 Maximum Deductible Per Claim

For policies written on a "Claims Made" basis, the Contractor shall maintain a Retroactive Date prior to or equal to the Effective Date of the Agreement. The Certificate of Insurance providing evidence of this coverage shall clearly indicate whether coverage is provided on an "Occurrence" or "Claims-Made" Form. If coverage is made on a "Claims-Made" Form, the Certificate of Insurance must also clearly indicate the "retroactive date" of coverage. If the policy is canceled, non-renewed, switched to an Occurrence Form, retroactive date advanced, or any other event during the term of the Agreement, the Contractor shall purchase extended reporting period coverage, extending the maximum reporting period not less than three (3) years.

VII. **Insurance Certificate (COI):**

Indian Trail Improvement District shall be listed as an additional insured for the above Commercial, Automobile and Umbrella Liability insurance coverage and a Certificate of Insurance (COI) reflecting same shall be delivered to Indian Trail Improvement District. The Certificate of Insurance shall be maintained on a continuing basis throughout the Term of the Agreement. Contractor shall provide a new Certificate of Insurance evidencing changes to coverage or the issuance of replacement coverage.

VIII. **Waiver of Subrogation.**

With regard to the policies required to be provided, Contractor shall grant District a waiver of any right to subrogation which any insurer of the Contractor may acquire against the

District by virtue of the payment of any loss under such insurance. Contractor agrees to obtain any endorsement that may be necessary to affect such waiver, but this provision shall apply to such policies regardless.

IX. **Policy Endorsement**:

Indian Trail Improvement District shall be a named as Additional Insured with a CG 2026 Additional Insured–Designated Person or Organization Endorsement to Contractor's Commercial General Liability insurance Policy. The Additional insured Endorsement shall read "Indian Trail Improvement District, an Independent Special District of the State of Florida, its Officer, Employees and Agents". Contractor shall provide the Additional Insured Endorsements coverage on a primary and non-contributary basis for the policies required by the Agreement (excluding Workers Compensation). A copy of the Policy Endorsement(s) shall be provided to District.

X. **Acceptable Insurers**

At a minimum, Insurers shall have an A. M. Best Rating of A:VII.

XI. **Special Risks or Circumstances for Supplemental Services (if applicable)**

(A) District reserves the right to modify these requirements, including limits, for Supplemental Services or Work, based on the nature of the risk, prior experience, insurer, coverage or other special circumstances involved in a project. If modifications in insurance coverage are required, such modifications will be defined in a written Work Authorization

(B) **Sexual Misconduct/Molestation Liability Coverage**

(1) $1,000,000	Per Occurrence
(2) $2,000,000	Annual Aggregate

Required of any Contractor having direct interaction with minors. May be satisfied by endorsement to the Contractor's General Liability Policy or by separate policy.

(C) **Liquor Liability Coverage**

(1) $1,000.000	Per Occurrence
(2) $2,000,000	Annual Aggregate

Required of any Contractor that distributes, sells or serves alcoholic beverages or if their activities require a liquor license.

XII. **Sub-Contractors.**

Unless otherwise provide in the Agreement, Sub-Contractors employed by the Contractor to perform some portion of the Work shall also provide and continuously maintain the minimum coverage required by this Policy. It shall be the Contractor's responsibility to require and confirm that its Sub-Contractors satisfy these requirements.

EXHIBIT "D"
NONGOVERNMENTAL ENTITY
HUMAN TRAFFICKING AFFIDAVIT
Section 787.06(13), Florida Statutes
THIS AFFIDAVIT MUST BE SIGNED AND NOTARIZED

I, the undersigned, am an officer or representative of The Acreage Athletic League, Inc. ("AAL") and attest that AAL does not use coercion for labor or services as defined in section 787.06, Florida Statutes. Under penalty of perjury, I hereby declare and affirm that the above stated facts are true and correct.

_____
(Name Signed)

_____
(Name Printed)

STATE OF _____

COUNTY OF _____

The foregoing instrument was acknowledged before me by means of ☐ physical presence ☐ online notarization, this _____ day of _____, 20___, by _____ as _____ of The Acreage Athletic League, Inc., a Florida corporation not-for-profit, on behalf of the corporation. He/she is □ personally known to me or □ has produced _____ (Type of Identification) as identification.

_____ (Notary Seal)
Signature of Notary Public

_____
Print, Type or Stamp Name of Notary

_____
Notary Public

_____
Serial Number, if any

INDIAN TRAIL
IMPROVEMENT DISTRICT
Roads • Drainage • Parks
EST. 1957

To: Board of Supervisors

From: Kenneth Lawrence, CPRP, CPSI (Facilities, Parks and Recreation Department)

Date: June 3, 2026

Subject: Approval Adopt-A-Trail Sponsorship Program

Background: Creation of a New "Adopt-A-Trail" sponsorship program and application.

Once the Adopt-A-Trail" sponsorship program and application has been finalized and approved, updates will be made to the Facilities, Parks and Recreation Policies and Procedures to include the addition of Section 12. Adopt-A-Trail Sponsorship Procedures.

Recommendation:
1. Motion to Approve the Adopt-A-Trail Sponsorship Program, subject staff and legal review.

Fiscal Impact: N/A

SECTION 12. ADOPT-A-TRAIL SPONSORSHIP PROCEDURES

1. Procedures

a. INDIVIDUAL OR GROUP(S) that wish to adopt a ONE-QUARTER (1/4) MILE; ONE-HALF (1/2) MILE; or ONE (1) MILE segment of an eligible District equestrian trail for litter removal purposes must contact the Indian Trail Improvement District, at info@indiantrail.com or (561) 793-0874.

b. A letter of acknowledgment and information describing the program will be e-mailed to the INDIVIDUAL OR GROUP. The INDIVIDUAL OR GROUP should review the information and decide if INDIVIDUAL OR GROUP will comply with the requirements outlined. If the INDIVIDUAL OR GROUP decides that it wants to adopt a trail (as described above) of the District's equestrian trail system, then the INDIVIDUAL OR GROUP shall complete, sign and submit the application included with this information. E-Mail the application to info@indiantrail.com.

c. The District staff will review the potential locations proposed by the INDIVIDUAL OR GROUP and determine if the location requested by the INDIVIDUAL OR GROUP is safe and eligible to conduct a litter pick-up. Once a location is agreed upon, an Adopt-A-Trail Sponsorship Agreement will be sent to the INDIVIDUAL OR GROUP for the signature by their representative. At the same time, the District staff will schedule a safety orientation for the INDIVIDUAL OR GROUP.

d. Safety equipment will be loaned to the GROUP at the initial safety orientation. The safety equipment will consist of safety vests for each member of the participating INDIVIDUAL OR GROUP, two (2) large portable roadside safety signs, large litterbags and safety briefing checklists. Gloves and other personal clothing will not be provided by the District.

e. The INDIVIDUAL OR GROUP will schedule quarterly litter pick-ups in advance for the entire year and must contact the District staff at info@indiantrail.com to make any changes to the approved schedule. The INDIVIDUAL OR GROUP is responsible for holding its own safety briefing prior to each litter pick-up.

The time frame for the INDIVIDUAL AND GROUP to pick-up litter is between the hours of 8:00AM and 11:00AM on Saturdays and Sundays. Other days may be requested and approved by the Facilities, Parks and Recreation Director, or designee, dependent upon District maintenance, construction or other factors.

f. The INDIVIDUAL OR GROUP agrees to pick-up litter along the approved adopted equestrian trail system at least FOUR (4) times per year for a period of TWO (2) years.

g. The INDIVIDUAL OR GROUP will receive an initial safety orientation, safety vests, litter bags, litter removal services and a recognition sign to identify the respective road right-of-way segment.

h. The District cannot necessarily assess landowners for vests, bags, safety signs and recognition signs. The District will try to obtain funding from other sources such as the Palm Beach County Solid Waste Authority or other agencies to off-set costs for INDIVIDUAL, FAMILY OR NON-PROFIT GROUPS. FOR-PROFIT GROUPS will have to pay for participation in the program unless so waived by the Board of Supervisors.

FEES:

INDIVIDUAL/FAMILY	$100
NON-PROFIT GROUPS	$100
FOR-PROFIT GROUPS	$250

Staff Requirements

i. The District staff will respond to inquiries regarding the Adopt-A-Trail Sponsorship program by sending the interested persons or groups, the program information and an acknowledgement letter. The District staff will ensure that all inquiries about the program receive information and an acknowledgement letter.

j. The District staff will receive and process the application from an INDIVIDUALS OR GROUP wishing to adopt a segment of the District's equestrian trail system for litter removal purposes. The proposed litter pick-up locations will be reviewed to determine the safest location for the litter control operation. Equestrian Trail's with curves; narrow rights-of-ways; high traffic volume; or major accident issues are not appropriate. The safest location will be assigned to the INDIVIDUAL OR GROUP.

k. An Adopt-A-Trail Sponsorship Agreement will be sent to the INDIVIDUAL OR GROUP for their signature. A time and date will be coordinated with the INDIVIDUAL OR GROUP for an initial safety orientation. The safety orientation will be provided by the Operations Department with Human Resources approval.

Safety equipment will be loaned to the INDIVIDUAL OR GROUP and provided at the safety orientation.

l. When the Adopt-A-Trail Sponsorship Agreement is signed by the District, the District staff will coordinate pick-up and installation of two (2) recognition signs at the GROUP's litter pick-up site

m. The Facilities, Parks, and Recreation (FPR) Department will be responsible for picking up the bagged litter at the INDIVIDUAL'S OR GROUP'S designated litter pick-up site. The INDIVIDUAL OR GROUP will be responsible for coordinating the litter date and time with the District staff on an annual basis. The INDIVIDUAL OR GROUP will be provided a cell phone number to contact the FPR Department once the litter pick-up is complete.

n. The INDIVIDUAL OR GROUP will be responsible for contacting the FPR Department after the litter pick-up to report the number of litter bags collected and verify that the bags are located at the agreed upon location for the FPR Department to retrieve them.

o. When an INDIVIDUAL OR GROUP terminates the Agreement or does not pick-up litter along the adopted equestrian trail for a period of SIX (6) months, the District will recover any and all safety equipment that had been loaned to the INDIVIDUAL OR GROUP and remove the INDIVIDUAL'S OR GROUP'S recognition signs. The vacated segment of equestrian trail will then be made available to other adopting individuals or groups.

p. Fees collected from the INDIVIDUAL OR GROUP who apply for the Adopt-A-Trail Sponsorship program will be given to the Administration Front Desk representative for deposit in the District's General Fund.

1. Program Safety Sheet

a. <u>All participants must be at least TWELVE (12) years of age.</u> For every TEN (10) teenagers participating, there must be ONE (1) adult supervisor at least TWENTY-ONE (21) years of age.

b. Clean-up activities must be scheduled through District staff and must be performed only between 8:00AM and 11:00AM and during good weather conditions on Saturday and Sundays. The Facilities, Parks and Recreation Director may provide authorization to conduct the clean-up activities on another

day based on maintenance, construction, or other factors. The INDIVIDUAL OR GROUP Volunteer Leader must contact the assigned Facilities, Parks, and Recreation Department employee once the pickup has been completed.

c. INDIVIDUAL OR GROUP Leaders of both adult and youth groups should be assigned prior to departing for the work site.

d. Participants should assemble away from the designated work site and carpool to reduce the number of cars at the litter pickup site. Vehicles must be parked at least FOUR (4) feet away from the roadway, where available.

e. Large groups of FIFTEEN (15) or more should be divided into TWO (2) groups, with ONE (1) group on each side of the roadway. Individuals must remain with the group to which they are assigned.

f. Wear appropriate attire, including boots or hard soled shoes (no sandals) comfortable clothes, gloves and hats. These items are the responsibility of the volunteers or participants.

g. Safety vests must be worn by all participants at all times during the litter pickup project. The safety vests will be provide by the District during the Safety Orientation at the beginning of the programmatic period.

h. Safety signs must be utilized and positioned at the starting and ending points of the equestrian trail segment.

i. Assure that first aid kits are available, and it is recommended that at least ONE (1) person is experienced in administering first aid and CPR and that transportation is available to the nearest medical facility.

j. Work as a group facing oncoming traffic at all times.

k. Assure that water is available and in sufficient quantities to meet your group needs.

l. Alcoholic beverages are strictly prohibited. Anyone under the influence of alcohol or narcotics shall be asked to leave the work site and the District reserves the right to withdraw the INDIVIDUAL OR GROUP from the Adopt-A-Trail Sponsorship program.

m. Do not cross the roadway unnecessarily. Cross only at the designated crosswalks or safe locations that your Leader has pre-determined to be safe

prior to starting work.

n. Do not pick up litter on any vehicular-traveled portion of the roadway.

o. Utility installations, telecommunication boxes, canals, culverts drainage structures are off limits for the Adopt-A-Trail Sponsorship program. Do not enter or try to remove litter from these areas.

p. Use caution when you encounter the following:

q. Cactus	r. Animals (domestic or wild)
s. Wires	t. Insects
u. Steep slopes, uneven ground	v. Snakes
w. Needles, sharp rocks or other objects	x. Any other unusual objects or circumstances

y. Do not pick up hazardous materials such as car batteries, animal carcasses, discarded chemical containers, needles or any object that appears questionable. Report these materials to your Leader and/or the assigned Facilities, Parks, and Recreation Department employee.

z. Do not distract motorists, equestrians or others with horseplay or abrupt, erratic movements.

aa. When lifting objects use correct lifting techniques, keeping your back as straight as possible. Keep the object you are trying to lift close to your body and let your legs do the work. Do not attempt to lift heavy objects that TWO (2) adults or youth of reasonably fit condition cannot reasonably lift.

bb. Remember to:

a. Secure the trash bags and leave them next to the signs.
b. Notify the Facilities, Parks, and Recreation Department employee about how many bags were picked up and are ready to be retrieved.

2. **Guidelines:** Recognition signs installed for an individual or group participating in the Adopt-A-Trail Sponsorship Program will conform to the following criteria:

a. For individuals, only the full name of the individual will be placed on the signs (i.e.: John Smith IV).

b. For families, on the name of the family will be placed on the signs (i.e.: The Smith Family)

c. For non-profit groups, only the full name of the group will be placed on the signs.

d. For commercial businesses, only the full name of the company will be placed on the signs.

e. For political groups, only the full name of the group will be placed on the sign.

f. The District will not list the services that a group provides unless it is part of the group or company name.

g. The District will not list specific locations, addresses or phone numbers of the businesses or groups.

h. The District will not allow names of groups or individuals that can be construed to have any vulgar, controversial or anti-District policy names (i.e.: F.U. Family or “No to Milled Roads Inc.”) on any Adopt-a-Trail signage.

i. The District will not allow any statements; political or otherwise.

Adopt-A-Trail Sponsorship Agreement

This Agreement made this _____ day of _____, _____ by and between _____, (the "INDIVIDUAL" OR "GROUP"), and Indian Trail Improvement District, (the "DISTRICT").

WITNESSETH

WHEREAS, the District Board of Supervisors has enacted Resolution No. _____, implementing the Adopt-A-Trail Sponsorship Program (the "Program"), which permits local organizations to participate in local street litter removal projects; and

WHEREAS, _____ (the "Trail") is part of the DISTRICT'S equestrian trail system in Palm Beach County, Florida, and the DISTRICT has responsibility for the operation and maintenance of such Trail; and

WHEREAS, the GROUP agrees to comply with the District's rules, regulations, and policies for such Program.

NOW THEREFORE, in consideration of the above, the Parties agree as follows:

SECTION 1. The Group's Rights, Duties, and Obligations: The GROUP hereby: Adopts the section of Trail adjacent to _____. The GROUP further agrees that the DISTRICT may, upon written notice to the GROUP, select a different section of Trail.

1.01 Agrees to perform litter removal on the adopted section of Trail at least four (4) times a year for two (2) years in strict accordance with the Department of Transportation ("FDOT") Accident Prevention Manual, Safe Field Work Practice Topic No. 500-000-004b, The Federal Manual Uniform Control Devices, ("MUTCD"), FDOT Design Roadway, and Standard Index 602.

1.02 Agrees that it shall conduct and require its participating members to attend safety meetings and pre-task meetings prior to litter removal, in accordance with the FDOT's Accident Prevention Procedures Manual Topic No. 500-080-003b.
1.03 Agrees to remove litter only during daylight hours and good weather conditions.
1.04 Agrees to contact the DISTRICT staff to coordinate litter removal at info@indiantrail.com.
1.05 Agrees to ensure that all participants shall wear safety vests at all times during the litter removal activity, and that the participants shall not wear clothing or headphones which could hinder the sight or hearing of the participants.
1.06 Agrees not to remove litter at construction or maintenance sites, in tunnels, on bridges, on overpasses or on the medians.
1.07 Agrees to allow only such persons to participate as are determined by the GROUP to be responsible enough to safely participate in the litter removal activities.
1.08 Agrees that participating youths shall be at least 12 years of age, and the GROUP shall provide at least one adult supervisor for every five youth's ages 12-15 who are participating in the litter removal activity.
1.09 Agrees to pile the filled litter bags in locations at each end of the GROUP's adopted section of Trail attached to their Adopt-A-Trail Sponsorship Sign.

SECTION 2. The District's Rights, Duties, and Obligations: The DISTRICT hereby:

2.01 Agrees to install appropriate Adopt-A-Trail Sponsorship signs at the beginning and end of the adopted section of Trail.
2.02 Agrees to provide safety orientations and plastic litter bags to the GROUP, and to loan the GROUP orangs safety vests and orange/yellow safety signs.
2.03 Agrees to remove the filled plastic litter bags from the Trail and to remove unusual, large, heavy, or hazardous items of litter from the Trail.

SECTION 3. Indemnification:

3.01 The Parties agree that the members of the GROUP participating in the litter removal activity are providing volunteer services to the GROUP and not to the DISTRICT.
3.02 In consideration of the good will and other benefits received by the GROUP for its participation in the Program, the GROUP agrees to release, indemnify and hold harmless the DISTRICT, its agents, officers and employees from all claims, suits, actions, damages, loss and costs, including attorney's fees incurred by the DISTRICT in the defense of such claims, arising out of any action, neglect or omission by the GROUP during the performance of this Agreement, whether direct or indirect and whether to any person or property to which the DISTRICT or said parties may be subject. Neither of the GROUP nor any of its members shall be liable under this provision for damages arising out of injury or damage to persons or property directly caused or resulting from the sole action, neglect or omission of the DISTRICT or its agents, officers, employees. For the purposes of liability, the DISTRICT is subject to the provisions of Section 768.28,

Florida Statutes, and this Agreement shall not be deemed a waiver of sovereign immunity by the DISTRICT.

SECTION 4. Governing Law and Venue: This Agreement shall be governed by and construed and enforced in accordance with the laws of the State of Florida, without regard to any contrary conflicts of law principle. The venue of all proceedings in connection herewith shall be exclusively in Palm Beach County, Florida, and the Parties hereby waive whatever their respective rights may have been in the selection of venue.

SECTION 5. Severability: In the event that any part, term or provision of this Agreement is determined to be illegal or unenforceable in a court of competent jurisdiction, the validity of the remaining portions of this Agreement shall not be affected, and the rights and obligations of the Parties shall be construed and enforced as if this Agreement did not contain the particular part, term or provision held to be invalid.

SECTION 6. Assignability: This Agreement may not be transferred or assigned by any Party.

SECTION 7. Term of Agreement: This agreement shall be for a term of two (2) years. The DISTRICT or GROUP may terminate this agreement for any reason upon ten (10) day(s) written notice.

IN WITNESS WHEREOF, the Parties have executed this Agreement, including and addendums attached hereto, on the date and year written herein.

Name of GROUP: _____

By Authorized Agent: _____ Date: _____

Print Name: _____

Title: _____

Witness Signature: _____ Date: _____

Print Name: _____

Name of GROUP: Indian Trail Improvement District

By Authorized Agent: _____ Date: _____

Print Name: _____

Title: _____

Witness Signature: _____ Date: _____

Print Name: _____

Seal:

INDIAN TRAIL IMPROVEMENT DISTRICT
REVISED BUDGET CALENDAR
FISCAL YEAR 2027

Date	**Activity**
April 2, 2026	Distribute Budget Worksheet Packages to District Staff.
April 21, 2026	Budget Packages due to Finance Department.
May 8, 2026	Review Draft Budget, Assessment Rates, Cost Allocation Analysis, and Common Area Acreage Analysis with Executive Director, Dept. Directors, CFO and Consultants.
May 27, 2026	First Release of estimated values by Property Appraiser of 2027 Tax Roll data for Non-Ad Valorem (NAV) Assessment Roll.
May 28, 2026	Analysis of changes in NAV Assessment Roll.
June 2, 2026 (Rescheduled)	Budget Workshop – Presentation of Draft Budget to Board of Supervisors by Executive Director and CFO **(5:00 PM)** **Public Comment is not accepted at this Workshop Meeting.**
June 18, 2026 (Rescheduled)	Public Hearing: Fiscal Year 2027 (FY27) Budget-All Units **(7:00 PM)** **Public Comment is accepted and encouraged.**
June 22, 2026	Presentation of FY27 Budget and Assessments Rate for approval of Preliminary Budget and Assessment Rates by Board of Supervisors via Resolution During Regular Board Meeting.*
July 20, 2026	Deadline for submittal of FY27 Budget Assessments to Palm Beach County Property Appraiser/ISS.
August 19, 2026	Presentation of FY27 Budget and Assessments Rate for approval of Final Budget and Assessment Rates by Board of Supervisors via Resolution During Regular Board Meeting.
August 20, 2026	Approval and Certification of FY27 Assessment Roll.
September 15, 2026	Deadline for Certification of Final NAV Tax Roll to the Tax Collector (via ISS).
October 1, 2026	Fiscal Year 2027 Approved Budget is implemented.

Adopted by Board of Supervisors on _____

Once Assessments Rates have been approved on June 22, 2026, they cannot increase when the final overall FY27 Budget is approved on August 19, 2026; however, they can decrease.

INDIAN TRAIL
IMPROVEMENT DISTRICT
Roads • Drainage • Parks
EST. 1957

To:	Board of Supervisors
From:	Engineering, J Foy, P.E. and Daniel Rey, P.E.
Date:	June 3, 2026
Subject:	SP-0665 ATT 2 Cabinets Hamlin and Mandarin

Background:
This special permit is to install 2 cabinets along Hamlin Blvd as shown on 10 sheets titled “A05DTAM” dated 04/02/2026

Recommendation:
Motion to approve SP-0665 with conditions and attachments

Fiscal Impact:
There are no fiscal impacts as the permittee is responsible for payment of permit review and construction observation costs incurred by the District.

SPECIAL PERMIT No. SP-0665

THIS PERMIT, granted this 03th day of June, 2026, by Indian Trail Improvement District, hereinafter referred to as the "District", 13476 61st Street North, West Palm Beach, Florida 33412, to AT&T, hereinafter referred to as the "Permittee", is a non-exclusive permit to install two cabinets along Hamlin Blvd, as shown on 10 sheets titled "A05DTAM" dated 04/02/2026, attached hereto and made a part thereof.

W I T N E S S E T H:

1. Permittee agrees to obtain any necessary consents from the owners of the subject property, in the event the District does not own said lands; to obtain any and all applicable federal, state, and local permits required in connection with Permittee's use of the land; and at all times, to comply with all requirements of all federal, state, and local laws, ordinances, rules and regulations applicable or pertaining to the use of the lands by Permittee pursuant to this Permit.

2. Permittee understands and agrees that the use of the property pursuant to this Permit is subordinate to the rights and interest of the District and to the extent applicable, that of the landowner. Further, Permittee does hereby stipulate that the Permittee is not relying upon any representations by the District whatsoever regarding the District's right, title, or ownership as to the subject property for which this Permit is sought.

3. District specifically reserves the right to maintain its facilities located on the property; to make improvements; add additional facilities; maintain, construct, or alter roads; maintain any facilities, devices or improvements on the property which aid in, or are necessary to, District operation; and the right to enter upon the lands at all times for such purposes. Permittee understands that in the exercise of such rights and interest, the District, from time to time, may require Permittee to relocate, alter or remove its facilities and equipment or other improvements made by Permittee pursuant to this Permit which interfere with or prevent the District, in its reasonable opinion, from properly and faithfully constructing, improving, and maintaining its facilities. District retains the right to enter upon the lands and make said relocation, alterations or removal of Permittee's facilities, equipment, and other improvements if Permittee fails to do so within a reasonable time; and Permittee hereby agrees to reimburse District for all its costs and expenses incurred in connection therewith upon demand.

4. Permittee agrees that it will not use the property in any manner which materially interferes with the District's use of lands or causes a hazardous condition to exist.

5. The District assumes no responsibility for the ownership, operation and/or maintenance of the facilities permitted herein.

6. Permittee shall adhere to the General and Special Conditions attached hereto and made a part hereof.

7. Permittee shall, at its own expense, promptly repair or replace any and all damage to the facilities, roads and rights-of-way of the District resulting from the installation, operation, maintenance, repair, or removal of the above, and restore same to a condition substantially equal to that which existed immediately prior to infliction of the damage.

8. Permittee shall, at its own expense, promptly repair or replace any and all damage to the facilities of others resulting from the installation, operation, maintenance, repair, or removal of the above and restore same to a condition substantially equal to that which existed immediately prior to infliction of the damage.

9. Permittee shall, at its own expense, upon ninety (90) days written notice to Permittee from the District, remove or relocate any facility of the Permittee that is found by the District to be interfering in any material way with the safe, convenient, or continuous use, maintenance or repair of any District facility or road. Failure or neglect of the Permittee to remove or relocate such facility within the allocated time may result in District's removal or relocation of said facility, wherein the Permittee shall promptly pay the District for all District expenses incurred by such removal or relocation.

10. Permittee shall, at its own expense and within a reasonable time, adjust the positions and elevations of its facilities as may be required in connection with future improvements to, or construction of, works of the District.

11. Permittee does hereby indemnify and hold harmless the District, its Board of Supervisors, officers and personnel against any claims, losses, damages (including consequential), expenses, or legal fees that might arise out of, or result from, the implementation of the proposed project of the Permittee.

12. If Permittee shall violate any of the terms or conditions of this Permit or shall not correct or remedy same within thirty (30) days of receiving written notice from the Board of Supervisors of the District or its duly authorized representative, then, and in that event, said Board of Supervisors may, at its option, revoke, cancel and terminate this Permit.

13. This Permit may not be assigned without approval of the Board of Supervisors of the District.

14. Permittee shall reimburse the District for its legal, engineering, and other expenses incurred as a result of the implementation of the project during permit review and approval, and during construction.

15. If either Party hereto is required to bring a court action to enforce the provisions of this Permit, the non-prevailing party in such action shall be responsible for all reasonable expenses, including, but not limited to, attorney's fees and litigation expenses.

16. Construction shall begin within 2 years from the date of issuance. An extension of 2 years may be granted by the Executive Director upon receipt of a written request. Further extensions require Board approval.

INDIAN TRAIL IMPROVEMENT DISTRICT

WITNESSES:

By: _____ Date: _____

_____

Name Typed: _____

_____

Title: _____
President or Vice President, Board of Supervisors

Note: The District assumes no responsibility for the ownership, operation and/or maintenance of the facilities permitted herein.

PERMIT INFORMATION

OWNER
ATT

C/O **Johnny Regis**	561-540-1068
Name	Business Phone
120 N K ST,	jr8413@att.com
Address	Other
Lake Worth, Fl 33460	
City, State, Zip Code	

ATTORNEY

Name	Business Phone
Address	Other
City, State, Zip Code	

ENGINEER

Name	Business Phone
Address	Other
City, State, Zip Code	

OTHER REPRESENTATIVE/PROFESSIONAL

Name	Business Phone
Address	Other
City, State, Zip Code	

G E N E R A L C O N D I T I O N S

A. GENERAL

1. This Permit does not constitute a waiver or approval of any other permit from other agencies which may be required for the total project.

2. Notification shall be given to the District Engineer forty-eight (48) hours prior to commencement of construction. The District Engineer shall establish points of construction that require inspection, if any. When the work is deemed completed, a final inspection shall be held by the District Engineer in the presence of a representative of the Permittee.

3. The installation shall be constructed in full accordance with the approved plans and specifications. Deviations from the plans shall be coordinated with the office of the District Engineer.

4. When working in District road rights-of-way, not more than one-half (1/2) of the road or street shall be closed and traffic shall be controlled so as to provide minimum hindrance. All traffic control operations shall conform to the most current issue of the Florida Department of Transportation publication, Manual on "Traffic Controls and Safe Practices for Street and Highway Construction, Maintenance and Utility Operations".

5. The Permittee shall protect the District against liability, public or private, resulting from their operation hereunder. The District Engineer is deemed the final authority as to the quality and quantity of work required to satisfy the terms and conditions of the Permit.

6. This Permit shall not be construed as a representation that the District has sole authority with respect to the pertinent property.

7. Permittee shall retain a professional engineer licensed in the State of Florida, to conduct on-site observations of construction, to prepare a certification of completion of construction, and to review record drawings for adequacy. The required improvements shall not be considered complete until a certificate of completion, certifying to construction in conformance with the approved drawings, and the final project records have been submitted to, reviewed, and approved by the District Engineer.

The engineer's certification shall be as follows:

I hereby notify the Indian Trail Improvement District of the completion of construction of the permitted project and certify that the work has been constructed in substantial conformance with the drawings permitted by the Indian Trail Improvement District. Copies of the Record Drawings, in the proper format, are enclosed with deviations noted.

8. Upon completion of the installation and after the final inspection, THE PERMITTEE SHALL DELIVER TO THE DISTRICT OFFICE ONE COMPLETE SET OF "RECORD DRAWINGS". FAILURE TO PROVIDE RECORD DRAWINGS MAY RESULT IN THE REVOCATION, CANCELLATION AND TERMINATION OF THIS PERMIT. The Record Drawings should include (1) set of PDF files, and the corresponding digital AutoCAD file. All items should be on the Florida State Plane Coordinate System, NAD 1983 East Feet, and geo-referenced to an identified Palm Beach County section center. If Permittee cannot provide, District Engineer will at Permittee's expense.

9. Roadway Pavement replacement shall be in accordance with the "Typical Roadway Pavement Replacement Detail".

10. If, within one (1) year after the date of District acceptance of the pavement replacement, any work covered under this Permit is found to be defective by the District, Permittee shall promptly, without cost to the District and in accordance with the District's written instructions, either correct such defective work, or, if it has been rejected by the District, remove it from the site and replace it with non-defective work. If Permittee does not completely comply with the terms of such instructions, or in an emergency where delay would cause serious risk of loss or damage, District may have the defective work corrected, or rejected work removed and replaced, and all direct and indirect costs of such removal, replacement, or correction, including compensation for additional professional services, shall be paid by the Permittee.

11. Permittee agrees not to cause or permit the Property to be used for the generation, handling, storage, transportation, disposal, or release of any Hazardous Materials, except as exempted or permitted under applicable Environmental Laws, and Permittee shall not cause or permit the property, or any activities conducted thereon, to be in violation of any applicable Environmental Laws. Permittee agrees to indemnify the District and hold the District and its directors, officers, employees, successors and assigns harmless from and against any and all claims, losses, damages, liabilities, fines, penalties, charges, interest, administrative or judicial proceedings and order, judgments, remedial action, requirements, enforcement

actions of any kind, and all costs and expenses incurred in connection therewith, directly or indirectly resulting in whole or in part from Permittee's violation of any Environmental Laws applicable to the Property, or any activity conducted thereon caused by Permittee or its employees, agents, licensees, invitees, guests or any other party under Permittee's control, or from any use, generation, handling, storage, transportation, disposal or release of Hazardous Materials or in connection with the Property caused by Permittee or its employees, agents, licensees, invitees, guests, or any other party under Permittee's control, or any contamination, detoxification, closure, cleanup or other remedial measure required under any Environmental Laws as a result thereof. All sums paid and costs incurred by the District with respect to the foregoing matters shall be payable by Permittee as additional permit fees hereunder.

12. All necessary provisions shall be taken to ensure compliance with the water quality standards of the State of Florida. Attention is called to Chapter 17-3, Florida Administrative Code, and in particular, the requirements that turbidity shall not exceed 29 Nephelometric Turbidity Units above background level. Adequate silt containment procedures and equipment shall be used to control turbidity at all times. Water samples to be taken upstream and downstream prior to construction and during construction daily and made available to the District at their request.

13. The Permittee shall be obligated throughout the term of this Permit to provide insurance coverage in accordance with the attached exhibit titled "Insurance Coverage".

B. UNDERGROUND UTILITIES

1. All underground utilities shall have a minimum cover of forty-two (42") inches below profile grade of District waterways and thirty (30") inches below profile grade of District roadways.

2. All utility installations shall maintain a minimum clearance of twelve (12") inches, either over or under culverts and shall be protected; however, other depths may be specified by the District Engineer.

3. The roadway right-of-way, in its entirety, shall be left in as good a condition as that which existed before construction. A mutual inspection shall be made of all existing facilities within the construction area no later than twenty-four (24) hours before the work begins.

4. All installations shall be constructed in a workmanlike manner:
   a. Trenches shall be refilled in a thoroughly compacted manner so that no future settling will occur.

b. The Permittee shall, at the request of the District Engineer or his duly authorized representative, submit copies of density reports of density determinations by an independent testing laboratory when paved roadway surfaces have been cut. If density reports are requested, they shall be furnished prior to final inspection.

c. The finished surface of the excavated area shall be replaced with the same type materials as existed when the work began, such as sod for sod, shell for shell, etc.

5. Where fill, slopes, shoulders and/or ditches are disturbed, they shall be stabilized as directed by the District Engineer or his duly authorized representative, in a manner that will afford protection against erosion.

6. All pavement crossings, if made subsequent to final placement of base material and pavement surface, shall be made by jacking, boring or augering, and shall contain an adequate casing if required by the District Engineer.

SPECIAL CONDITIONS

1. Permittee shall prevent on-site erosion and sediment from leaving the site during construction. At completion of construction, all non-paved areas shall be sodded.

2. All drainage pipe and installation thereof shall conform to the requirements of Florida DOT specifications, latest applicable sections to date.

3. The requirements for pipe backfill shall be as defined in Florida DOT specifications (AASHTO T-99 or T-180). Permittee shall provide adequate equipment for the removal of storm or subsurface waters which may accumulate in the excavated areas and provide protection against soil erosion.

4. Permittee shall forward all test results (except building tests) to the District Engineer.

5. Permittee shall comply with all conditions imposed by the District and/or other governing agencies, including but not limited to the following:

   a. Permittee shall utilize best management practices at each storm inlet in accordance with the final approved plans.

   b. Permittee shall construct stormwater treatment facilities in accordance with the existing South Florida Water Management District permit. A copy of such permit shall be provided to the District.

6. Permittee shall insure that quantity of stormwater discharged into the District's canal will not cause erosion of the canal bank. If such discharge does cause erosion, Permittee shall be responsible, at its sole cost and expense, to maintain and repair said canal bank.

7. If the works of the Permittee require the obtaining of an Environmental Protection Agency NPDES Permit, then the Permittee shall be required to obtain the appropriate NPDES Permit and provide a copy of the NPDES Permit and NPDES stormwater pollution prevention plan to both Palm Beach County and the District prior to commencement of the subject works.

8. The Permittee shall be required to: (a) implement a maintenance program for the permitted works, (b) carry out an annual inspection of the permitted works and (c) following inspection, have an inspection report prepared by a qualified professional. The Permittee shall be responsible for retaining a copy of said inspection report and providing a copy of same to the District by February 1st of each year.

9. If any of the works which are the subject of this Permit are conveyed, assigned, transferred, gifted to any third party, or are operated by a third party, then the Permittee shall be obligated to provide a copy of this Permit and its conditions to said successor, assign or

operating entity. Further, such successor, assign or operating entity shall be obligated to comply with all of the conditions of this Permit including, without limitation, implementation of the above mentioned maintenance program and the provision of the annual inspection report to the District.

10. If any act of negligence, omission, or commission by the Permittee or third party operator should adversely affect Palm Beach County's obligations under the County's NPDES Permit, then Permittee shall within forty-eight hours following receipt of written notice by the District of such act promptly cease and rectify same, otherwise this Permit shall be immediately suspended until such time as reinstated by the District in writing.

11. Permittee shall be solely responsible for ensuring that all stormwater discharge meets the applicable water quality standards. In the event that the discharge does not meet such standards, Permittee must disconnect the stormwater inlet and shall be prohibited from discharging into the District's canal.

12. If Permittee fails to abide by Palm Beach County's NPDES Permit, the applicable water quality standards, or any of the conditions set forth herein, and fails to remedy same within ten (10) business days from the date of receipt of such notice of violation by the District, then the District shall have the right but not the obligation to initiate such remedial activity as the District deems necessary and appropriate. Any and all costs so incurred by the District shall be paid by the Permittee to the District within ten business days following receipt of a District invoice for same and if not paid the District may thereafter revoke this Permit without further notice or hearing.

13. Provide Maintenance of Traffic (MOT) as required in accordance with the Florida Department of Transportation (FDOT) Index 600 Series.

14. Permittee shall notify the District at least two (2) weeks prior to all temporary traffic lane closures implemented as part of the MOT during construction.

15. All proposed poles, including replacement of existing poles, and hand holes shall be located outside of ITID's canal right-of-ways. The same shall apply in the extension of ITID canal right-of-ways through ITID road rights-of-way, for example, where a canal crosses or dead ends at a road.

16. The approval is limited to a maximum of two (2) obstructions on this lot, with a combined total volume not to exceed 150 cubic feet based on the longest measured length of each edge dimension.

17. The cabinet and any associated above-ground structures shall be painted a green color that blends seamlessly with the surrounding environment.

18. The cabinet and its concrete pad must be installed a minimum of 5 feet away from any

existing driveway.

19. If existing pedestrian pathways are in conflict, the permittee shall adjust the walkway towards the roadway pavement at their own expense.

20. The installation of the cabinet, concrete pad, and any required grading shall not adversely impact local drainage, and no obstructions shall be installed directly over existing culverts or drainage structures.

21. The cabinet, including doors when fully opened, shall not be placed in a permittable driveway location per the ITID Driveway Policy, maintaining a minimum of 12 feet to adjacent property lines and 30 feet to ITID Neighborhood Roads.

22. The cabinet, including doors when fully opened, must remain entirely outside of the roadside clear zones per the latest edition of the Florida Greenbook.

23. The obstruction, including cabinets with open doors, must not visually impair existing or future sight lines through corner clips at intersections, or conflict with limits of clear sight per FDOT Index 546 (Safe Sight Distance at Intersections, latest edition) using a design speed of the posted speed plus 10 MPH.

24. The placement of this cabinet must accommodate a future 24-foot roadway pavement width and must be positioned to ensure it does not encroach into the resulting clear zone or roadside clear distance once the road is paved.

EXHIBIT
INSURANCE COVERAGE

GENERAL

Indian Trail Improvement District shall be named as "Additional Named Insured" and certificate holder on both the general liability and auto liability policies.

Cancellation clause must read "should any of the above described policies be canceled before the expiration date thereof, the issuing company shall mail thirty (30) days written notice to the certificate holder name."

INSURANCE REQUIREMENTS

The limits of liability for the insurance required shall provide coverage for not less than the following amounts or greater when required by law and regulations:

Workers' Compensation:

1.	State:	Statutory
2.	Applicable Federal (e.g. Longshoreman's and Harbour Workers' Compensation, Maritime, Jones Act, etc.):	Statutory
3.	Employer's Liability:	$ 500,000

Comprehensive General Liability:

1. Bodily Injury (including completed operations and Products Liability):
   $1,000,000 Each Occurrence
   $1,000,000 Annual Aggregate

   Property Damage:
   $1,000,000 Each Occurrence
   $1,000,000 Annual Aggregate
   or a combined single limit of $1,000,000

2. Property Damage liability insurance will provide Exposition, Collapse and Underground coverage where applicable.

3. Personal Injury, with employee exclusion deleted
   $1,000,000 Annual Aggregate

Comprehensive Automobile Liability:

1. Bodily Injury:
   $ 500,000 Each Person
   $1,000,000 Each Occurrence

2. Property Damage:
   $ 500,000 Each Occurrence
   or a combined single limit of $1,000,000

Umbrella Excess Liability Insurance:

1. $1,000,000 Each Occurrence
   $1,000,000 Annual Aggregate

2. The umbrella coverage shall be Following-Form being no more restrictive than coverage required for the underlying policies.

The comprehensive general liability insurance and umbrella insurance required herein shall include Owner and Engineer as additional insured.

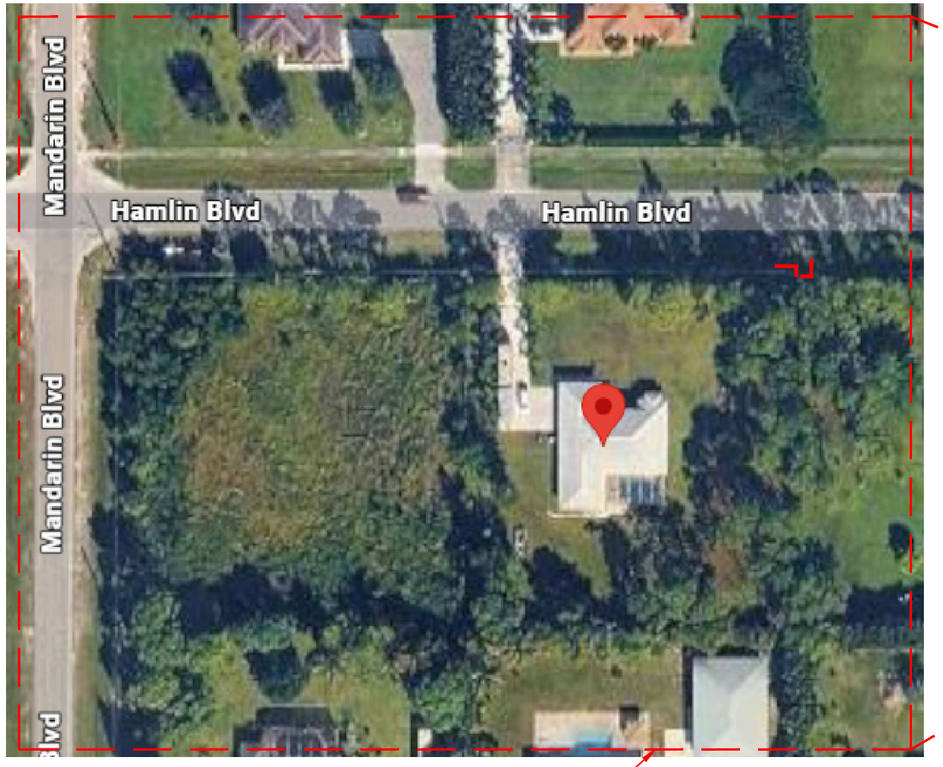
Contractual Liability Insurance: The Contractual Liability Insurance required shall provide coverage for not less than the following amounts.

1. Bodily Injury: Each Occurrence
   $1,000,000

2. Property Damage:
   $1,000,000 Each Occurrence
   $1,000,000 Annual Aggregate

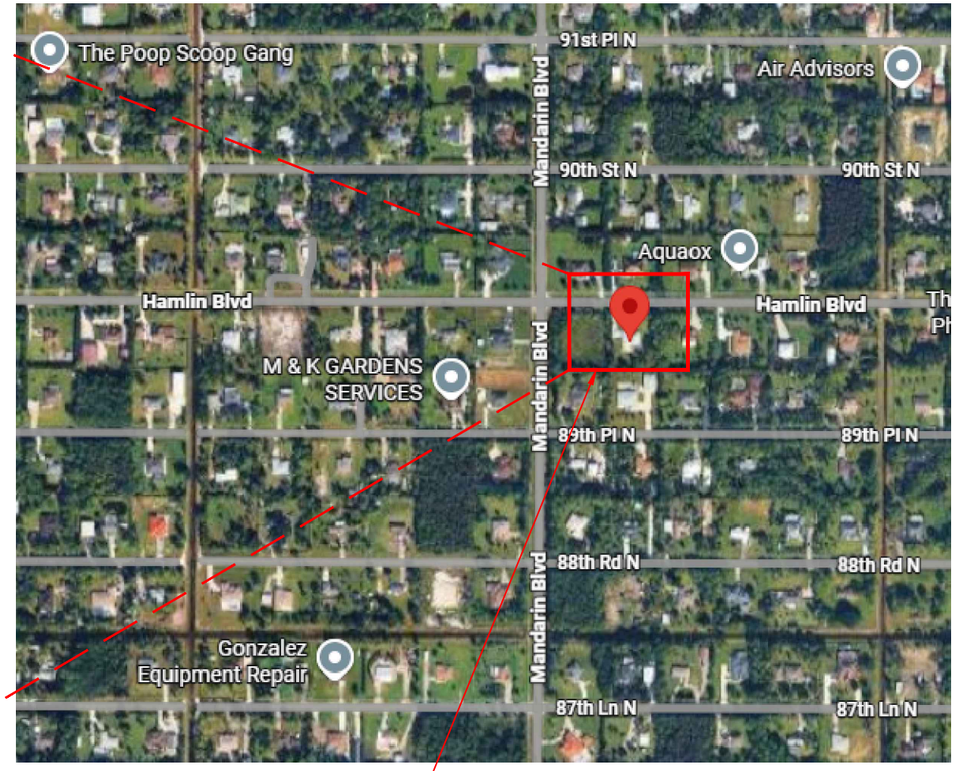
Builder's Risk: This coverage will be provided by all contractors involved in the construction of a new building or improvement, alteration or revision of an existing structure. Builder's Risk coverage shall be "All Risk" with limits equal to one hundred percent (100%) of the completed value of the structure(s), building(s) or addition(s).

VICINITY MAP
N.T.S.



WORK AREA

LOCATION MAP
N.T.S.



WORK AREA

* THE CONTRACTOR MUST PAINT THE FINAL INSTALLATION GREEN TO BLEND WITH THE SURROUNDINGS

CALL BEFORE YOU DIG

FLORIDA
DIAL 811 or
1-800-432-4770
www.call811.com

TWO FULL BUS. DAYS BEFORE YOU DIG

IT IS THE CONTRACTORS RESPONSIBILITY TO CONTACT UTILITY COMPANIES PRIOR TO ANY CONSTRUCTION AS THE LOCATION OF UTILITIES SHOWN ON THIS PLAT ARE APPROXIMATE AND POSSIBLY INCOMPLETE. THEREFORE CERTIFICATION TO THE LOCATION OF ALL UNDERGROUND UTILITIES IS WITHHELD.

DESCRIPTION:
AT&T PROPOSED TO INSTALL 17' OF 1-4" PVC PIPE VIA TRENCH METHOD, 2 - 30"X48"X36" HH & 2 - 4'X5' PFP PAD IN INDIAN TRAIL IMPROVEMENT DISTRICT RIGHT OF WAY. SEE PLANS FOR LOCATION

DRAWING INDEX

SHEET NO.	SHEET TITLE
1 OF 10	COVER SHEET
2 OF 10	GENERAL NOTES, LINETYPES & LEGEND
3 TO 5 OF 10	PLAN VIEW & PROFILES
6 TO 9 OF 10	CONSTRUCTION TYPICAL & PFP SHEET

FOOTAGE AND QUANTITIES TRENCH	
UNDER PAVED ROAD	0'
UNDER UNPAVED ROAD	17'
TOTAL	17'
FOOTAGE AND QUANTITIES D-BORE	
UNDER PAVED ROAD	0'
UNDER UNPAVED ROAD	0'
TOTAL	0'
TOTAL TRENCH & D-BORE	17'
QUANTITIES OTHER STRUCTURES	
HANDHOLES	2

N

ATTSE

JURISDICTION:
INDIAN TRAIL IMPROVEMENT DISTRICT
PCN: 00404223000001110

STATE:	DISTRICT:
FLORIDA	CENTRAL FLORIDA
EXCHANGE:	WIRE CENTER:
561793	WPBHFLRP

DATE	DESCRIPTION	INITIAL
04/02/2026	ORIGINAL SUBMITTAL	WG

Know what's below. Call before you dig.

COUNTY:	PALM BEACH
CITY:	INDIAN TRAIL IMPROVEMENT DISTRICT
TOWNSHIP:	42S
RANGE:	40E
SECTION:	23

PROJECT ADDRESS:
17436 HAMLIN BLVD

AT&T ENGINEER:	ENG PH #:
REGIS, JOHNNY	561-706-7913
JOB NUMBER:	CFAS PROJECT NUMBER:
A05DTAM	A05DTAM

FILE NAME:
PERMIT_A05DTAM_ITID

SCALE:	PAGE:	OF:
N.T.S.	1	10

- ALL UTILITY STRUCTURES INSTALLED BELOW GRADE, OF ANY TYPE, IN THE PALM BEACH COUNTY RIGHT - OF - WAY ARE REQUIRED TO HAVE TRAFFIC BEARING TOPS. THIS INCLUDES ALL VALVES BOXES, METER BOXES, HAND HOLES, SPLICE BOXES, STORM GRATES, MANHOLE TOPS, TRAFFIC BOXES ETC. THIS REQUIREMENT APPLIES TO STRUCTURES WITHIN THE SIDEWALKS, GRASSES AREAS AND/OR PAVEMENT.
- ALL PULL BOXES, HANDHOLES, ETC., IN PALM BEACH COUNTY RIGHT - OF - WAY ARE TO BE A MINIMUM OF TIER 15, (15K DESIGN LOAD/22.5 TEST LOAD) TRAFFIC BEARING IN LOCATIONS ARE SUBJECT TO OCCASIONAL TRAFFIC. PULL BOXES, HANDHOLES, ETC. IN THE ROADWAY (DELIBERATE VEHICULAR TRAFFIC APPLICATIONS) ARE TO BE A MINIMUM OF TIER 20.
- ANY DAMAGE TO PBC-TRAFFIC-ITS FACILITIES CAUSED BY THE CONSTRUCTION OF THIS PROJECT, MUST BE REPAIRED OR REPLACED TO ORIGINAL OR BETTER CONDITION AT NO COST TO PALM BEACH COUNTY TRAFFIC ITS.
- DAMAGE TO LOOPS OR ANY SIGNAL EQUIPMENT CAUSED BY THE CONSTRUCTION OF THIS PROJECT MUST BE REPAIRED OR REPLACED TO ORIGINAL OR BETTER CONDITION AT NO COST TO PALM BEACH COUNTY.
- NO EXCAVATION AROUND PALM BEACH COUNTY SIGNAL POLES WITHIN A 6 FOOT RADIUS FROM THE CENTER OF THE POLE. PLEASE SEE PALM BEACH COUNTY TRAFFIC SIGNAL INSTALLATION STANDARDS AND DETAILS 2019 DRAWING T-53.
- CONTRACTOR SHALL CONTACT PALM BEACH COUNTY TRAFFIC OPERATIONS AT 561-233-3900 FORTY-EIGHT (48) HOURS PRIOR TO CONSTRUCTION IF WORK IS BEING DONE WITHIN 10 FEET OF ANY SIGNAL EQUIPMENT.

ROAD AND BRIDGE GENERAL NOTES:

1. ANY AND ALL PB COUNTY STORMDRAIN / SIDEWALK / PATHWAY / C&G / ADA AND OR ADDITIONAL ROADWAY THAT IS AFFECTED BY THE PROPOSED CONSTRUCTION MUST BE RESTORED TO LIKE OR BETTER THEN LIKE CONDITION TO INCLUDE ALL APPLICABLE FDOT / PB COUNTY DETAILS AND SPECIFICATIONS (APPLICABLE THOROUGHFARE / NON-THROUGHFARE).
2. SIDEWALK AFFECTED TO INCLUDE ONE FLAG ON EITHER SIDE OF THE DISTURBED AREA. SIDEWALKS WILL BE RESTORED BY REPLACING: TWO FLAGS IF THE POINT OF CONSTRUCTION IS LOCATED AT A CONTROL JOINT AND THREE FLAGS IF THE POINT OF CONSTRUCTION IS LOCATED BETWEEN CONTROL JOINTS. NO PARTIAL JOINTS ACCEPTED. (PER SITUATION)
3. ROADWAY LANES AFFECTED WILL REQUIRE THE AFFECTED LANES AND/OR ADDITIONAL LANES BE RESTORED TO LIKE OR BETTER THEN LIKE CONDITION AND TO EQUAL DIMENSIONS AS THE ADJACENT LANES (EOP TO EOP).
4. ALL AFFECTED ROADWAYS ARE TO BE RESTORED FROM EOP TO EOP, LANE WIDTH MIN. AND 50' IN EITHER DIRECTION (THOROUGHFARE) AND 25' MIN. RESTORATION (NON-THOROUGHFARE).
5. MILL AND PAVE TRANSITION AREA IN PALM BEACH COUNTY R/W, (HAMLIN BLVD) WILL BE REQUIRED TO INCLUDE THE INTERSECTION IN ITS ENTIRETY, (25' IN ALL DIRECTIONS).
6. FLOWABLE FILL IS NOT AN APPROVED WEAR COURSE IN PB COUNTY. PBC THOROUGHFARE ROAD RESTORATION DETAIL / LANE WIDTH NEEDS TO REFLECT A MIN. 50' OUTSIDE THE PC IN ALL DIRECTIONS.
7. IF PROPOSED CONSTRUCTION/CROSSING ANY EXISTING PB COUNTY STORM DRAIN PIPE/STRUCTURES ARE AFFECTED IN ANY WAY. PB COUNTY R&B REQUIRES FULL RESTORATION OF THE AFFECTED SYSTEM TO LIKE OR BETTER THEN LIKE CONDITION AND TO PB COUNTY/FDOT STANDARD.
8. ANY DRAINAGE SWALES AFFECTED BY THE PROPOSED CONSTRUCTION, SHALL BE RESTORED TO LIKE OR BETTER THEN LIKE CONDITION TO INCLUDE ORIGINAL DESIGN ELEVATIONS.
9. FOR FINAL RESTORATION (INCLUDES THE PATCHED/SURFACE REPLACEMENT AREA OVER THE TRENCH). THE ROAD SHALL BE MILLED/RESURFACED PER NOTE 5 ABOVE FOR A FULL LANE WIDTH OF THE TRAVEL LANES ENCROACHED BY THE TRENCH AREA,. INCLUDING A TRANSITION AREA OF 50FT ON EACH SIDE MEASURED FROM TOP OF TRENCH.
10. ALL THE SECTIONS OF CONDUITS WILL BE PLACED ON HAMLIN BLVD.

PBC TRAFFIC GENERAL NOTES:

1. CONTRACTOR SHALL CONTACT PBC TRAFFIC OPERATIONS AT 561-233-3900 FORTY-EIGHT (48) HOURS PRIOR TO CONSTRUCTION IF WORK IS BEING DONE WITHIN 10 FEET OF ANY SIGNAL EQUIPMENT.
2. ANY DAMAGE TO SIGNAL EQUIPMENT CAUSED BY CONSTRUCTION OF THIS PROJECT MUST BE REPAIRED OR REPLACED TO ORIGINAL OR BETTER CONDITION AT NO COST TO PALM BEACH COUNTY.
3. NO EXCAVATION AROUND PBC SIGNAL POLES WITHIN A 6 FT. RADIUS FROM THE CENTER OF THE POLE. PLEASE SEE "PBC TRAFFIC SIGNAL INSTALLATION AND DETAILS 2018" DRAWING T-5.3
4. NO EQUIPMENT (INCLUDING PULL BOXES/HAND HOLES) TO BE INSTALLED WITHIN THE PEDESTRIAN RAMPS.

PBC UTILITY CONTACTS

COMPANY	ENGINEERING & SURVEING CONTACT	PHONE
AMERICAN TRAFFIN SOLUTIONS	SANTIAGO MARTINEZ	(480) 596-4595
AT&T DISTRIBUTION	STEVE LOW	(954) 723-2540
PALM BEACH COUNTY	MATT BUCKNER	(561) 493-6101
COMCAST-BOCA DELRAY	TONY SPRINGSTEEL	(561) 804-0903
PALM BEACH COUNTY STORMWATER	TRACY WARD	(561) 494-1040
FLORIDA PUBLIC UTILITIES	DALE M. BUTCHER	(561) 366-1635
FPL- FIBERNET	DANNY HASKETT	(305) 552-2931
FPL- PALM BEACH	MARIO ESCALONA	(480) 219-9143
LEVEL 3 COMMUNICATIONS	NETWORK RELATIONS	(877) 366-8344 EXT 2
PALM BEACH COUNTY TRAFFIC OPERATION	SUPERINTENDENT	(561) 233-3900

LINETYPES

BOC	BACK OF CURB
UG	EXISTING CONDUIT
DB	DIRECTIONAL BORE
UG	TRENCH
AE	AERIAL FOC
AE	PROPOSED AERIAL
	FENCE
	GRADE LEVEL
EOP	EDGE OF PAVEMENT
RW	RIGHT OF WAY
UE	UTILITY EASEMENT
CL	CENTER LINE
SDWK	SIDEWALK
PL	PROPERTY LINE
	BUILDING
	RAILROAD
E	POWER UNDERGROUNG
E	POWER AERIAL
TRF	TRAFFIC
T	TELCO
G	GAS
W	WATER MAIN
S	SANITARY SEWER
SD	STORM DRAIN
FM	FORCE MAIN
RW	RECLAIMED WATER
SL	STREET LIGHT
TV	CATV BURIED
B	TRENCH

LEGEND

	POWER MANHOLE
	POWER TRANSFORMER
P	POWER PEDESTAL
	TRAFFIC SIGNAL CABINET
	STREET LIGHT
	WATER VAULT/SPRINKLER
	WATER METER
	WATER CAP
	FIRE HYDRANT
	SANITARY SEWER MANHOLE
S	SANITARY CAP
	STORM DRAIN MANHOLE
	STORM DRAIN
	TELCO MANHOLE
G	GAS VALVE
	PROPOSED NEW HANDHOLE
HH	EXISTING HANDHOLE
	DIG PIT
MH	EXISTING MANHOLE
MH	PROPOSED NEW MANHOLE
	CONCRETE POLE
	WOOD POLE
	METAL POLE
	TELCO POLE
	PROPOSED POLE
	LIGHT POLE
	POWER POLE
	PROPOSED ANCHOR & GUY
	PROPOSED SIDEWALK DOWNGUY
	EXISTING CABINET
	PROPOSED CABINET
	CLEAR SIGHT TRIANGLE

WHEN IN THE JURISDICTION OF THE PALM BEACH COUNTY WATER UTILITIES DEPARTMENT (PBCWUD), THE PERMITTEE/ CONTRACTOR SHALL CONTACT PBCWUD COMMUNICATIONS AT (561) 740-4600 AT LEAST THREE (3) BUSINESS DAYS PRIOR TO THE START OF WORK AND PBCWUD O&M DEPARTMENT MUST BE PRESENT DURING ALL WORK NEAR EXISTING POTABLE WATER, RAW WATER, RECLAIMED WATER AND FORCE MAINS (16 INCHES OR LARGER IN DIAMETER.).

EXISTING UTILITY LOCATIONS OBTAINED FROM RECORD DRAWINGS AND/OR PROVIDED BY DEVELOPMENT ENGINEER. ALL FACILITIES SUBJECT TO FIELD VERIFICATION.

UG CONSTRUCTION NOTES

RESTORE ALL SURFACES TO EQUAL OR BETTER CONDITION	NO PROPOSED RUNNING LINE CHANGES ARE TO BE DONE WITHOUT AT&T APPROVAL.
VERIFY ALL MEASUREMENTS AND DISTANCES	
COORDINATE WITH THE LOCAL UTILITY PROVIDER AND PROVIDE THE CLEARANCES TO EXISTING UTILITIES ESTABLISHED BY THOSE AGENCIES. AT A MINIMUM, MAINTAIN 6 FT OF HORIZONTAL CLEARANCE BETWEEN PROPOSED UG UTILITIES (WALL TO WALL) AND A MINIMUN OF 18 INCHES OF VERTICAL CLEARANCE	MAINTAIN A MIN BENDING RADIUS OF 5' ON ALL DUCT CONFIGURATION.

ATTSE

JURISDICTION:

INDIAN TRAIL IMPROVEMENT DISTRICT

PCN: 00404223000001110

STATE: FLORIDA	DISTRICT: CENTRAL FLORIDA
EXCHANGE: 561793	WIRE CENTER: WPBHFLRP

DATE	DESCRIPTION	INITIAL
04/02/2026	ORIGINAL SUBMITTAL	WG

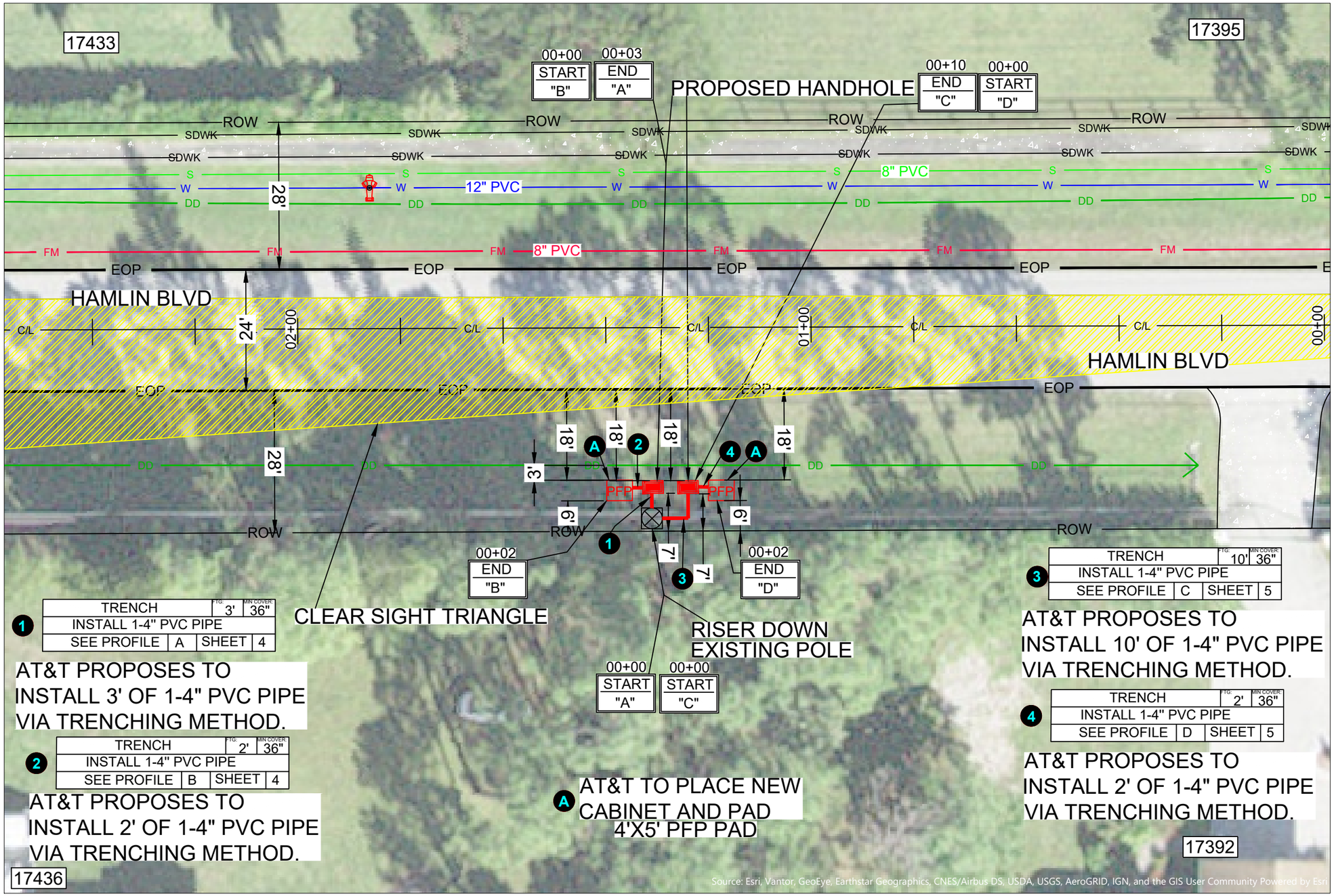
Know what's below. Call before you dig.

COUNTY: PALM BEACH
CITY: INDIAN TRAIL IMPROVEMENT DISTRICT
TOWNSHIP: 42S
RANGE: 40E
SECTION: 23

PROJECT ADDRESS: 17436 HAMLIN BLVD

AT&T ENGINEER: REGIS, JOHNNY	ENG PH #: 561-706-7913
JOB NUMBER: A05DTAM	CFAS PROJECT NUMBER: A05DTAM
FILE NAME: PERMIT_A05DTAM_ITID	
SCALE: N.T.S.	PAGE: 2 OF: 10

TOTAL PAGE FOOTAGE:	17'
TOTAL UNDER PAVEMENT:	0'



N

ATTSE

JURISDICTION:

INDIAN TRAIL IMPROVEMENT DISTRICT
PCN: 00404223000001110

STATE:	DISTRICT:
FLORIDA	CENTRAL FLORIDA
EXCHANGE:	WIRE CENTER:
561793	WPBHFLRP

DATE	DESCRIPTION	INITIAL
04/02/2026	ORIGINAL SUBMITTAL	WG

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CITY:	INDIAN TRAIL IMPROVEMENT DISTRICT
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PROJECT ADDRESS: 17436 HAMLIN BLVD

AT&T ENGINEER:	ENG PH #:
REGIS, JOHNNY	561-706-7913
JOB NUMBER:	CFAS PROJECT NUMBER:
A05DTAM	A05DTAM

FILE NAME: PERMIT_A05DTAM_ITID

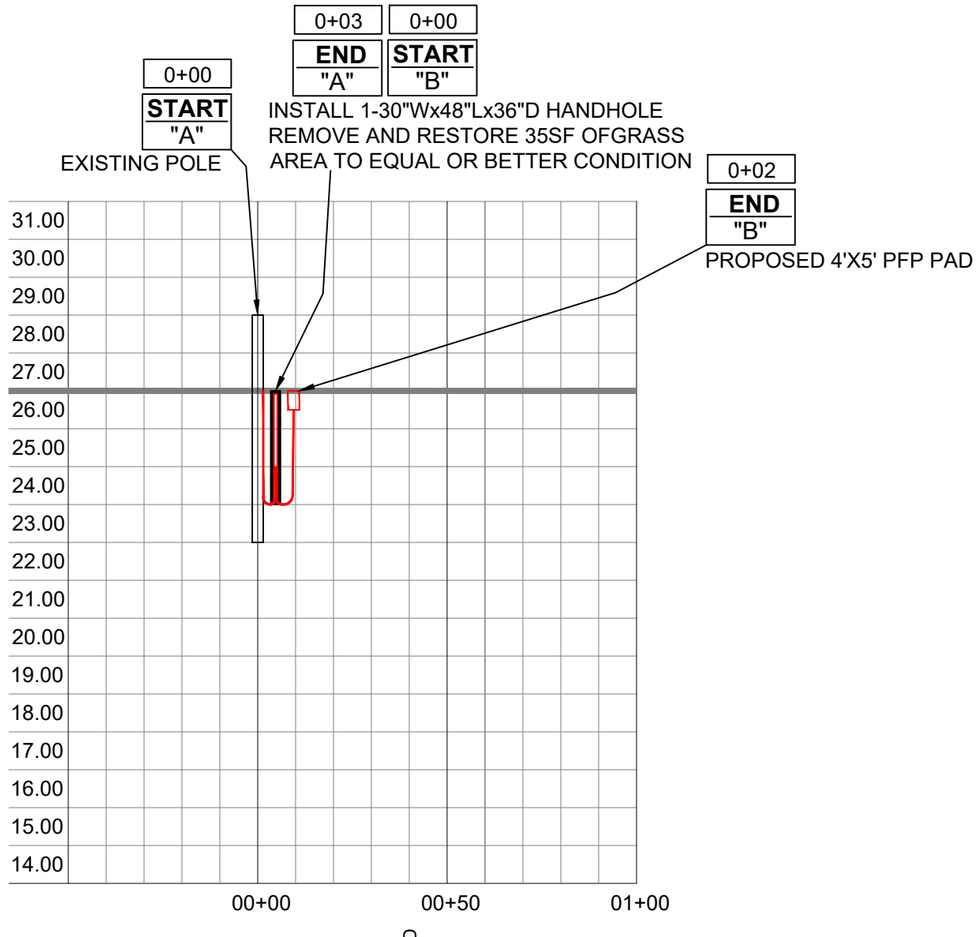
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N.T.S.	3	10

PROFILE - HAMLIN BLVD

LOOKING: SOUTH

HORIZONTAL SCALE 1"=40'

VERTICAL SCALE 1"=4'



START A
00+00 BEGIN TRENCH
00+00 EXISTING POLE
3'
END A
00+03 END TRENCH
00+03 PROPOSED HANDHOLE
START B
00+00 BEGIN TRENCH
2'
END B
00+02 END TRENCH
00+02 PROPOSED 4'X5' PFP PAD

NOTES:
NO ELEVATION RECORDS AVAILABLE, CONSTRUCTION CONTRACTOR SHALL VERIFY DEPTH BEFORE BORING.

COORDINATE WITH THE LOCAL UTILITY PROVIDERS AND PROVIDE THE CLEARANCES TO EXISTING UTILITIES ESTABLISHED BY THOSE AGENCIES. AT A MINIMUM, MAINTAIN 6 FEET OF HORIZONTAL CLEARANCE BETWEEN PROPOSED UNDERGROUND FACILITIES AND EXISTING SMALL DIAMETER UTILITIES (12-INCH OR SMALLER IN DIAMETER) WALL TO WALL AND A MINIMUM OF 18 INCHES OF VERTICAL CLEARANCE.

ATTSE

JURISDICTION:
INDIAN TRAIL IMPROVEMENT DISTRICT
PCN: 00404223000001110

STATE: FLORIDA	DISTRICT: CENTRAL FLORIDA
EXCHANGE: 561793	WIRE CENTER: WPBHFLRP

DATE	DESCRIPTION	INITIAL
04/02/2026	ORIGINAL SUBMITTAL	WG

811 Know what's below. Call before you dig.

COUNTY: PALM BEACH
CITY: INDIAN TRAIL IMPROVEMENT DISTRICT
TOWNSHIP: 42S
RANGE: 40E
SECTION: 23

PROJECT ADDRESS: 17436 HAMLIN BLVD

AT&T ENGINEER: REGIS, JOHNNY	ENG PH #: 561-706-7913
JOB NUMBER: A05DTAM	CFAS PROJECT NUMBER: A05DTAM

FILE NAME: PERMIT_A05DTAM_ITID

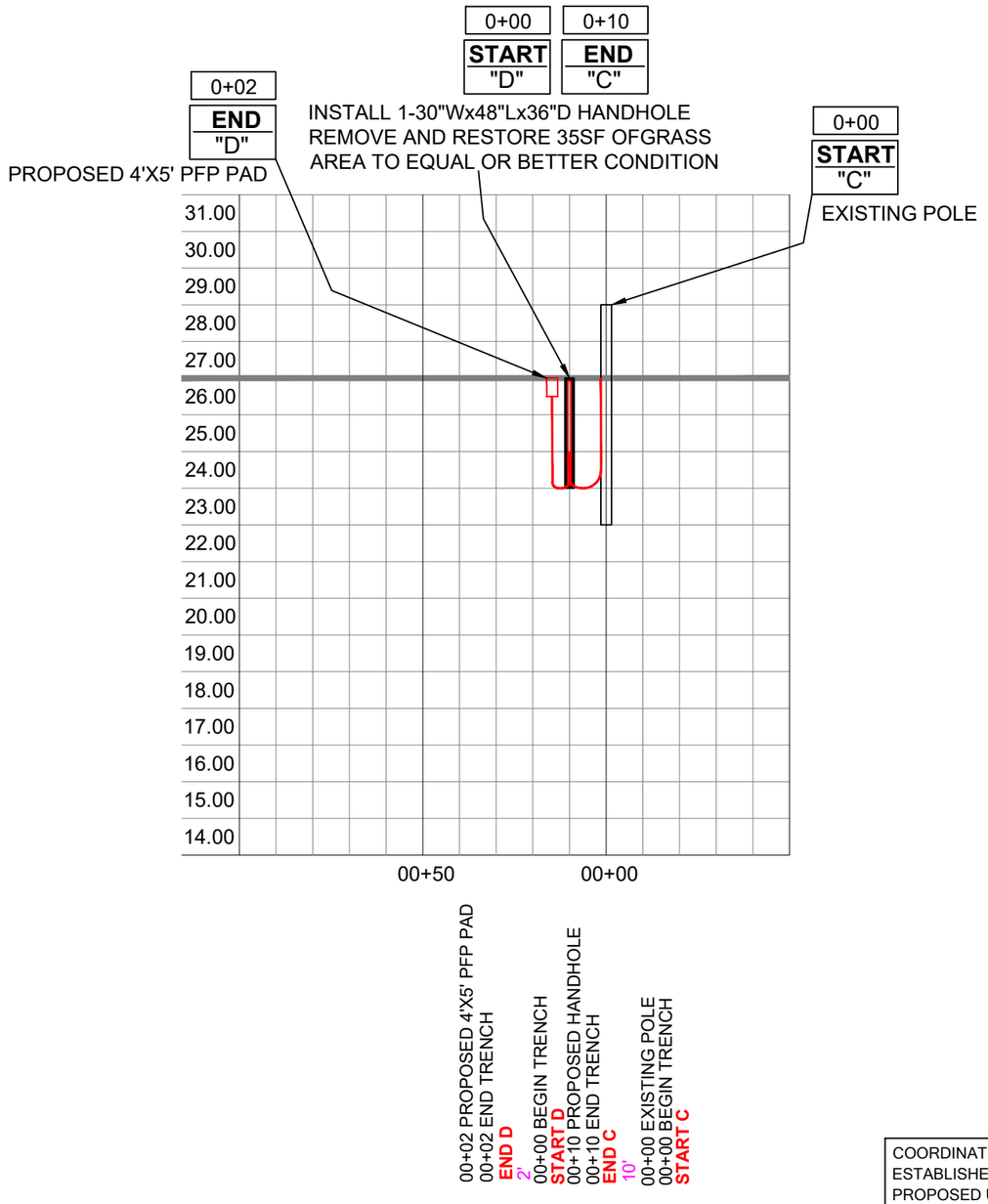
SCALE: N.T.S.	PAGE: 4	OF: 10

PROFILE - HAMLIN BLVD

LOOKING: SOUTH

HORIZONTAL SCALE 1"=40'

VERTICAL SCALE 1"=4'



NOTES:
NO ELEVATION RECORDS AVAILABLE, CONSTRUCTION CONTRACTOR SHALL VERIFY DEPTH BEFORE BORING.

COORDINATE WITH THE LOCAL UTILITY PROVIDERS AND PROVIDE THE CLEARANCES TO EXISTING UTILITIES ESTABLISHED BY THOSE AGENCIES. AT A MINIMUM, MAINTAIN 6 FEET OF HORIZONTAL CLEARANCE BETWEEN PROPOSED UNDERGROUND FACILITIES AND EXISTING SMALL DIAMETER UTILITIES (12-INCH OR SMALLER IN DIAMETER) WALL TO WALL AND A MINIMUM OF 18 INCHES OF VERTICAL CLEARANCE.

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INDIAN TRAIL IMPROVEMENT DISTRICT
PCN: 00404223000001110

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EXCHANGE: 561793	WIRE CENTER: WPBHFLRP

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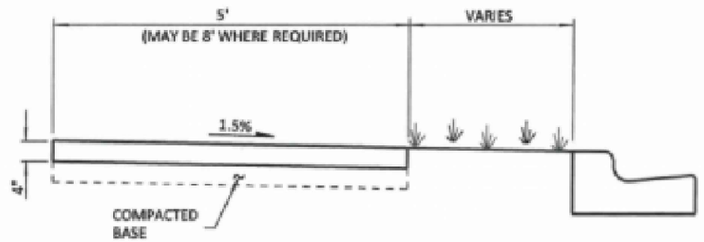
COUNTY:	PALM BEACH
CITY:	INDIAN TRAIL IMPROVEMENT DISTRICT
TOWNSHIP:	42S
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SECTION:	23

PROJECT ADDRESS: 17436 HAMLIN BLVD

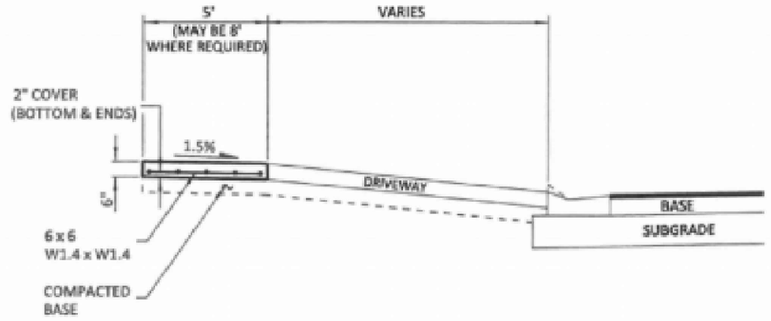
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JOB NUMBER: A05DTAM	CFAS PROJECT NUMBER: A05DTAM

FILE NAME: PERMIT_A05DTAM_ITID

SCALE: N.T.S.	PAGE: 5	OF: 10



STANDARD SECTION



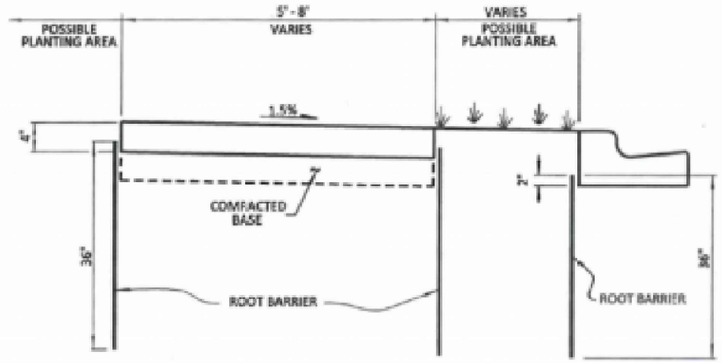
DRIVEWAYS (RESIDENTIAL AND NON-RESIDENTIAL AREAS)

NOTES:

1. SIDEWALKS TO BE PORTLAND CEMENT CONCRETE, MIN. 2500 P.S.I. @ 28 DAYS.
2. BASE TO BE A MINIMUM 4 INCHES OF CLEAN SAND OR SANDY LOAM, FULLY COMPACTED, FULL WIDTH.
3. SIDEWALKS TO BE BROOM FINISHED WITH EVEN, DUSTLESS SURFACE.
4. MAXIMUM LONGITUDINAL SLOPE IS 1.0%
5. SIDEWALK THICKNESS TO BE 6 INCHES MINIMUM IN ALL AREAS SUBJECT TO VEHICULAR TRAFFIC.

FILEPATH: P:/DGN/ENG SER/LAND DEVELOPMENT STANDARDS/DWF FORMAT/400.1A

PALM BEACH COUNTY DEPARTMENT OF ENGINEERING & PUBLIC WORKS				PATHWAY: CONCRETE SIDEWALK	DRAWING NO.
DRAWN BY:	DATE:	REVISED BY:	DATE:	APPROVED:	EFFECTIVE:
K.L.	05/23/90	J.M.K.	02/01/2018	COUNTY ENGINEER OR DESIGNEE 2/9/18	400.1



STANDARD SECTION

NOTES:

1. ROOT BARRIER IS REQUIRED FOR LOCATIONS WHERE TREE(S) AND/OR ASSOCIATED ROOTS ARE LOCATED WITHIN 10 FT. OF A REQUIRED IMPROVEMENT*.
2. ROOT BARRIER MATERIAL SHALL BE HDPE OR AS OTHERWISE APPROVED BY THE COUNTY ENGINEER.
3. ROOT BARRIER INSTALLED 15 FT. ON CENTER OF TREE(S) AND/OR ROOTS.

FILEPATH: P:/DGN/ENG SER/LAND DEVELOPMENT STANDARDS/DWF FORMAT/400.1B

PALM BEACH COUNTY DEPARTMENT OF ENGINEERING & PUBLIC WORKS				PATHWAY WITH ROOT BARRIER	DRAWING NO.
DRAWN BY:	DATE:	REVISED BY:	DATE:	APPROVED:	EFFECTIVE:
K.L.	10/03/2017	J.M.K.	02/01/2018	COUNTY ENGINEER OR DESIGNEE 2/9/18	400.2

ATTSE

JURISDICTION:

INDIAN TRAIL IMPROVEMENT DISTRICT
PCN: 00404223000001110

STATE:	DISTRICT:
FLORIDA	CENTRAL FLORIDA
EXCHANGE:	WIRE CENTER:
561793	WPBHFLRP

DATE	DESCRIPTION	INITIAL
04/02/2026	ORIGINAL SUBMITTAL	WG

811 Know what's below. Call before you dig.

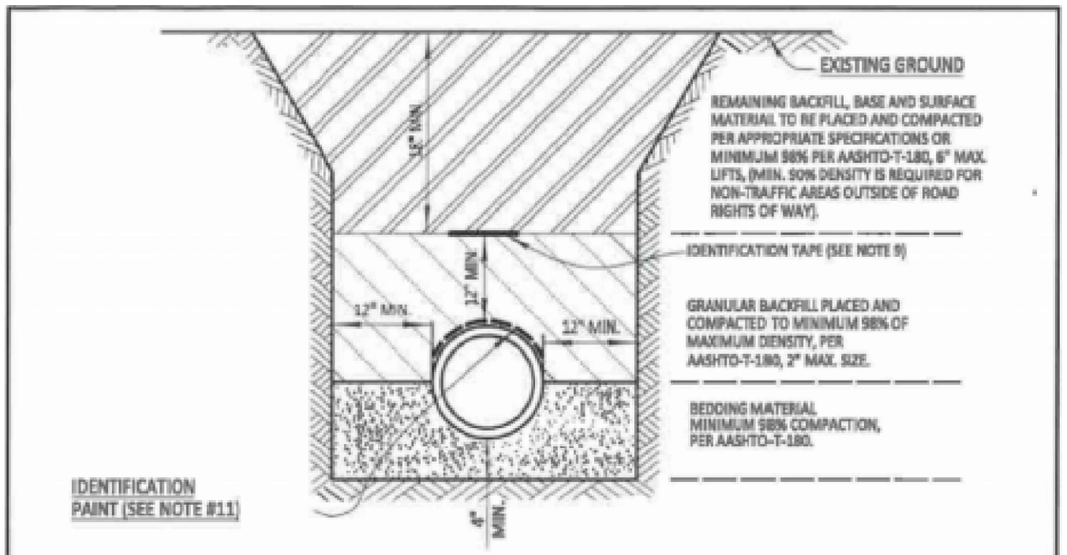
COUNTY:	PALM BEACH
CITY:	INDIAN TRAIL IMPROVEMENT DISTRICT
TOWNSHIP:	42S
RANGE:	40E
SECTION:	23

PROJECT ADDRESS: 17436 HAMLIN BLVD

AT&T ENGINEER:	ENG PH #:
REGIS, JOHNNY	561-706-7913
JOB NUMBER:	CFAS PROJECT NUMBER:
A05DTAM	A05DTAM

FILE NAME: PERMIT_A05DTAM_ITID

SCALE:	PAGE:	OF:
N.T.S.	6	10



NOTES:

1. BEDDING SHALL CONSIST OF IN-SITU GRANULAR MATERIAL OR WASHED AND GRADED LIMEROCK 3/8" - 7/8" SIZING WITH EQUAL OR GREATER STRUCTURAL ADEQUACY AS EXISTING. UNSUITABLE IN-SITU MATERIALS SUCH AS MUCK, DEBRIS AND LARGER ROCKS SHALL BE REMOVED.
2. THE PIPE SHALL BE FULLY SUPPORTED FOR ITS ENTIRE LENGTH WITH APPROPRIATE COMPACTION UNDER THE PIPE HAUNCHES.
3. THE PIPE SHALL BE PLACED IN A DRY TRENCH.
4. BACKFILL SHALL BE FREE OF UNSUITABLE MATERIAL SUCH AS LARGE ROCK, MUCK AND DEBRIS.
5. DENSITY TESTS SHALL BE TAKEN IN 1 FOOT LIFTS ABOVE THE PIPE AT INTERVALS OF 400' MAXIMUM, (MINIMUM 1 SET) OR AS DIRECTED BY THE CONSTRUCTION COORDINATION DIVISION. RESULTS SHALL BE SUBMITTED TO CONSTRUCTION COORDINATION AS PART OF THEIR FIELD REVIEW.
6. THE PERMITTEE/DEVELOPER/CONTRACTOR SHALL BE RESPONSIBLE TO COMPLY WITH ALL TRENCH SAFETY LAWS AND REGULATIONS.
7. SEE SEPARATE DETAIL FOR PAVED AREAS (OPEN CUT FOR THOROUGHFARE AND NON-THOROUGHFARE ROADS).
8. THE AFFECTED AREA SHALL BE RESTORED TO EQUAL OR BETTER CONDITION OR AS SPECIFIED IN PERMIT/CONTRACT DOCUMENTS.
9. APPROVED MAGNETIC TAPE IS REQUIRED FOR ALL MAIN PRESSURE PIPES AND CONDUIT IN THE COUNTY'S RIGHT-OF-WAY. INSTALL TAPE 18" BELOW FINISHED GRADE.
10. ROOT BARRIER IS REQUIRED FOR APPROVED PIPE INSTALLATION CLOSER THAN 10 FEET FROM AN EXISTING TREE. SEE SEPARATE DETAIL FOR ROOT BARRIER.
11. CONTINUOUS 4" WIDE PAINT STRIPING IS REQUIRED FOR DIP/PCCP WATER MAINS (BLUE), DIP SANITARY FORCE MAINS (GREEN),DIP RECLAIMED WATER MAINS (PURPLE), GAS MAINS (YELLOW), OR AS REQUIRED BY THE APWA.
12. PERMANENT ABOVE GROUND UTILITY MARKER SHALL BE INSTALLED IF REQUIRED.

FILEPATH: P:/DGN/ENG_SER/LAND DEVELOPMENT STANDARDS/1.DGN

PALM BEACH COUNTY DEPARTMENT OF ENGINEERING & PUBLIC WORKS				TYPICAL TRENCH DETAIL (NON-PAVED AREAS)	DRAWING NO.
DRAWN BY:	DATE:	REVISED BY:	DATE:		
K.L.	05/23/90	J.M.K.	02/01/2018		1
				APPROVED: EFFECTIVE: 4/27/18	
				COUNTY ENGINEER OR DESIGNEE	

ATTSE

JURISDICTION:

INDIAN TRAIL IMPROVEMENT DISTRICT

PCN: 00404223000001110

STATE:	DISTRICT:
FLORIDA	CENTRAL FLORIDA
EXCHANGE:	WIRE CENTER:
561793	WPBHFLRP

DATE	DESCRIPTION	INITIAL
04/02/2026	ORIGINAL SUBMITTAL	WG

811 Know what's below. Call before you dig.

COUNTY:	PALM BEACH
CITY:	INDIAN TRAIL IMPROVEMENT DISTRICT
TOWNSHIP:	42S
RANGE:	40E
SECTION:	23

PROJECT ADDRESS: 17436 HAMLIN BLVD

AT&T ENGINEER:	ENG PH #:
REGIS, JOHNNY	561-706-7913
JOB NUMBER:	CFAS PROJECT NUMBER:
A05DTAM	A05DTAM

FILE NAME: PERMIT_A05DTAM_ITID

SCALE:	PAGE:	OF:
N.T.S.	7	10

PCA304836-20012

POLYMER CONCRETE ASSEMBLY

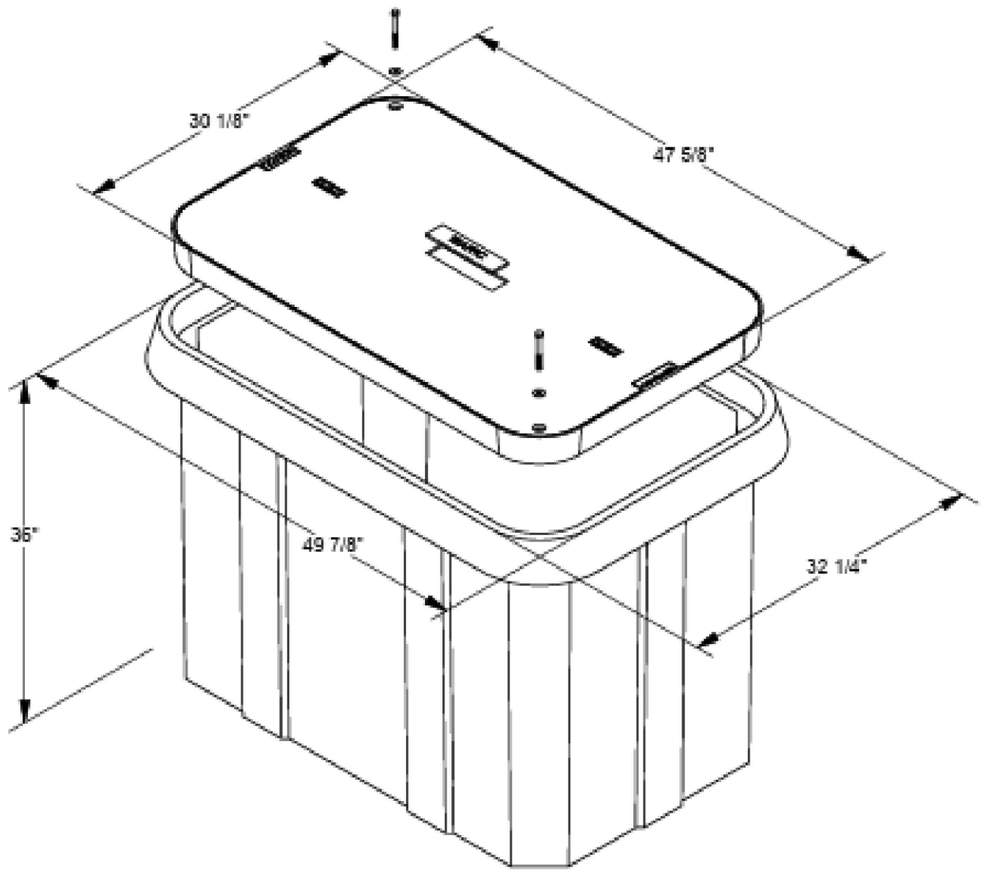
30" x 48" x 36"
(For actual dimensions see drawing)

Polymer Concrete Assembly, Straight Sides, No Floor, WUC 3.6, ANSI/SCTE 77 - 2010 Tier 22, 3/8" Hex Bolts, Standard Nameplate (TRAFFIC) Installed

LOAD RATINGS
Incidental Traffic - Parking Lot, Sidewalk
Conforms to:
- WUC 3.6
- ASTM C 857
- ANSI/SCTE 77 - 2010

FEATURES:
- UL Classified Polymer Concrete
- Drop-In nameplate
- Shipped assembled
- Skid resistant cover
- Stainless steel bolts
- Cast-in floating nut box
  - Integral drain holes

Additional product information continued on the reverse



Inside Dimensions		
Length	Width	Depth
46"	28 1/2"	33"
42 3/16"	24 11/16"	

Drawn By: PIPGEN

Rev: B.0

newbasis
Composites for Infrastructure

2626 Kansas Avenue
Riverside, California 92507

951.787.0600

951.787.0632 (fax)

Info@newbasis.com

newbasis.com

ATTSE

JURISDICTION:

INDIAN TRAIL IMPROVEMENT DISTRICT
PCN: 00404223000001110

STATE:	DISTRICT:
FLORIDA	CENTRAL FLORIDA
EXCHANGE:	WIRE CENTER:
561793	WPBHFLRP

DATE	DESCRIPTION	INITIAL
04/02/2026	ORIGINAL SUBMITTAL	WG

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COUNTY:	PALM BEACH
CITY:	INDIAN TRAIL IMPROVEMENT DISTRICT
TOWNSHIP:	42S
RANGE:	40E
SECTION:	23

PROJECT ADDRESS: 17436 HAMLIN BLVD

AT&T ENGINEER:	ENG PH #:
REGIS, JOHNNY	561-706-7913
JOB NUMBER:	CFAS PROJECT NUMBER:
A05DTAM	A05DTAM

FILE NAME: PERMIT_A05DTAM_ITID

SCALE:	PAGE:	OF:
N.T.S.	8	10

PCA304836-20012

POLYMER CONCRETE ASSEMBLY

newbasis

Polymer Concrete Assembly, Straight Sides, No Floor, WUC 3.6, ANSI/SCTE 77 - 2010 Tier 22, 3/8" Hex Bolts, Standard Nameplate (TRAFFIC) Installed

30" x 48" x 36" **For actual dimensions, see drawing on front side.**

AVAILABLE OPTIONS

- ☑ Tier 22 Load Rating
- ☐ Penta Bolts
- ☐ Telephone EMS
- ☐ Power EMS
- ☐ 2 Racks Installed
- ☐ 4 Racks Installed
- ☐ 2 Piece Cover
- ☐ Custom Nameplate Installed
- ☐ Custom Nameplate Shipped Separately
- ☑ "TRAFFIC" Installed
- ☐ "TRAFFIC" Shipped Separately

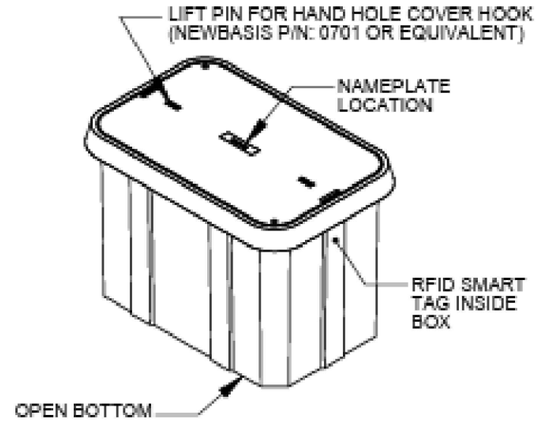
☑ - Indicates a selected option

NAMEPLATES

One standard nameplate included with each assembly, installed at the factory or easily installed in the field. Custom nameplates are available. Contact customer service.

Standard Nameplates

- Electric
- Telephone
- Fiber Optic
- Water
- Street Lighting
- Broadband
- Traffic
- CATV
- Traffic Signal
- Communications



MATERIAL PROPERTIES AND ATTRIBUTES

Compressive Strength
Polymer Concrete - **87 MPa**
Per ASTM D695

Flexural Strength
Polymer Concrete - **20 MPa**
Per ASTM D790

Coefficient of Friction (Dry)
1.085
Per ASTM C1028

Polymer Concrete
- Advanced composite: Very high strength to weight ratio
- Non-metallic
- Non-conductive
- UV Resistant
- High Impact resistant
- Impervious to chemicals and moisture

Materials tested in accordance with ASTM D-543 and ASTM D-570

WEIGHTS AND SHIPPING

COVER WEIGHT: 195 lbs.

BOX WEIGHT: 450 lbs.

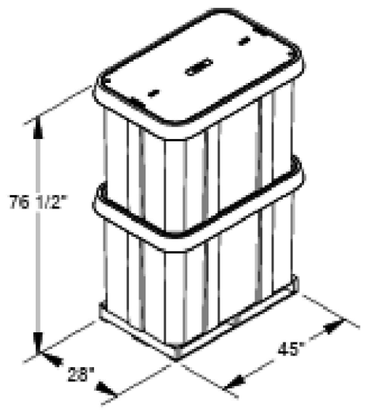
ASSEMBLY WEIGHT: 645 lbs.

LOADED PALLET WEIGHT: 1,345 lbs.

Standard shipping includes van delivery of pallet quantities to the lower 48 states. Partial pallet quantities and flat bed shipping available at an additional cost.

PACKAGING (Steel Banding, Edge Protection)

PALLET QUANTITY: 2



Drawn By: PIPGEN

Rev: B.0

ATTSE

JURISDICTION:

INDIAN TRAIL IMPROVEMENT DISTRICT

PCN: 00404223000001110

STATE:	DISTRICT:
FLORIDA	CENTRAL FLORIDA
EXCHANGE:	WIRE CENTER:
561793	WPBHFLRP

DATE	DESCRIPTION	INITIAL
04/02/2026	ORIGINAL SUBMITTAL	WG

811 Know what's below. Call before you dig.

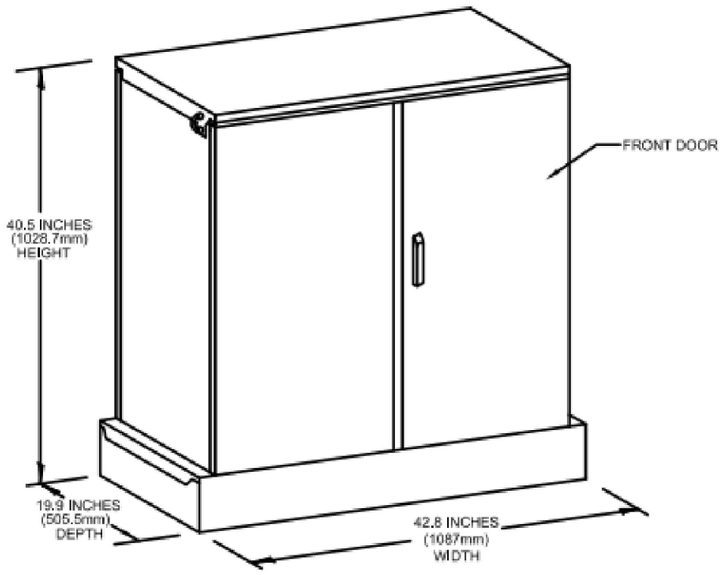
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CITY:	INDIAN TRAIL IMPROVEMENT DISTRICT
TOWNSHIP:	42S
RANGE:	40E
SECTION:	23

PROJECT ADDRESS: 17436 HAMLIN BLVD

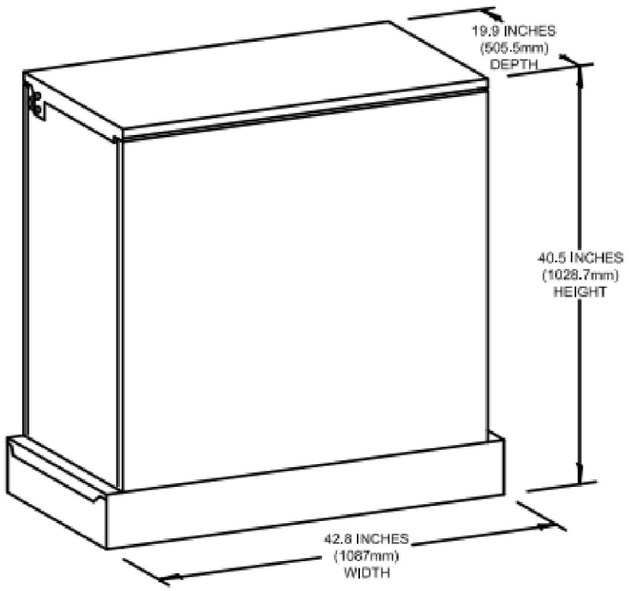
AT&T ENGINEER:	ENG PH #:
REGIS, JOHNNY	561-706-7913
JOB NUMBER:	CFAS PROJECT NUMBER:
A05DTAM	A05DTAM

FILE NAME: PERMIT_A05DTAM_ITID

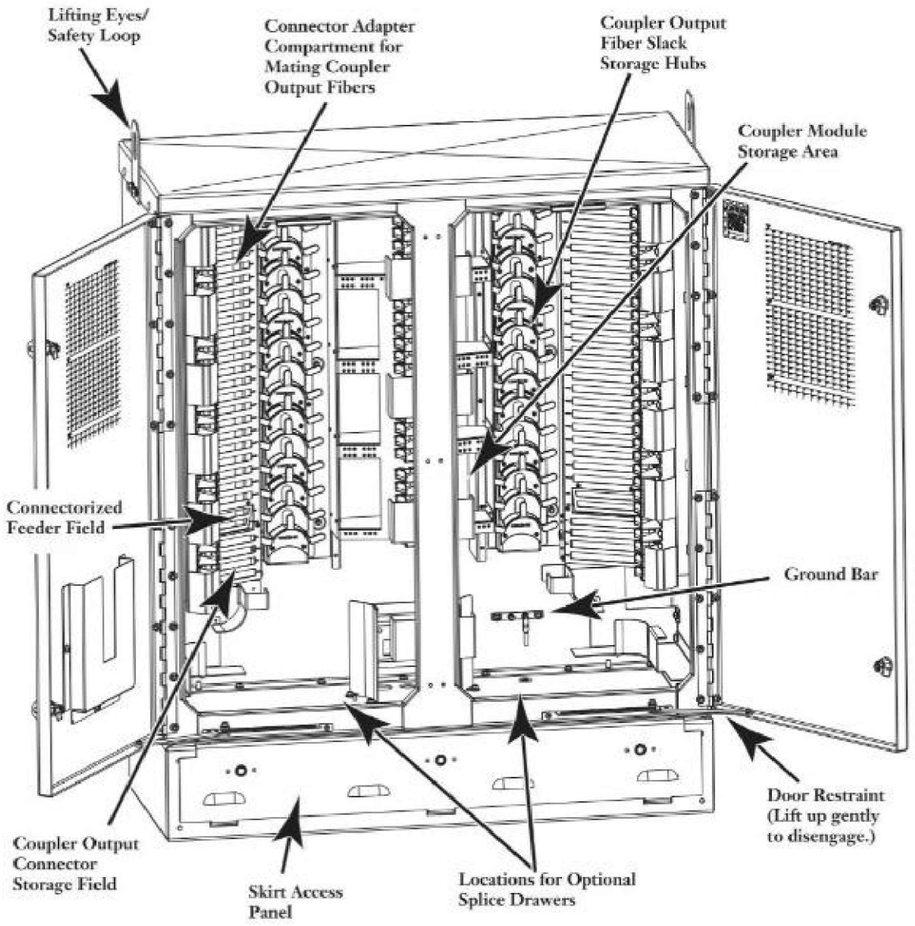
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N.T.S.	9	10



FRONT VIEW



BACK VIEW



ATTSE

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INDIAN TRAIL IMPROVEMENT DISTRICT

PCN: 00404223000001110

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SCALE:	PAGE:	OF:
N.T.S.	10	10

CALDWELL PACETTI
EDWARDS SCHOECH & VIATOR LLP

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MEMORANDUM

TO: Board of Supervisors of the Indian Trail Improvement District
FROM: Caldwell Pacetti Edwards Schoech & Viator LLP
DATE: May 27, 2026
RE: Legal Status Report for June 3, 2026 Board of Supervisors Meeting

The following is a summary of work in progress and the status thereof, for Indian Trail Improvement District. During the past month, we have provided legal services to the District regarding the following items:

1. **Employment/Personnel**. We coordinated with the District and its Employment Counsel on multiple District Management/ Personnel Issues.

2. **Emails**. We have reviewed and responded to emails and requests from various Board Members, Staff and Consultants concerning general matters relating to Indian Trail Improvement District.

3. **Pending Litigation.**

   a. **Minto PBLH, LLC & Seminole Improvement District v. Indian Trail Improvement District** (50 2020 CA 006322 XXXX MB)

   On June 11, 2020, Minto PBLH LLC ("Minto") and Seminole Improvement District ("SID") filed a complaint in Circuit Court in Palm Beach County against the District seeking declaratory and injunctive relief, seeking to prevent the District from denying Minto/SID unrestricted vehicular access to 140th Avenue North and other District roads. Minto/SID claim their right of access is absolute based on a certain private Right-of-Way Agreement recorded in 1966 by the original landowners of Callery-Judge Groves. Minto/SID's claim is based on their alleged status as successors in interest to the original landowners who created the Right-of-Way in 1966. The District disputed this claim and retained independent litigation counsel to pursue a defense.

   STATUS. On October 13, 2023, Judge Oftedal issued an Order denying Plaintiff SID/Minto's Motion for Final Summary Judgment and Granting ITID's Motion for Partial Summary Judgment. The Judge ruled in favor of the District on its substantive claims, which are summarized as follows:

"In summary, the Court finds SID has no interest in the right-of-way under the ROW Agreement and that Minto's use of the right-of-way will overburden the intended scope of the easement. The Court further finds ITID's roadways lack a public dedication under §335.01, Fla. Stat., and are, consequently, not public roads within the contemplation of that statute. Finally, the Court finds ITID possesses the statutory authority to condition Plaintiffs' use of the right-of-way connection onto ITID's roads by issuance of a permit and assessment of a reasonable fee, as provided under its charter and [§298.22(6)], Fla. Stat."

Plaintiff SID/Minto filed a motion to reconsider the Order, claiming certain errors. ITID's Litigation Counsel filed a motion for Final Summary Judgment on all matters. A hearing was held on this motion on December 4, 2023. An Order from the Court on the motions denied Plaintiff SID/Minto's motion for reconsideration. With the exception of two minor typographical changes, the Court ruled that its order of October 13, 2023 stands. The Court also denied ITID's motion for final judgment based on the fact that neither side specifically addressed Plaintiffs' affirmative defenses to ITID's counterclaim in their prior motions for summary judgment. District's Litigation Counsel felt that the Court's prior ruling had effectively dealt with the issues raised in the plaintiffs' affirmative defenses. However, perhaps out of an abundance of caution, the Court ruled that those affirmative defenses should be specifically addressed in an additional motion for summary judgment. Motions for Partial and Final Summary Judgment were filed by both parties on February 2, 2024. A hearing on the Motions for Final Summary Judgment was held on April 1, 2024. A Final Order by Judge Oftedal was issued on May 14, 2024. The Final Order denied SID/Minto's joint motion for partial summary judgment, granted ITID's motion for partial summary judgment, and entered a final judgment in favor of ITID. SID/Minto have 14 days to file a motion for a rehearing, upon the expiration of which the matter would be settled.

On May 29, 2024, Plaintiff SID/Minto filed a motion for a rehearing and clarification of the Final Judgment of May 13, 2024. On June 25, 2024, Judge Oftedal issued an Order denying SID/Minto's motion for a rehearing. On July 3, 2024, Plaintiff SID/Minto filed a Notice of Intent to appeal the Final Judgment with the Fourth District Court of Appeal. On September 26, 2024 the Developer and SID filed a motion to have the clerk correct the record so that all pleadings in the court record are correctly identified by docket number. That motion tolls the time for the Defendants to file their initial briefs until the clerk does so. The record was corrected, and the Appellant's Brief for the Developer and SID were filed on January 27, 2025.

The Appellant's Reply Brief was filed on July 29, 2025. Oral Argument was held in West Palm Beach on Tuesday, January 27, 2026 at 11:30 A.M. On February 5, 2026, the 4th DCA entered a *per curium* Order affirming the Trial Court's rulings. On March 6, SID/Minto filed a Joint Motion for a Written Opinion and Rehearing. On April 21, 2026, this Motion was denied. The 4th DCA's Mandate certifying the end of SID/Minto's appeal was field on May 7, 2026. A Motion to recover certain reimbursable court costs and expenses remains pending before the Trial Court.

b. **Indian Trail Improvement District v. Seminole Improvement District (**50 2026 CA 003408 XXXA MB).

On March 25, 2026, the District filed a Complaint for Declaratory, Injunctive and Other Relief against Seminole Improvement District (SID) in the Circuit Court of the 15th Judicial Circuit in West Palm Beach. This Action was taken in response to certain actions and statements by SID's agents and representatives challenging ITID's historic and legal rights to unobstructed drainage into the M-2 Canal, a major drainage facility shared by both District's. The M-2 Canal is the only drainage outlet available to ITID's M-2 Drainage Basin, which includes ITID's Units of Development No. 6 and 12, as well as certain other surrounding lands served by ITID. Obstruction of ITID's drainage would have catastrophic consequences for ITID's landowners. In this matter, ITID is represented by its outside litigation counsel, the firm of Xenick, Lebedeker & Pepin, P.A.

In response, on April 27, 2026, SID filed its Answer and Affirmative Defenses. On May 8, 2026, the Parties agreed, without commitment, to discuss the possibility of pursuing alternatives to litigation to resolve their differences regarding joint-use and operation of the M-2 Canal.

c. **ESM Property Investment 2 LLC (Erica Sneed) v Indian Trail Improvement District (50 2024 CA 011917 XXXA MB AJ)**

This matter involves a lawsuit filed by the owner of the property located at 4930 Royal Palm Beach Blvd (Erica Sneed through her LLC). The District's defense has been assigned to the firm of Roberts Reynolds Bedard & Tuzzio, PLLC (Lyman H. Reynolds, Jr.) by the District's insurance carrier.

The District's involvement with this property owner began with a complaint filed in August 2024. The landowner installed landscaping and trees; driveway paving materials: landscape rocks; a fence and a guardrail type structure within the boundary of a District canal easement, thereby creating physical obstructions that impair the District's ability to maintain the abutting canal. (The improvements including construction of a substantial parking and vehicle circulation area at its entrance. These are within the right-of-way for Royal Palm Beach Boulevard, which is a County road and not ITID's responsibility. The scale of these improvements suggests an intended use of the property for purposes in addition to a single-family residence.)

Following District policy and Chapter 298, Florida Statutes, the District notified the owner to remove the encroachments from the canal easement, but the owner refused to do so. She claimed receipt of a permit, lack of enforcement authority, selective enforcement, violation of her property rights, retaliation by District employees, lack of due process of law, and other claims. The owner was advised that, if she failed to remove the encroachments, District staff would enter the easement property and remove the encroachments at the owner's expense. Between August 2024 and December, 2024, discussions were held with the owner (who was at the time represented by legal counsel) in an effort to negotiate voluntary removal of the obstructions. She was offered an opportunity to appeal to the Board to allow her to maintain the encroachments, but declined to do so. (At this point, her initial legal counsel withdrew his representation.)

On December 5, 2024, the Owner filed this lawsuit seeking an injunction to prohibit the District from entering the easement area and removing the encroachments. The Owner initially chose to represent herself ("pro se"), which is not permitted by a business organization. She made a number of procedural errors, including improper service of process. These errors were the basis for Mr. Reynolds, the District's Defense Counsel, to file a Motion to Dismiss the Complaint. On January 26, 2025, the Court entered an Order requiring the Plaintiff to retain an attorney within 15 days (February 10, 2025) and scheduling a hearing for March 20, 2025. On March 10, 2025, Plaintiff filed a Notice that it had retained legal counsel.

On February 27, 2025, in accordance with authorization provided by Section 298.66, *Florida Statutes,* District staff entered the ESM property and removed the obstructions from the District's easement. The cost to the District was $13,042.42. IN accordance with the statute, the owners are liable for double the cost of removal of the obstructions. Notwithstanding, pursuant to a building permit issued by Palm Beach County, on or about March 27, the owners proceeded to install a new fence within the District's easement area again resulting in an obstruction to the District's works. On April 18, Palm Beach County revoked the building permit. On or about April 28, the owners removed the newly installed fence. In the meantime, the attorney for the owners served a Notice on the District of the intention of the owners to sue the District for what is claimed to be the unlawful removal of the improvements. The District is represented by insurance defense counsel concerning this potential claim.

At the hearing on March 20, 2025, because the Owner had retained legal counsel, the District withdrew its Motion to Dismiss the complaint for failure to comply with the Court's order, and deferred its motion to strike the entire pleadings. At a hearing on June 12, 2025, the Court granted ESM's motion to abate the proceedings until October 17, 2025. This is in response to a provision of Sec. 768.28, Fla. Sta., that the State of Florida has 6 months to respond from ESM's notice to it to its claim may be limited by sovereign immunity. Upon the expiration of the abatement period, parties must refile their motions.

The Order Granting Agreed Order on Plaintiff's Motion to Abate Proceedings and Order Directing Clerk to Change Case Status (ORDABT) was filed on June 12, 2025. The Clerk was instructed to change the status of the case from Active to Inactive for reporting purposes. ***Plaintiff shall file an Amended Complaint and serve it on Counsel of Indian Trail within 30 days of October 17, 2025. Indian Trail shall file its response to Plaintiff's Amended Complaint within 30 days from the date the Amended Complaint is filed and served.***

In the interim, Plaintiff's Counsel filed a Motion to Withdraw as Counsel and this Motion was granted on September 17, 2025. Plaintiff was ordered to obtain a new counsel. Plaintiff subsequently filed a Motion to accept a Substitute Counsel but it has not been entered by the Court. At present, no actions are scheduled.

On December 15, 2025, Judge Cheesman issued an Order granting Plaintiff's Counsel permission to withdraw and giving Plaintiff twenty (20) days to retain a replacement and staying any further action from that date. On December 31, 2025, the Court issued an Order allowing substitution of Plaintiff's new Counsel, and reactivating the case as if newly initiated.

On January 13, 2026, the Court issued a Case Management Order, establishing a rigid schedule for trial between **January 11, 2027 and March 5, 2027**. The parties must be fully prepared for trial by the date of Calendar Call at 9:00 a.m., on **October 9, 2026**. Depositions of the principals of ESM Properties and District staff are currently being scheduled.

d. **Rodriguez v. Indian Trail Water Control District (50-2025-CA-011012-XXXA-MB).**

In December 2024, Mr. Javier Rodriguez, a former employee, filed a complaint against the District in Circuit Court in Palm Beach County claiming damages resulting from his allegation of unfair and discriminatory treatment based on race, color, national origin, retaliation, and hostile work environment. Mr. Rodriguez's complaint was referred to the District's insurance carrier, EGIS. EGIS assigned the case to Samantha W. Soto, Esq, of the firm of Weiss Serota, et al. to represent the District. Ms. Soto filed a Motion to dismiss the Complaint because it had been improperly framed and should have been filed with EEOC. The Motion was granted in May 2025 to Dismiss the Complaint without Prejudice. On October 23, 2025, Mr. Rodriguez filed a new Complaint restated to comply with the requirements of Circuit Court. It is essentially the same grounds of unfair treatment and discrimination. EGIS has reassigned the case to Attorney Soto at Weiss Serota. On November 20, Attorney Soto filed a Motion to Dismiss the Complaint. On January 14, 2026, the Court entered an Agreed Order Dismissing the Complaint without prejudice to refile. On February 2, an Amended Complaint was filed. On February 26, a Motion to Dismiss and Motion to Strike Claim for Punitive Damages was filed on behalf of the District. The matter has not been set for hearing.

e. **Lester v. Indian Trail Improvement District (50-2025-CA-007151-XXXA-MB)**

In July 2025, Jason Lester, the District's Chief Operating Officer (COO), filed a complaint against the District in Circuit Court in Palm Beach County alleging violations of the Public Employee Whistleblower Protection Act. Mr. Lester's complaint was referred by the District's insurance carrier, EGIS, to Robert J. Sniffen, Esq., of Sniffen & Harmon, P.A. of Tallahassee, to represent the District. Depositions of District Staff are currently being scheduled.

f. **Peterson v. Indian Trail Improvement District (50-2026-CA-002146-XXXA-MB)**

On February 23, 2026, Michael Peterson, a former employee of the District, filed suit against the District alleging Whistleblower Protection Law violations. On March 11, 2026, the District's defense was referred by the District's insurance carrier, EGIS, to the firm of Sniffen & Harmon, P.A. in Tallahassee. A response to the Complaint is due to be filed on May 18, 2026. On May 18, 2026, the District's assigned Legal Counsel filed a motion to Dismiss the Complaint for failure to comply with requirements of the Florida Rules of Civil Procedure.

4. **Miscellaneous**. We are continuing to work with the District and the District Consultants on various miscellaneous day-to-day issues, Agenda Items and attend the Meetings of the Board of Supervisors on the following listed matters:

(a) Public Records Requests
(b) Public Records Retention Issues
(c) Extraordinary Inquiries Related to Minto/SID Litigation
(d) Minto/SID Litigation, General Case Coordination
(e) Coordinated with Staff regarding Operations and Maintenance Issues
(f) Researched and Coordinated Supervisor Issues
(g) Board of Supervisors, Revision of Civility & Decorum Policies
(h) Board of Supervisors, Revision of Rules of Procedure
(i) Administration, Public Information Matters
(j) Administration, FPL Easement, Status of Minor Parcels Along West Boundary
(k) Administration, Monitor Palm Beach County Actions Affecting ITID
(l) Permits, SP-0531 Planet Kids IX, Permit Conditions (Conveyance of Drainage Parcel to ITID)
(m) O&M, ITB, Annual District-Wide Sod, Watering, And Hydroseed Services
(n) Parks, ACP North, Field Light Replacement, Musco Sports Lighting Contract
(o) Parks, Temple Park Field Light Replacement, Contract and Financing Arrangements
(p) Parks, $3-Million Loan to Finance Certain Capital Projects
(q) Parks, Security and Vehicle Towing Issues
(r) Parks, Horse Trail Sponsorship Issues
(s) Parks, BrightView Landscape Maintenance Contract
(t) Parks, Juniper Landscape Maintenance Contract, Termination
(u) Palm Beach County, Proposed Traffic Control Interlocal Agreement
(v) Palm Beach County, Traffic Control, All-Way Stop Sign Policies
(w) Permits, PBC Permit Application, Road Connection, 140th Ave N. to Hamlin Blvd
(x) Roads, R-3 Road Paving, Construction of Hamlin Boulevard from 190th to 94th Avenue North to Calamondin Boulevard [R-302] and Hamlin Boulevard from Calamondin Boulevard to 180th Avenue North [R-303]
(y) Roads, R-3 Road Paving, 140th [R-313]/61st [R-314]/Tangerine [R-315], Contract with R&D Paving LLC.
(z) Roads, R-3 Paving, Pave/Mill 180th Ave North from Hamlin Blvd to Tangerine Blvd [R-305]
(aa) Roads, R-3 Paving, Pave/Mill 180th Ave North from Hamlin Blvd to Tangerine Blvd; Expanded Right Turn Lane at Schools [R-305], Drainage Easement with School Board
(bb) Roads, R-3 Paving, Pave/Mill 180th Ave North from Hamlin Blvd to Tangerine Blvd; Expanded Right Turn Lane at Schools [R-305], Drainage Easement with GL Homes
(cc) Roads, County Permit to Connect SR7 to Orange Grove Blvd
(dd) Unit 14, FPL "Easement" Parcel, Lot Sales-Related Matters and Documents
(ee) Unit 19A (Coconut Crossing, fka "Shops at Indian Trails"), Water Control Plan Issues
(ff) Unit 19B (KMF Avocado Apartments, fka "Alton Northlake"), Development Plan Issues
(gg) Unit 19C (Coconut Palm Plaza), Water Control Plan Matters
(hh) Unit M-1 Revision/Update Issues
(ii) Unit M-1, 640-Acre Parcel, M-1 Basin Impoundment Expansion Issues
(jj) Unit M-2, Seminole Improvement District (SID), M-2 Canal Outfall Issues

INDIAN TRAIL IMPROVEMENT DISTRICT
DISTRICT ENGINEER'S PROJECT STATUS REPORT
June 3, 2026 BOARD MEETING
Status **UPDATE** as of 5/31/26

ITID DISTRICT MATTERS – SJE

- **Overall ITID** (91084.000)
  Attended ITID agenda, BOS, and Zoom meetings and assisted in agenda preparation.

  Prepared monthly Engineer's reports and coordinated with engineers and surveyors.

  Responded to numerous queries and activities including: Unit consolidation, budget workshop, paved roads reserve, assessment methodology, BOS meeting schedule.

  Coordination continues regarding existing and possible grants.

  Continued coordinating with PBC staff regarding review of DROs.

  Continued file management: naming electronic files/folders, eliminating duplicates, combining files, dating documents, running optical character recognition (OCR), and re-filing in correct job folders. Being completed as needed, not a separate initiative.

- **Santa Rosa Groves** (91084.001)
  Civil design of alternate pump station using Angle Lineshaft Axial Flow Pumps (typically used in agriculture) complete. Structural and electrical design plans complete. Bid documents complete. Received SFWMD & CGCDD permits. Applied for Corps of Engineers permit. Prepared bid documents. Coordination and responding to grant RAI's continues The next step is to go out to bid.

- **M-0 Outfall Grant 4337-288-R** (91084.006)
  Project moving forward with Loren Jock Trucking Inc. The Notice of award was sent to Loren Jock on 3/27/26 and the contract was sent on 3/31/26. Had the pre-construction meeting on 4/15/26. SFWMD wants a separate pre-construction meeting. Contractor applied for separate SFWMD ROW permit for access via the L-8 spoil mound/levee. Received the executed notice to proceed on 4/22/26. Shop drawings approved for sheet pilings, reinforcing steel, concrete mix, and control gates. Change Order 1 approved at the May Board meeting. Responded to contractor's 2nd request for information regarding. Reviewed the schedule of values. Sent a "reasonable cost" letter to FDEP on 4/9/26 as required by the grant. Answered questions regarding rock fracture (not approved). Contractor sent in FDEP NPDES NOI.

Same as 3/25/26: Discussions continue with PBC to possibly upgrade the structure to include water conservation and eastward conveyance.

Same as 10/15/25: Received an extension of the SFWMD ROW permit to 9/30/26.

Same as 7/16/25: Also coordinating with PBC and FFWCC on required control elevation in SFWMD permit. Responses are lagging. Note PBC wants to help fund a change to make the structure more flexibility.

- **ITID GIS Initiative** (91084.006)
  Continued working with staff and consultant (FTC) to establish a fully functional GIS system. The second contract authorization is signed.

- **UNIT 19C Coconut Palm Plaza** (91084.010)
  Resolution approved at the 7/6/25 meeting authorizing preparation of the Engineer's Report. Received land value information from the applicant. Draft Engineer's Report complete and distributed it to staff on 1/9/26 for review and comments. Scheduled for the August agenda for input from the Board on the assessments.

  The engineer is processing a Special Permit at the same time as the WCP process. The civil construction plans are complete. A Special Permit cannot be issued prior to the completion of the WCP process (which includes the Engineer's Report).

- **RAWLINGS ESTATE** (91084.011)
  Project owner changing, revisions will occur.

- **UNIT 19B ALTON NORTHLAKE Unit 19B** (91084.012 & SP-0532)
  Same as 3/25/26: Received query about lot west of 140th. East of 140th under construction. Coordinated repair of temporary crossing of Hamlin for outfall.

- **NPDES** (91084.015)
  Coordinating with group permittee to clarify M-1 Basin discharges as mostly going to the C-51 Basin and not the L-8 Basin. This is important due to the additional water quality requirements set forth in the L-8 Basin.

  Same as 4/15/26: FDEP audited ITID along with multiple others. Assembled numerous documents including creating some new Standard Operating Procedures and transmitted to FDEP. FDEP visit to ITID was completed on 12/11/25. Annual Report for FY 2023-2024 as audited and responses submitted accepted by FDEP. Annual Report for FY2024-2025 complete and submitted.

  All NPDES information is on the PBC Group NPDES website: http://pbco-npdes.org.

- **M-1 Basin** (91084.016)
  Compiled monthly surface and ground water reports and sent to SFWMD.

  Helping prepare the bid document for Pump Stations #2, & 3 renovations.

  Numerous emails regarding FPL easement at 6283 181st, illegal driveway at 140th and 44th, M-1 Canal easement at Roach to 40th, access at 16414 Tangerine,

  Pipe at E canal and 130th Tr N declared an emergency and being replaced as the result of failure.

  Presented allowable discharge information to the BOS on 4/15/26.

  Same as 5/21/25: Met with District staff and started preparing plans to modify the operable Amil gates. Amil Gate mechanical work completed. Also met with staff to initiate revisions to the 40th St Structure.

  Same as 10/25/23: Sent out Operations schedule showing the M-1 Basin gets 200 cfs through to the C-51 Basin even in a declared emergency unless SFWMD notifies Indian Trail otherwise.

- **M-1 Basin** 640 acre Impoundment (91084.016)
  Answered canal cross section and sub-basins questions to modeling sub-consultant.

  Initiated calculations for inflow and discharge structures from the existing 72 acre Impoundment to the new 640 acre Impoundment.

  Editing draft Water Control Plan.

  Preparing construction plans to include the 40th St Structure and the Amil Gate.

  Same as 4/15/26: Gathered legal information to supply to surveyor for definition of required modification to the Water Control Plan for the addition of the 640 Ac Impoundment. Broken down into two areas: all areas for drainage and areas to be in the Water Control Plan.

  Same as 8/20/25: Resolution Designating 640 acre Unit approved at the 7/16/25 meeting.

- **M-2 Basin** (91084.020)
  Compiled monthly surface water stages and transmitted to SFWMD and ITID.

Attended meeting with SID to discuss permitting and operations. Coordination continues with the District Executive Director and attorneys. Prepared background and operations draft memo.

Same as 5/20/26: Responded to SFWMD letter of findings regarding permits. Their findings were from a 1995 permit that was mostly superseded by a revision approved in 1998. The findings also failed to limit the special condition to the operable 2707 acre NW Basin as the letter read as if the special condition applied to all operable structures.

Same as 8/20/25: M-2 Impoundment Bypass is complete. Grant paperwork in process necessary for payment application and final, subject to July invoicing.

Researched control elevation in the M-2 Canal between C-51 and Sycamore. No citations are contained in the SFWMD permits to Indian Trail, Seminole Improvement, or Lion Country. There is a condition citing Indian Trail must close its gates from the NW Basin if water levels are at 17.5' NGVD or above. This is odd as the west gate (of 3 gates) in SID's M-2 Canal at C-51 (north of) was permitted to Indian Trail. It was discovered in the documentation of the WCP and permits that the smaller 10 basins may discharge the allowable amounts during major storms and this is why the condition was placed on the larger basin. Both operation stages in the M-2 Canal and eliminating this high water discharge limitation are warranted (in the District Engineer's opinion) now that SID is limited to 1"/day discharge as opposed to the original permit for agriculture that allowed 2"/day.

- **Roadways** (91084.025)
  Assisted staff with budget analysis.

  Answered R-3 Bond question.

  Continued tracking the County's Comprehensive Master Transportation Plan.

  Researched sight distance again and will update analyses in the near future.

  Answered questions about 180th from Tangerine to Hamlin. Continued coordination to obtain needed easements. Send background information to Mary McNicolas. Progress made with the School staff and expect an easement from them shortly. GL/Palm Beach West Associates has brought up a new concern that staff is looking into. GL is now requesting something in writing from PBC.

  Same as 5/20/26: Received response from PBC regarding stop signs and proposed ILA. Answered questions about signing and marking. ITID staff initiating installation in five locations.

The R-3 Roadway projects: 140th from 61st to Orange, 61st from 140th to Avocado, and Tangerine from 140th to Avocado was awarded at the 8/21/24 BOS meeting to the lowest bidder, R & D Paving. Contract documents are complete and the NTP was issued for 1/6/25. 61st, Tangerine, and 140th are substantially complete. The next bid set of R-3 Roadway projects is Tangerine from 180th to Mandarin. Tangerine is still in design. Received 90% plans from Captec. Trying to obtain easements from GL Homes and the School Board.

Same as 4/15/26: Hamlin from 190th to 180th had a one year inspection. Some pavement cracking was observed. Contractor to repair.

The last R-3 Roadway to be bid on is 180th from Tangerine to Hamlin. Received 90% plans from Captec.

Coordination continues of obtaining geotechnical information on Orange Grove Blvd between 130th and 110th.

Same as 12/18/24: Investigated the connections to Beeline Highway. There may be two but there are differences of opinion from PBGs and PBC as to the routes.
Same as 3/27/24: The TPA's 2045 long range plan does not include funding for the extension of Seminole Pratt Whitney road to 100th and across to Avenir. The County is depending on Avenir to construct its roadway through to Beeline Highway. It is noted that entrances off of Northlake Blvd into Avenir align with 140th and Coconut. The sequence of construction will exacerbate the traffic volumes on Northlake from SPW Rd to Coconut. Also, without SR7 through to Northlake, Royal Palm Beach Blvd and all connector roads through ITID will be impacted.

Same as 3/31/21: Created a preliminary map of roads needing milling and overlays, now complete. Discussed at the 2/17/21 BOS meeting. Board gave direction to investigate funding.

- **Water Quality Sampling** (91084.068)
  The latest sampling was completed on 4/14/26.

  Same as 4/19/23: Note, due to changing testing labs the data is now being taken as required by the SFWMD M-1 Basin permit. These data exclude nutrients.

- **Corbett** (91084.070)
  Ribbon cutting scheduled for 6/1/26. Attended final walkthrough with District staff and SFWMD. The bench area that ITID is responsible for maintaining looks good. We finally can lift the restrictions on ITID stage operations of our M-0 Canal based on the stages in SE Corbett. This is a significant improvement for ITID. Rubble rip rap use on the north side of the levee (the FF&WCC maintained area) was

expanded due to an analysis for wave runup. The section north of 94th on the west side of SPW Rd is delayed.

Same as 3/27/24: The SFWMD bid let Phase 2 of the SE Corbett Levee. The low bidder was ENCO, LLC for $8,967,000. The next lowest was Dickerson for $13,343,000. The bid award went before the SFWMD Board on 3/14/24. In receipt of the Draft Grant Agreement to SFWMD in an amount of $7,705,000 with a match of $7,705,000 and total of $15,410,000 as signed by SFWMD on 9/11/23.

Same as 1/27/16: 2.7 miles of the levee is complete from the M-1 Impoundment to the east and another 1.8 miles of fill to just west of our "L" Canal was placed.

- **Telemetry** (91084.077)
  Same as 2/15/23: New telemetry system operable. M-2 complete.

- **Loxahatchee River Watershed Restoration Plan: FKA North County Plan/Mecca** (91084.088)
  Same as 12/10/25: Another Charette was held, but this one was to "Discuss the ITID requirements for water availability". Very slow process, SFWMD will be rerunning model for water availability. Numerous follow up emails and phone conversations to explain how ITID's system works. SFWMD cited 10 months to a year before they get back to the ITID Board. Sent out stage and flow data in response to questions.

  Same 8/20/25: Reviewed meeting minutes from the second charette regarding the C-18 Reservoir on 7/7/24, made comments on 7/25/25. The current proposal is to have a gravity structure at the M-0 Canal and Seminole Pratt Whitney Road. The ASR component is delayed, but the reservoir design is proceeding. Essentially no additional coordination regarding an ILA or operations has occurred since last year (where little coordination occurred).

  Same as 3/18/25: PBC portion of plan for area adjacent to the C-18 Reservoir is going to contract. This is on the south and east sides of the property.

  Same as 3/27/24: SFWMD made a status presentation to the Board on 2/28/24.

  Same as January 2021: The Corps provided an "effect statement" to Congress with no revisions to the plan as desired by local interests. In other words, the Plan is limited to the C-18 Reservoir and benefits to the Loxahatchee River without water supply, flood control, or the Lake Worth Lagoon to receive purposeful benefits. WRDA2020 passed both houses of Congress and was signed by the president on December 27, 2020. The Federal share is $379,593,000 and the non-Federal share is $375,737,000 for a total cost of $755,320,000.

Note: Although ITID continues to improve its current drainage system, we do not meet the adopted Level of Service in the M-1 Basin when the regulatory constraints are activated to reduce our discharge to 1/4"/day. ITID does have the conveyance capacity to discharge almost 2"/day. However: see new SFWMD allowance above under the M-1 Basin, 91084.016.

- **Inverted Siphon – Upgrade Existing Conditions** (91084.109)
  Same as 7/16/25: Conversations via email are occurring relative to a joint grant with PBC for funding.
  Same as 4/8/15: SFWMD issued a modification to their Surface Water Management Permit on February 10, 2014. The options study was completed and was presented to the Board at the 1/21/15 meeting. The required alterations by WPB will require a modification to the SFWMD permit. Permitting is on hold until the City of West Palm Beach initiates its "M" Canal widening project or PBC proceeds with 60th.

- **SR7 Extension** (91084.212)
  Same as 7/16/25: An Administrative judge ruled in favor of FDOT on all issues regarding the SFWMD permit. WPB has filed an appeal. Construction is delayed until at least 2029 due to legal challenges from WPB.

- **Westlake/Minto/Callery Judge** (91084.222)
  Received final judgement in favor of ITID. Appeal by SID failed.

- **GL Homes** (91084.235)
  Same as 11/13/24: Geotechnical borings complete and received the geotechnical report for the 640 acre Impoundment.

  Same as 7/17/19: Restrictive covenant is now recorded, and the final development order received which fulfills a condition of the 640 Ac Agreement.

- **Vintage Oaks** (FKA Northlake Commercial, 91084.238)
  Answered question on needs to close out project. Waiting on final inspection and "as-builts".

  Same as 11/11/25: A Public Hearing was conducted at the 10/15/25 meeting. The Resolution approving and confirming the creation of Unit of Development 24, Vintage Oaks, was approved at the 10/15/25 Board meeting. The Special Permit approving the drainage connection was also approved at the 10/15/25 Board meeting.

  Same as 11/11/25: SFWMD denied our request to allow the pass through discharge.

- **Vavrus/Avenir** (91084.241)
  Minimal tracking; on an as needed basis.

- **FEMA FIRM** (91084.301)
  Same as 1/22/20: Reviewed new draft PBC FIRMs, these were completed to add coastal storm effects. No revisions to the District's maps are proposed (and none should have been due to the coastal effects not affecting high water levels west of S-155, the water control structure at US#1 and the C-51 Canal).
  PBC has added the new map information to their web site at: http://maps.co.palm-beach.fl.us/cwgis/?app=floodzones these data were officially effective on 10/5/17.

- **Moss Pilot Project** (91084.396)
  Same as 2/15/23: FDEP requested the report be signed and sealed. Final signed and sealed report sent to FDEP. Waiting on FDEP.

- **Acreage Community Park** (91084.P09)
  See Executive Director's Report. Note the District Engineer coordinated with SFWMD to eliminate the exfiltration trench and other permitting issues. SFWMD stated they will issued the permit before the next ITID Board meeting.

SPECIAL PERMITS

OLDER SPECIAL PERMITS

- **Overall:**
  Answered Special Permit questions.

- **Seminole Pratt Whitney Road – Orange to Northlake #0019** (91084.218)
  Construction underway.

- **SPW Road & Northlake Blvd-Special Permit #0079** (91084.242)
  Construction underway.

- **SR7 MOT 110th Orange Grove to 60th #0096** (91084.332)
  An extension was granted for two years at the 8/16/23 Board meeting to 8/16/25. Due to another appeal being filed by WPB, the ITID Board extended the start of construction to 8/20/29 at the 8/20/25 BOS meeting.

- **RPB Blvd 60th to Orange-Special Permit #0125** (91084.327)
  Approved at the 12/16/20 Board meeting. Construction started (pipe replacement).

- **PBC Northlake Blvd Lane Widening-Special Permit #0347** (91084.417)
  Modification to construct 6 lanes approved at the 1/25/23 Board meeting.

- **PBCWUD SPW and NL-Special Permit #0376** (91084.445)
  Approved at the 6/10/20 meeting with conditions. Construction started.

- **PBCWUD SPW S of NL-Special Permit #0375** (91084.447)
  Construction started.

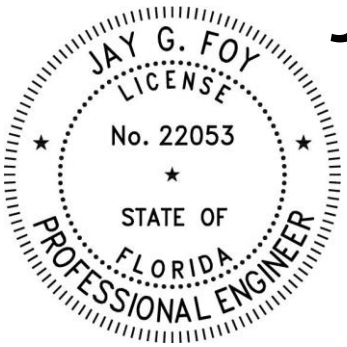
- **PBC Northlake at Avenir-Special Permit #0364 and #387** (91084.434 and 457)
  Approved at the 12/16/20 meeting with conditions.

NEW FORMAT FOR CURRENT SPECIAL PERMITS

Permit Numbe	Applicant	Project Name	Date Submitted	Status	Status Date	Date Closed	Days Open/Elapse	Comments
SP-0011	PBC Engr	.218 SPW Orange - Northlake	9/24/2013	In Construction	5/13/2020		2423	SP-0011
SP-0079	PBC Engr	.242 SPW NLB Intersection	9/19/2014	In Construction	4/6/2020		2026	
SP-0096		.332 SR 7 MOT 110th Org Gr to Pers	12/21/2015	In Construction	10/18/2017		667	5/27/2026 Design Completion Date August 2027, Anticipated Construction Start Date Fall 2028 Spring 2028, Anticipated Construction Completion Date: Fall 2031 to Spring 2031
SP-0125	PBC Engr	.327 RPB Blvd 60th to Orange	6/21/2017	Issued	9/16/2020		1183	05/27/2026 This project has not been bid out yet. It will beging costruction at the end of this year or next year
SP-0347	PBC Engr	.417 NL Blvd E of SPW to E of Hall	11/27/2018	In Construction	10/23/2019		330	
SP-0375	PBCWUD	.447 PBCWUD SPW S of NL	3/31/2020	In Construction	5/27/2026		2248	
SP-0376	PBCWUD	.445 PBCWUD SPW and NL	4/3/2020	Issued			2249	
SP-0377	PBCWUD	.446 PBCWUD NL	4/3/2020	Issued			2249	
SP-0387	PBC Engr	.457 Northlake Avenir	10/12/2020	Close out	5/27/2026		2053	
SP-0453	KHA	Seminole Orange Plaza	4/25/2022	In Construction	11/25/2025		1310	Phase 6 is now in construction Check DRO since the buildings have changed
SP-0462	Keisha Douglas Moore	.529 Memory Care	5/10/2022	In Construction	2/27/2025		1024	
SP-0525		.593 Lakeside Landings	5/30/2023	Closed	7/25/2023		56	8/19/2025 Final inspection
SP-0531		.599 Planet Kids IX	7/31/2023	In Construction	3/27/2024		240	11/18/2025 Permit modification received
SP-0532	DKC	.600 Shops at IT_Coco Xing	8/14/2023	In Construction	2/20/2025		556	
SP-0558	FPL	.625 OH INSTALLATION 6828 DENNIS ST	10/18/2024	Issued	12/18/2024		61	
SP-0559	Anchor GC	.626 13980 89th WM	12/12/2024	In Construction	1/15/2025		34	
SP-0560	MCI	.600 M1 at Okee	1/14/2025	Close out	3/18/2025		63	5/6/2025 Close out inspection requested 5/6/2026 we receved certifications and close out documents.
SP-0561	FPL	.628 Conduit at 6238 Indian Trail Dr	2/7/2025	Closed	2/19/2025		12	9/8/2025 as-builts have been submitted 9/10/2025 inspection flailed due to swales. Notification was sent 9/18/2025 final inspection has passed.
SP-0562	FPL	.629 M1_Southern	2/24/2025	Issued	4/16/2025		51	
SP-0563	FPL	.630 RPB Blvd Poles	2/21/2025	Issued	3/18/2025		25	
SP-0564	D.R. Horton	.631 Vintage Oaks	3/4/2025	On hold	10/15/2025		225	on hold pending WCP
SP-0565	FPL	.632 Remove 6 Poles	2/21/2025	Issued	3/18/2025		25	
SP-0566	Comcast	.633 140th_CitGrv	3/5/2025	Issued	3/27/2025		22	
SP-0567	Cowncastle	.634 DB NL	3/17/2025	Issued	4/16/2025		30	
SP-0568	FPL	.637 Tangerine	3/24/2025	Issued	8/20/2025		149	
SP-0569	ATT	.635 Trench Cheltenham	3/25/2025	Issued	4/3/2025		9	
SP-0570	FPL	.636 UG Installation Key Lime	3/24/2025	Closed	4/3/2025		10	9/10/2025 inspection flailed due to swales. Notification was sent
SP-0571	FPL	.638_SP-0571 FPL Utl Transfer 70th	4/9/2025	Close out	5/21/2025		42	
SP-0572	ATT	.639_SP-0572 ATT Unit 1 DB	4/9/2025	Issued	5/21/2025		42	
SP-0573	Comcast	.640_Comcast-Trench Goldcup	4/18/2025	Issued	5/21/2025		33	
SP-0574	Comcast	.641_Comcast-Trench Aquaduct	4/18/2025	Issued	5/21/2025		33	
SP-0575	FPL	.642_SP-0575 FPL-Poles 62nd_82nd	4/23/2025	Issued	5/21/2025		28	
SP-0576	FPL	.643_SP-0576 FPL-Poles_Aerial	4/23/2025	Issued	5/21/2025		28	
SP-0577	FPL	.644_SP-0577 FPL-Remove Poles	4/23/2025	Issued	5/21/2025		28	
SP-0578	FPL	.645_SP-0578 FPL-Remove 9 Poles M1 Basin	4/29/2025	Close out	5/21/2025		22	Final invoice to be sent.
SP-0579	FPL	.646_SP-0579 FPL Remove Pole Orange Grove	4/29/2025	Issued	5/21/2025		22	
SP-0580	FPL	.647_SP-0580 FPL Remove Pole Orange	4/29/2025	Issued	5/21/2025		22	
SP-0581	FPL	.648_SP-0581-Remove PolesTemple_43rd	5/1/2025	Issued	5/21/2025		20	
SP-0582	MCI	.649_SP-0582 MCI DB M1 Canal_Sparrow	5/13/2025	Closed	8/20/2026		464	8/20/2025 final inspection passed.
SP-0583	FPL	.650_SP-0583 FPL Remove Pole 100th	5/13/2025	Issued	6/11/2025		29	

Permit Numbe	Applicant	Project Name	Date Submitted	Status	Status Date	Date Closed	Days Open/Elapse	Comments
SP-0584	ATT	.651_ATT Poles HH NL_Hall	5/19/2025	Issued	6/11/2025		23	
SP-0585	FPL	.652_FPL Remove Pole 40th	6/2/2025	Issued	7/16/2025		44	
SP-0586	FPL	.653_FPL Remove Pole 40th at RPBB	6/2/2025	Issued	7/16/2025		44	
SP-0587	FPL	.654_FPL Remove Pole Temple	6/11/2025	Issued	7/16/2025		35	
SP-0588	FPL	.655_FPL Splice Hamlin	6/17/2025	Issued	7/16/2025		29	
SP-0589	Loxahatchee Muslim Center	.656_ Lox Mus	6/17/2025	Comments Sent	7/16/2025		29	11/10/2025 Responses received 11/19/2025 Second set of comments sent
SP-0590	FPL	.657_FPL Splice 100th	7/5/2025	Issued	8/20/2025		46	
SP-0591	FPL	.658_FPL Poles NL Apache_Hall	7/10/2025	Issued	8/20/2025		41	
SP-0592	FPL	.SP-0592 FPL Remove 9 Poles	7/22/2025	Issued	8/20/2025		29	
SP-0593	FPL	.660-FPL Misc 89_94_95_96th	7/29/2025	Issued	8/20/2025		22	
SP-0594	FPL	.661- FPL Misc 62_80_82_89th	7/29/2025	Issued	8/20/2025		22	3/3/2026 Final inspection failed due to the swale. Comments were sent
SP-0595	FPL	.666_FPL 8 OH Transfers	8/11/2025	Issued	9/17/2025		37	
SP-0596	FPL	.662_FPL Misc 86_GV_82_89th	7/29/2025	Issued	8/20/2025		22	
SP-0597	FPL	.663_FPL Replace Pole Epson	7/29/2025	Issued	8/20/2025		22	
SP-0598	FPL	.664_FPL 10 OH Transfers	8/11/2025	Issued	8/11/2025		0	
SP-0599	FPL	.665_FPL Remove Pole 140th	8/11/2025	Issued	9/17/2025		37	
SP-0600	FPL	.667_FPL 9 OH Transfers	8/11/2025	Issued	9/17/2025		37	
SP-0601	FPL	.668_ FPL Remove 17 Poles	8/14/2025	Issued	9/17/2025		34	
SP-0602	FPL	.669_FPL OH Transfers	8/14/2025	Issued	9/17/2025		34	
SP-0603	Comcast	.670_Comcast Downers	8/21/2025	Issued	9/17/2025		27	
SP-0604	Comcast	.671_Comcast 60th Ln N	8/21/2025	Issued	9/17/2025		27	
SP-0605	Comcast	.672_ Comcast 41st Ct N	8/21/2025	Issued	9/17/2025		27	
SP-0606	Comcast	.673_Comcast Avocado	8/22/2025	Issued	9/17/2025		26	
SP-0607	FPL	.674_FPL Remove 3 Poles	8/26/2025	Issued	9/17/2025		22	
SP-0608	FPL	.675_FPL Remove 2 Poles	9/16/2025	Issued	10/15/2025		29	
SP-0609	FPL	.676_FPL 79th HH_Misc	9/16/2025	Issued	10/15/2025		29	
SP-0610	MCI	.677_MCI DB Northlake	9/9/2025	Issued	10/15/2025		36	
SP-0611								
SP-0612	FPL	.678_FPL Remove Pole 72nd	9/26/2025	Issued	10/15/2025		19	
SP-0613	FPL	.679_FPL 2HHs_8 Transfers	9/26/2025	Issued	10/15/2025		19	10/03/2025 One comment sent
SP-0614	FPL	.680_FPL 2HHs 5 Transfers	9/26/2025	Issued	10/15/2025		19	
SP-0615	FPL	.681_FPL Trans_Poles	10/13/2025	Issued	11/12/2025		30	
SP-0616	FPL	.682_FPL Remove Pole 140th	10/13/2025	Issued	11/12/2025		30	
SP-0617	FPL	.683_FPL Remove Pole Hamlin	10/20/2025	Issued	11/12/2025		23	
SP-0618	PBC	.684 Pers_OG at SR7	11/6/2025	Issued	12/10/2025		34	
SP-0619	MCI	.685_MCI DB at Okee	11/12/2025	Issued	1/28/2026		77	12/02/2025 Comments sent 12/12/2025 Reponses to comments received
SP-0620	FPL	.686_FPL 1HH 2UG 5 Removals	12/3/2025	Issued	1/28/2026		56	
SP-0621	FPL	.687_FPL 3HH 75th LN N	12/3/2025	Issued	1/28/2026		56	
SP-0622	FPL	.688_FPL 9 PP 7DW	12/3/2025	Issued	1/28/2026		56	
SP-0623	FPL	.689_FPL 1 Pole 16577 Orange	12/3/2025	Issued	1/28/2026		56	
SP-0624	FPL	.690_FPL 1 PP 13966 76RD N	12/3/2025	Issued	1/28/2026		56	
SP-0625	FPL	.691_FPL Remove Pole 12032 Orange	12/3/2025	Issued	1/28/2026		56	
SP-0626	FPL	.692_FPL Transf_Pole 13722	12/3/2025	Issued	12/4/2025		1	

Note: These monthly reports may, at the ITID Board's discretion, serve to satisfy the engineer's reporting requirements as set forth in the Florida Statutes Chapter 298.26.



Jay Foy

Digitally signed by Jay Foy
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Date: 2026.05.31 11:37:35 -04'00'

Jay G. Foy, P.E.
FL Reg No 22053
CA 9484

INDIAN TRAIL
IMPROVEMENT DISTRICT
Roads • Drainage • Parks
EST. 1957

To: Board of Supervisors

From: Rob Robinson

Date: June 3, 2026

Subject: Deputy Executive Director Report

R-313 / R-314 / R-315 140th - Tangerine - 61ST St. N.

Contract start date Jan 6, 2024. Substantial Completion Date August 31, 2025.
New Traffic Bearing storm water catchment basin was added driveway culvert at the intersection of 140th and Orange Blvd. Swale was too deep and close to roadway. Two driveway cracks on 61st will be repaved with thicker layer to displace load and give more coverage. All other deficiencies have been addressed. Hoping to get project finale by the end May, 2026.

SRG Unit 20

Staff and District Engineer are working Comcast to discuss locations for media utilities that will be placed underground to avoid conflict with future FPL lines. Awaiting decision on Task 2 of Pump Station grant. Marie Ct. swale still needs to be finished graded. Wet Season pumping will be ongoing to keep water levels within control elevations.

M2 Storage Expansion

Rim ditch deepened to exposed last rock cut of very usable shellrock, very little processing will be needed for this layer of material. Crews completed Bench 3 and are tracking to complete Bench 4 mid-June. Staff will be working with crusher vendors to right size a plant that will maximize efficiency. Raw material excavated and stockpiled 967 loads /21274 cu.yds. Bench 4

Processed material loaded out to district projects for month of April 2026.

MAY	Millings	Road Base	Rip Rap	57 Stone	#1 Fill	Top Soil
LOADS	77	110	7	0	180	8
YARDAGE	1232	1760	112	0	2880	128
TONNAGE	1663	2376	151	0	3888	172

Total material excavated and stockpiled, August 2025 to April 2026, 112,046 cubic yards.
Top cut. # 2 Stripping: 16,133 cu.yds.
Bench 1. # 1 Stabilizer: 21,923 cu.yds.
Bench 2. Shell Rock: 31,179 cu.yds.
Bench 3. Hard Rock: 42,811 cu.yds.
Bench 4 is mixture of Shell & Hard Rock and will be cross sectioned once complete.

Total activity from 4/30/26 department budget report: $707,647.70.
Cost Per Yard $6.31 or Cost Per Ton $4.67 raw unprocessed material, dig, haul, stockpile.
Staff processed and loaded out 34,625 tons of Road Rock, 9589 Tons of #1 LBR Stabilizer, 475 Tons 57 Stone, 281 Tone Rip Rap. as of 4/30/26. Local unit pricing
Road Rock/$20 = $692,500. Stabilizer/$13 = $124,657. 57 Stone & Rip Rap/$35 = $26,460
$843,617 is the total cost of material if purchased locally.

Stockpiled material yet to process, Road Rock-84,474 tons #1 LBR 21,991 tons. The two remaining materials once processed total $ 1,975,369. Combined with loaded out to date and processed stockpiles would total $2,818,986.00 if purchased locally. Total department budget is $1,263,131.00 saving the District $1,555,855.00

Coconut Park
Substantial completion all deficiencies in the construction have been completed, awaiting Final from PBC. Sidewalk paving, Exercise Equipment and bench pads are complete along with fencing. Sod was finished the last meek of May.

M/O Outfall Project
Change of contractor is complete. Staff met with Loren Jock Trucking for a site visit and to work out logistics on laydown and work zones. They requested and given two keys to access the project. Once start date is established staff will notice FWC on construction commencement. Access to L8 for public discussed, some temporary closures are expected to limited easements.

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

FINANCIAL REPORTS

APRIL 2026

PREPARED BY: MCINTOSH CPA on behalf of FINANCE DEPARTMENT

MCINTOSH CPA
INTEGRITY • INSIGHT • ASSURANCE

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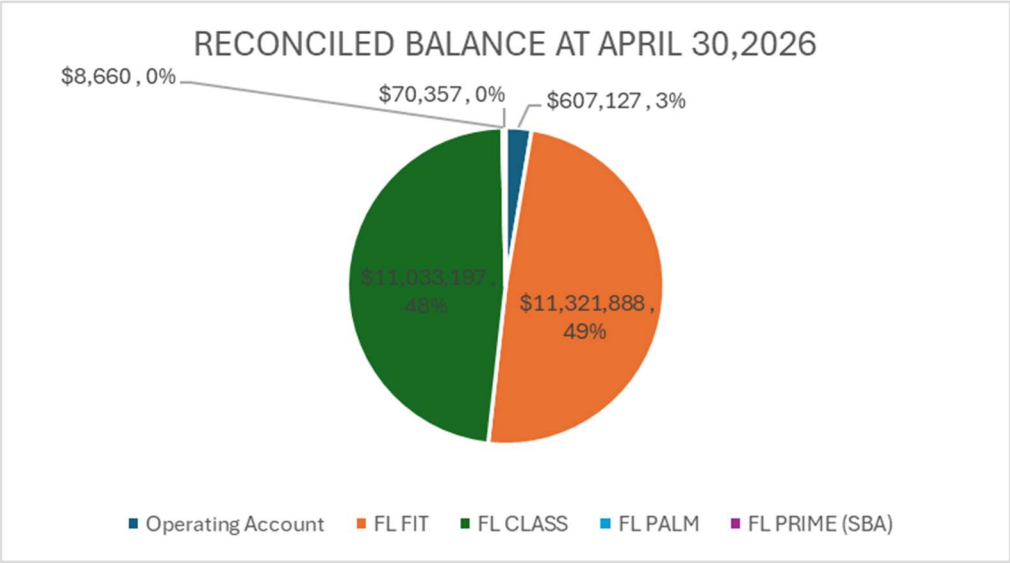
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Amounts outstanding at April 30, 2026 and amount of principal / interest paid for all bonds

CASH BALANCES

SPECIAL REVENUE FUND



Special Revenue Fund		RECONCILED BALANCE AT APRIL 30,2026
Operating Account	$	607,127
FL FIT	$	11,321,888
FL CLASS	$	11,033,197
FL PALM	$	8,660
FL PRIME (SBA)	$	70,357

ACCOUNT		INTEREST EARNED OCTOBER - APRIL 2026	AVERAGE 30 Day YIELD
FL FIT	$	175,696.19	3.990%
FL CLASS	$	168,892.39	3.726%
FL PALM	$	193.70	N/A
FL PRIME (SBA)	$	1,602.46	N/A

CASH BALANCES cont'd

BONDS

Series 2015 Bond		Balance at MARCH 31, 2026
CASH	$	-
DEBT SERVICE ACCOUNT	$	545,554
COST OF ISSUANCE	$	6
RESERVE	$	596,154
Series 2022 R3 Bond		
CASH	$	-
DEBT SERVICE ACCOUNT	$	1,174,266
PROJECT FUND**	$	3,405,399
Series 2022 Unit 20 Bond		
CASH	$	-
DEBT SERVICE ACCOUNT	$	288,161
RESERVE	$	195,498
PROJECT FUND**	$	596,124

** Includes project costs not yet paid

Detail vs Budget Report

Indian Trail Improvement District, FL

10/01/2025 - 04/30/2026

		Fiscal Budget	Total Activity	Budget Remaining	% Remaining
Revenue					
Unit: 999 - Prior to Allocation					
	Dept: 01 - Administration				
	ASSESSMENT REVENUE	(22,087,365.00)	(20,914,344.00)	(1,173,021.00)	
	DISCOUNTS	997,751.00	770,825.00	226,926.00	
	CHARGES FOR SERVICES - EQUIPMENT	(80,000.00)	-	(80,000.00)	
	INTEREST REVENUE	(150,000.00)	(346,384.84)	196,384.84	
	SALE OF FIXED ASSETS	(50,000.00)	-	(50,000.00)	
	CULVERTS/DRIVEWAY/GATE PERMITS	(50,000.00)	(38,175.00)	(11,825.00)	
	SPECIAL PERMITS	(15,000.00)	(39,750.00)	24,750.00	
	MISCELLANEOUS REVENUE	(15,000.00)	(118,829.27)	103,829.27	
	01 - Administration Totals:	**(21,449,614.00)**	**(20,686,658.11)**	**(762,955.89)**	
	Dept: 02 - Parks				
	GRANT REVENUE	(400,000.00)	(1,870,479.33)	1,470,479.33	
	PARK REVENUE	(20,000.00)	(4,550.00)	(15,450.00)	
	HAMLIN HOUSE REVENUE	-	(3,320.00)	3,320.00	
	02 - Parks Totals:	**(420,000.00)**	**(1,878,349.33)**	**1,458,349.33**	
	Dept: 03 - Roads				
	STATE GRANT REVENUE	(138,042.00)	(86,175.67)	(51,866.33)	
	DISPOSITION OF FIXED ASSETS	(25,000.00)	-	(25,000.00)	
	03 - Roads Totals:	**(163,042.00)**	**(86,175.67)**	**(76,866.33)**	
	Dept: 04 - M1				
	GRANT REVENUE	(757,997.00)	-	(757,997.00)	
	SALE OF FIXED ASSETS	(25,000.00)	-	(25,000.00)	
	04 - M1 Totals:	**(782,997.00)**	**-**	**(782,997.00)**	
	Revenue Totals:	**(22,815,653.00)**	**(22,651,183.11)**	**(164,469.89)**	
Expenditures					
Unit: 999 - Prior to Allocation					
	Dept: 01 - Administration				
	WAGES, BOARD OF SUPERVISORS	33,600.00	19,600.00	14,000.00	42%
	WAGES, EXECUTIVE DIRECTOR	231,000.00	136,730.85	94,269.15	41%
	WAGES, OTHER	941,303.00	462,569.86	478,733.14	51%
	OVERTIME	20,000.00	12,118.19	7,881.81	39%
	PAYROLL TAXES	93,277.00	44,027.39	49,249.61	53%
	RETIREMENT	257,752.00	140,570.92	117,181.08	45%
	EMPLOYEE INSURANCE	272,810.00	113,119.85	159,690.15	59%
	WORKER'S COMP INSURANCE	17,397.00	-	17,397.00	100%
	REEMPLOYMENT TAX	1,030.00	-	1,030.00	100%
	EMPLOYEE RECOGNITION	12,225.00	8,797.29	3,427.71	28%
	UNIFORMS	1,133.00	4,850.69	(3,717.69)	-328%
	COMMISSIONS	237,323.00	201,510.00	35,813.00	15%
	COMPUTER PROGRAMMING & MAINTENANCE	-	16,930.02	(16,930.02)	
	CONTRACTUAL SERVICES-PROFESSIONAL	532,910.00	290,579.72	242,330.28	45%
	CONTRACTUAL SERVICES-OTHER	14,523.00	3,291.16	11,231.84	77%
	ATTORNEY FEES	300,000.00	213,976.68	86,023.32	29%
	ATTORNEY - HUMAN RESOURCES	25,000.00	16,647.75	8,352.25	33%
	IT SUPPLIES & ACCESSORIES	20,968.00	211.56	20,756.44	99%
	IT SOFTWARE SUBSCRIPTIONS	15,600.00	19,212.99	(3,612.99)	-23%
	IT SERVICE CONTRACTS	28,600.00	24,080.40	4,519.60	16%
	IT SOFTWARE	157,332.00	98,278.80	59,053.20	38%
	IT HARDWARE	7,500.00	7,814.72	(314.72)	-4%
	ACCOUNTING & AUDITING FEES	75,000.00	16,450.00	58,550.00	78%
	TRAVEL	32,754.00	10,186.97	22,567.03	69%
	MEETINGS/MEALS	7,210.00	3,510.89	3,699.11	51%
	TELEPHONES & COMMUNICATIONS	81,370.00	53,730.09	27,639.91	34%
	POSTAGE & DELIVERY	2,884.00	2,906.18	(22.18)	-1%
	UTILITIES	7,211.00	16,683.84	(9,472.84)	-131%
	EQUIPMENT LEASING, LONG-TERM (NON-CAPITAL)	11,640.00	3,682.25	7,957.75	68%
	GENERAL INSURANCE	72,349.00	100.00	72,249.00	100%
	REPAIRS & MAINTENANCE - BUILDING	6,025.00	8,014.15	(1,989.15)	-33%
	PRINTING, SIGNAGE & FORMS	1,545.00	118.30	1,426.70	92%

Dept: 01 - Administration	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
PUBLIC RELATIONS, LEGAL NOTICES	7,725.00	3,429.63	4,295.37	56%
CHARGES AND FEES	5,407.00	9,830.60	(4,423.60)	-82%
RECORDS MANAGEMENT	11,660.00	11,235.40	424.60	4%
OFFICE SUPPLIES	7,282.00	3,761.41	3,520.59	48%
JANITORIAL SUPPLIES	618.00	67.23	550.77	89%
SUPPLIES - OTHER	-	308.34	(308.34)	
BOOKS, PUBLICATIONS, DUES & SUBSCRIPTIONS	12,993.00	3,661.54	9,331.46	72%
EDUCATION & TRAINING	26,100.00	5,478.61	20,621.39	79%
CAPITAL OUTLAY-COMPUTER EQUIPMENT	30,000.00	-	30,000.00	100%
CAPITAL OUTLAY - EQUIPMENT	25,000.00	2,788.07	22,211.93	89%
ENGINEERING FEES	200,850.00	97,450.85	103,399.15	51%
DEPUTY SHERIFFS	85,000.00	52,502.00	32,498.00	38%
CONTRACTUAL SERVICES - JANITORIAL	12,360.00	1,419.00	10,941.00	89%
01 - Administration Totals:	**3,944,266.00**	**2,142,234.19**	**1,802,031.81**	**46%**
Dept: 02 - Parks				
WAGES, OTHER	756,993.00	381,683.18	375,309.82	50%
OVERTIME	40,000.00	39,788.49	211.51	1%
PAYROLL TAXES	57,751.00	31,849.32	25,901.68	45%
RETIREMENT	102,895.00	59,361.57	43,533.43	42%
EMPLOYEE INSURANCE	175,477.00	102,524.41	72,952.59	42%
WORKER'S COMP INSURANCE	25,592.00	-	25,592.00	100%
UNIFORMS	2,500.00	555.59	1,944.41	78%
CONTRACTUAL SERVICES-PROFESSIONAL	565,000.00	268,559.50	296,440.50	52%
CONTRACTUAL SERVICES-OTHER	10,000.00	58,883.68	(48,883.68)	-489%
ATTORNEY FEES	25,000.00	33,249.00	(8,249.00)	-33%
CONTRACTUAL SERVICES - TREE TRIMMING	40,000.00	32,000.00	8,000.00	20%
ENGINEERING FEES	2,750.00	54,941.45	(52,191.45)	-1898%
DEPUTY SHERIFFS	5,800.00	2,856.00	2,944.00	51%
CONTRACTUAL SERVICES - JANITORIAL	15,000.00	9,395.18	5,604.82	37%
TRAVEL	5,000.00	2,258.97	2,741.03	55%
MEETINGS/MEALS	750.00	950.50	(200.50)	-27%
UTILITIES	120,000.00	85,622.14	34,377.86	29%
TRASH PICKUP	58,000.00	29,729.57	28,270.43	49%
EQUIPMENT RENTAL, SHORT-TERM	20,000.00	21,082.01	(1,082.01)	-5%
GENERAL INSURANCE	59,102.00	8,373.32	50,728.68	86%
REPAIRS & MAINTENANCE - EQUIPMENT	15,000.00	11,530.34	3,469.66	23%
REPAIRS & MAINTENANCE - BUILDING	15,000.00	22,155.95	(7,155.95)	-48%
REPAIRS & MAINTENANCE - VEHICLES	7,500.00	7,522.52	(22.52)	0%
REPAIRS & MAINTENANCE - IRRIGATION	1,500.00	6,408.84	(4,908.84)	-327%
REPAIRS & MAINTENANCE - FIELDS & GROUNDS	75,000.00	59,602.17	15,397.83	21%
PRINTING, SIGNAGE & FORMS	10,000.00	173.20	9,826.80	98%
CHARGES AND FEES	-	2,754.12	(2,754.12)	
EVENTS	-	5,827.45	(5,827.45)	
EVENTS - COSTUMES	-	412.51	(412.51)	
OFFICE SUPPLIES	750.00	341.38	408.62	54%
JANITORIAL SUPPLIES	5,000.00	10,044.29	(5,044.29)	-101%
GASOLINE	55,000.00	34,429.23	20,570.77	37%
OPERATING MATERIALS & SUPPLIES	5,000.00	10,830.17	(5,830.17)	-117%
SAFETY SUPPLIES	500.00	544.01	(44.01)	-9%
TOOLS	4,450.00	2,559.01	1,890.99	42%
CHEMICALS	92,000.00	1,060.65	90,939.35	99%
BOOKS, PUBLICATIONS, DUES & SUBSCRIPTIONS	1,000.00	2,157.88	(1,157.88)	-116%
CAPITAL OUTLAY-PARK IMPROVEMENTS	502,001.00	1,825,723.11	(1,323,722.11)	-264%
GRANT EXPENDITURE	437,500.00	209,604.26	227,895.74	52%
CAPITAL OUTLAY-VEHICLES	65,000.00	53,090.00	11,910.00	18%
02 - Parks Totals:	**3,379,811.00**	**3,490,434.97**	**(110,623.97)**	**-3%**
Dept: 03 - Roads				
WAGES, OTHER	1,936,186.00	970,162.68	966,023.32	50%
OVERTIME	102,000.00	18,212.34	83,787.66	82%
PAYROLL TAXES	148,118.00	74,893.42	73,224.58	49%
RETIREMENT	263,902.00	138,581.79	125,320.21	47%
EMPLOYEE INSURANCE	551,174.00	244,536.78	306,637.22	56%
WORKER'S COMP INSURANCE	68,541.00	-	68,541.00	100%
UNIFORMS	10,000.00	3,373.47	6,626.53	66%
CONTRACTUAL SERVICES-PROFESSIONAL	40,000.00	13,824.00	26,176.00	65%
CONTRACTUAL SERVICES-OTHER	25,000.00	5,012.81	19,987.19	80%
ATTORNEY FEES	150,000.00	30,717.50	119,282.50	80%
ENGINEERING FEES	40,000.00	17,229.58	22,770.42	57%
CONTRACTUAL SERVICES - JANITORIAL	9,000.00	1,700.00	7,300.00	81%

Dept: 03 - Roads	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
TRAVEL	2,000.00	-	2,000.00	100%
POSTAGE & DELIVERY	100.00	11.31	88.69	89%
UTILITIES	10,000.00	8,433.45	1,566.55	16%
TRASH PICKUP	10,000.00	10,832.70	(832.70)	-8%
EQUIPMENT LEASING, LONG-TERM (NON-CAPITAL)	400,000.00	183,535.09	216,464.91	54%
EQUIPMENT RENTAL, SHORT-TERM	150,000.00	121,526.75	28,473.25	19%
GENERAL INSURANCE	230,801.00	9,636.86	221,164.14	96%
REPAIRS & MAINTENANCE - EQUIPMENT	275,000.00	137,811.98	137,188.02	50%
REPAIRS & MAINTENANCE - BUILDING	40,000.00	10,237.68	29,762.32	74%
REPAIRS & MAINTENANCE - VEHICLES	100,000.00	22,697.95	77,302.05	77%
DRAINAGE SWALES	-	746.26	(746.26)	
MILLING ROADS	1,300,000.00	538,985.68	761,014.32	59%
DIRT ROADS	125,000.00	-	125,000.00	100%
ASPHALT ROADS	150,000.00	20,191.07	129,808.93	87%
ASPHALT SIDEWALKS	180,000.00	61,761.95	118,238.05	66%
ROAD PREPARATION - SOD, (INCL SWALE)	400,000.00	245,420.53	154,579.47	39%
MATERIAL HAULING	262,500.00	153,122.75	109,377.25	42%
OFFICE PRINTING & SIGNAGE	900.00	-	900.00	100%
ROAD SIGNAGE	75,000.00	24,478.48	50,521.52	67%
PRINTING, SIGNAGE & FORMS	2,000.00	-	2,000.00	100%
CHARGES AND FEES	1,500.00	1,057.10	442.90	30%
OFFICE SUPPLIES	5,000.00	2,037.41	2,962.59	59%
JANITORIAL SUPPLIES	7,500.00	3,702.97	3,797.03	51%
DYED DIESEL FUEL	390,000.00	206,444.22	183,555.78	47%
OPERATING MATERIALS & SUPPLIES	100,000.00	25,889.60	74,110.40	74%
SAFETY SUPPLIES	10,000.00	368.66	9,631.34	96%
TOOLS	25,000.00	1,608.60	23,391.40	94%
LUBRICANTS AND FLUIDS	30,000.00	10,964.82	19,035.18	63%
SURVEYING SUPPLIES	5,000.00	664.98	4,335.02	87%
CAPITAL OUTLAY-TRAFFIC CALMING (UNIT SPECIFIC)	33,000.00	-	33,000.00	100%
GRANT EXPENDITURE	188,042.00	162.50	187,879.50	100%
CAPITAL OUTLAY-EQUIPMENT AND MACHINERY	451,759.00	329,672.72	122,086.28	27%
CAPITAL OUTLAY-VEHICLES	110,000.00	107,364.00	2,636.00	2%
03 - Roads Totals:	**8,414,023.00**	**3,757,612.44**	**4,656,410.56**	**55%**
Dept: 04 - M1				
WAGES, OTHER	1,518,187.00	699,742.68	818,444.32	54%
OVERTIME	40,000.00	11,784.09	28,215.91	71%
PAYROLL TAXES	116,141.00	54,150.95	61,990.05	53%
RETIREMENT	204,456.00	99,161.51	105,294.49	51%
EMPLOYEE INSURANCE	462,252.00	191,223.74	271,028.26	59%
WORKER'S COMP INSURANCE	53,744.00	-	53,744.00	100%
CONTRACTUAL SERVICES-PROFESSIONAL	-	495.20	(495.20)	
ATTORNEY FEES	20,000.00	10,957.50	9,042.50	45%
ENGINEERING FEES	650,000.00	55,499.40	594,500.60	91%
WATER QUALITY SAMPLING	30,000.00	19,128.00	10,872.00	36%
UTILITIES	2,000.00	1,250.88	749.12	37%
GENERAL INSURANCE	52,286.00	3,280.50	49,005.50	94%
REPAIRS & MAINTENANCE - EQUIPMENT	50,000.00	49,824.60	175.40	0%
REPAIRS & MAINTENANCE - BUILDING	10,000.00	6,198.23	3,801.77	38%
REPAIRS & MAINTENANCE - VEHICLES	10,000.00	11,020.32	(1,020.32)	-10%
DRAINAGE CULVERTS	235,000.00	147,439.33	87,560.67	37%
CANAL REPAIR	50,000.00	29,622.76	20,377.24	41%
CANAL RECLAMATION	100,000.00	12,465.00	87,535.00	88%
MAINTENANCE-CANALS (BASIN SPECIFIC)	20,000.00	29,702.81	(9,702.81)	-49%
MOT/SIGNAGE	34,740.00	14,644.50	20,095.50	58%
DRAINAGE STRUCTURES	22,600.00	-	22,600.00	100%
PUMP STATIONS	34,000.00	2,898.25	31,101.75	91%
MAINTENANCE-PUMPS AND STRUCTURES (BASIN SPECIFIC)	-	343.52	(343.52)	
MATERIAL HAULING	91,125.00	9,435.00	81,690.00	90%
DEBRIS HAULING	50,750.00	-	50,750.00	100%
NPDES	15,000.00	-	15,000.00	100%
TELEMETRY	10,000.00	-	10,000.00	100%
DYED DIESEL FUEL	66,000.00	49,975.69	16,024.31	24%
OPERATING MATERIALS & SUPPLIES	5,000.00	6,867.40	(1,867.40)	-37%
TOOLS	5,000.00	4,891.94	108.06	2%
LUBRICANTS AND FLUIDS	10,000.00	5,971.36	4,028.64	40%
BOOKS, PUBLICATIONS, DUES & SUBSCRIPTIONS	1,000.00	-	1,000.00	100%
GRANT EXPENDITURE	748,170.00	28,577.59	719,592.41	96%
CAPITAL OUTLAY-PUMPS AND STRUCTURES (BASIN SPECIF)	521,800.00	-	521,800.00	100%

Dept: 04 - M1	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
CAPITAL OUTLAY-CANALS (BASIN SPECIFIC)	40,000.00	-	40,000.00	100%
CAPITAL OUTLAY - EQUIPMENT	391,888.00	391,710.44	177.56	0%
04 - M1 Totals:	**5,671,139.00**	**1,948,263.19**	**3,722,875.81**	**66%**
Dept: 05 - M1S-Bayhill				
UTILITIES	21,000.00	5,408.66	15,591.34	74%
REPAIRS & MAINTENANCE - BUILDING	5,000.00	567.50	4,432.50	89%
MAINTENANCE-PUMPS AND STRUCTURES (BASIN SPECIFIC)	20,000.00	2,645.38	17,354.62	87%
TELEMETRY	5,000.00	-	5,000.00	100%
05 - M1S-Bayhill Totals:	**51,000.00**	**8,621.54**	**42,378.46**	**83%**
Dept: 06 - M2				
WAGES, OTHER	317,997.00	152,294.28	165,702.72	52%
OVERTIME	10,000.00	2,570.34	7,429.66	74%
PAYROLL TAXES	24,327.00	11,780.84	12,546.16	52%
RETIREMENT	42,845.00	21,583.57	21,261.43	50%
EMPLOYEE INSURANCE	94,802.00	41,168.45	53,633.55	57%
WORKER'S COMP INSURANCE	11,257.00	-	11,257.00	100%
UNIFORMS	-	99.99	(99.99)	
ATTORNEY FEES	8,000.00	99,300.31	(91,300.31)	-1141%
ENGINEERING FEES	25,000.00	8,440.00	16,560.00	66%
UTILITIES	6,000.00	2,867.52	3,132.48	52%
GENERAL INSURANCE	10,065.00	824.84	9,240.16	92%
REPAIRS & MAINTENANCE - BUILDING	10,000.00	-	10,000.00	100%
MAINTENANCE-CANALS (BASIN SPECIFIC)	10,000.00	-	10,000.00	100%
MOT/SIGNAGE	13,260.00	-	13,260.00	100%
DRAINAGE STRUCTURES	5,000.00	-	5,000.00	100%
PUMP STATIONS	5,000.00	4,222.17	777.83	16%
MATERIAL HAULING	18,000.00	-	18,000.00	100%
DEBRIS HAULING	12,000.00	-	12,000.00	100%
TELEMETRY	5,000.00	-	5,000.00	100%
CAPITAL OUTLAY-PUMPS AND STRUCTURES (BASIN SPECIF)	29,000.00	-	29,000.00	100%
CAPITAL OUTLAY-CANALS (BASIN SPECIFIC)	35,000.00	5,100.00	29,900.00	85%
CAPITAL OUTLAY - EQUIPMENT & MACHINERY	79,700.00	73,176.70	6,523.30	8%
06 - M2 Totals:	**772,253.00**	**423,429.01**	**348,823.99**	**45%**
Dept: 07 - Aquatics				
CONTRACTUAL SERVICES-OTHER	320,000.00	216,371.50	103,628.50	32%
GENERAL INSURANCE	10,000.00	-	10,000.00	100%
CHEMICALS	100,000.00	9,720.00	90,280.00	90%
07 - Aquatics Totals:	**430,000.00**	**226,091.50**	**203,908.50**	**47%**
Dept: 08 - M3 - SRG				
WAGES, OTHER	24,668.00	10,061.15	14,606.85	59%
OVERTIME	2,500.00	182.05	2,317.95	93%
PAYROLL TAXES	1,887.00	779.71	1,107.29	59%
RETIREMENT	3,278.00	1,406.38	1,871.62	57%
EMPLOYEE INSURANCE	7,349.00	2,952.71	4,396.29	60%
WORKER'S COMP INSURANCE	874.00	-	874.00	100%
TRASH PICKUP	1,000.00	-	1,000.00	100%
EQUIPMENT RENTAL	8,394.00	3,100.00	5,294.00	63%
DYED DIESEL FUEL	7,200.00	1,445.67	5,754.33	80%
ROAD MATERIAL	30,000.00	28,813.11	1,186.89	4%
CAPITAL OUTLAY - EQUIPMENT AND MACHINERY	2,880.00	3,130.56	(250.56)	-9%
08 - M3 - SRG Totals:	**90,030.00**	**51,871.34**	**38,158.66**	**42%**
Dept: 09 - AG PRODUCTION				
WAGES, OTHER	161,200.00	105,518.21	55,681.79	35%
OVERTIME	22,800.00	785.08	22,014.92	97%
PAYROLL TAXES	12,332.00	7,885.53	4,446.47	36%
RETIREMENT	21,972.00	14,949.80	7,022.20	32%
EMPLOYEE INSURANCE	44,516.00	31,442.61	13,073.39	29%
WORKER'S COMP INSURANCE	3,935.00	-	3,935.00	100%
UNIFORMS	600.00	125.00	475.00	79%
CONTRACTUAL SERVICES - PROFESSIONAL	3,500.00	4,042.76	(542.76)	-16%
EQUIPMENT LEASING	596,340.00	348,052.95	248,287.05	42%
EQUIPMENT RENTAL	85,000.00	12,124.11	72,875.89	86%
FUEL	78,336.00	39,432.62	38,903.38	50%
OPERATING MATERIALS & SUPPLIES	5,600.00	19,887.39	(14,287.39)	-255%
SAFETY EQUIPMENT	2,000.00	388.51	1,611.49	81%
TOOLS	2,500.00	853.44	1,646.56	66%
LUBRICANTS AND FLUIDS	7,500.00	9,517.56	(2,017.56)	-27%

Dept: 09 - AG Production	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
CAPITAL OUTLAY - EQUIPMENT & MACHINERY	215,000.00	175,596.80	39,403.20	18%
09 - AG PRODUCTION Totals:	**1,263,131.00**	**770,602.37**	**492,528.63**	**39%**
999 - Prior to Allocation Totals:	**24,015,653.00**	**12,819,160.55**	**11,196,492.45**	**47%**

BUDGET TO ACTUAL Cont'd

VARIANCE ANALYSIS

PARKS:

Contractual Services- Other – Juniper contract charge to be reclassed to contractual services professional.

Engineering – mainly due to costs for Coconut Park repair. This should be reimbursed by FEMA. At the time of the budget preparation, it was not known whether FEMA would approve the project and as such no amounts were budgeted for the project. A budget amendment will be proposed.

Events – At the time of the budget adoption, it was not anticipated that there would be events. After the start of the fiscal year, the Board approved events. A budget amendment will be proposed to cover these costs.

Operating Materials & Supplies – budget reallocation will be done.

Capital Outlay – Park Improvement – mainly due to turf installation at ACP South. Project was not budgeted. County will reimburse for 100% of the costs. A budget amendment will be proposed.

M2:

Attorney Fees – mainly due to ongoing matters related to the M2 canal that were not anticipated in the budget. A budget transfer or amendment will be proposed.

AG PRODUCTION:

Operating Materials & Supplies - budget reallocation will be done

ASSESSMENT REVENUE

ASSESSMENT COLLECTIONS VS BUDGET
OCTOBER 2025 - APRIL 2026

UNIT	BUDGET	ACTUAL	% COLLECTED
1	1,921,711.00	1,839,579.40	96%
2	1,846,134.00	1,723,918.14	93%
3	1,318,322.00	1,257,136.98	95%
4	3,259,513.00	3,059,225.42	94%
5	2,375,190.00	2,275,102.00	96%
6	1,254,068.00	1,185,068.93	94%
7	1,948,974.00	1,871,841.16	96%
9	1,286,798.00	1,227,424.43	95%
10	2,902,215.00	2,768,698.77	95%
12	1,954,008.00	1,859,700.66	95%
13	436,111.00	418,582.99	96%
14	632,988.00	600,234.86	95%
17	33,717.00	33,547.13	99%
18	75,065.00	71,409.87	95%
19	12,925.00	12,704.69	98%
20	189,666.00	149,694.41	79%
M1H	24,514.00	-	0%
M1S	267,285.00	239,329.52	90%
M2D	111,221.00	102,339.88	92%
M2L	80,051.00	75,811.64	95%
2K	137,951.00	124,054.24	90%
7M	18,938.00	18,938.24	100%
UNIT 18 DEBT	596,106.00	567,044.01	95%
UNIT 20 DEBT	416,446.00	326,932.47	79%
R3 DEBT	1,106,375.00	1,054,235.98	95%
TOTALS	24,206,292.00	22,862,555.82	94%

PERMIT FEES

APRIL 2026

TYPE	OCT	NOV	DEC	JAN	FEB	MAR	APR	TOTAL
CULVERT	$ 6,450	$ 6,325	$ 625	$ 7,775	$ 3,925	$ 6,650	$ 5,825	$ 37,575
DRIVEWAY	-							-
GATE	-	200		200	-	200	-	600
SPECIAL	5,000	2,250		9,500	6,000	7,000	10,000	39,750
TOTAL	$ 11,450	$ 8,775	$ 625	$ 17,475	$ 9,925	$ 13,850	$ 15,825	$ 77,925

DEPARTMENT ANALYSIS

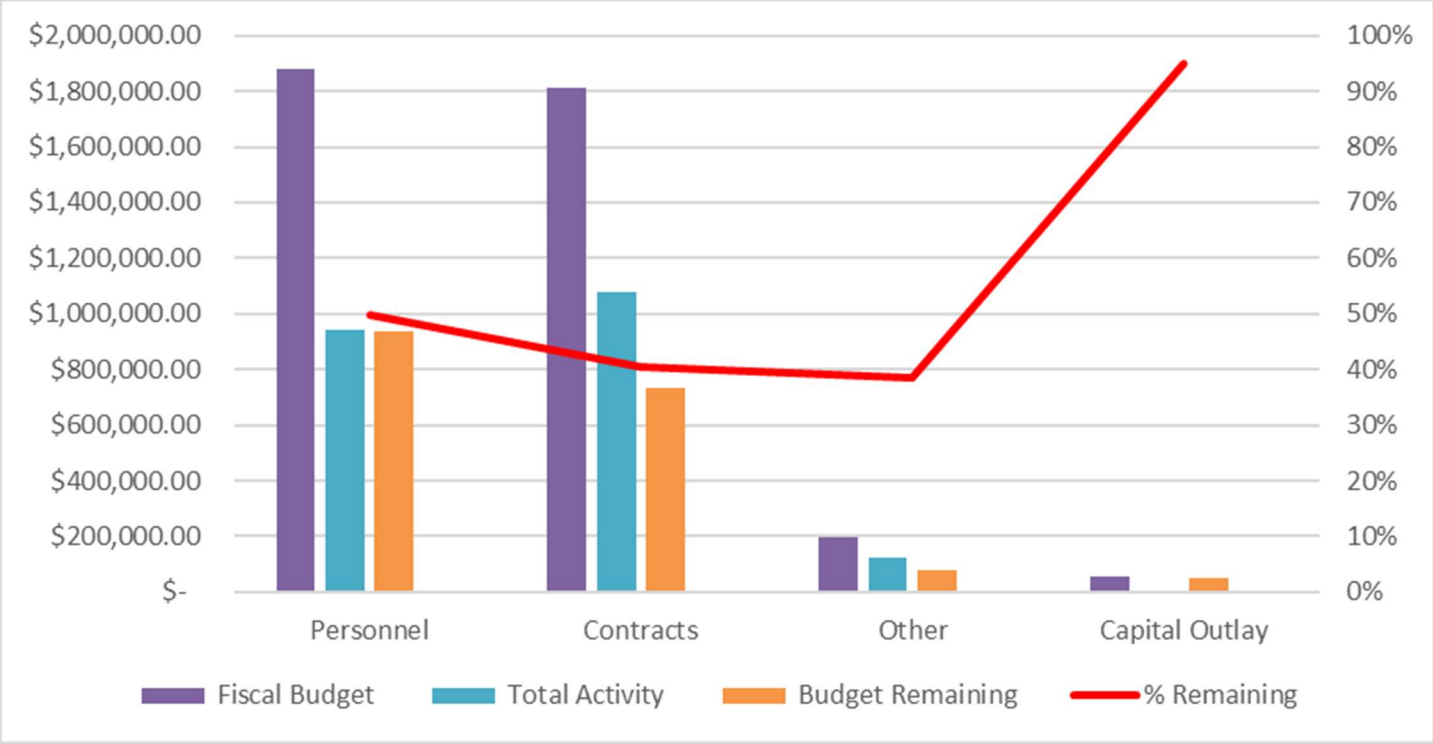
ADMINISTRATION

Role of the department - To ensure the smooth operation of the District by managing office logistics, coordinating communication, and overseeing daily support functions. In addition, maintaining records, accurately and timely reporting of financial activities, managing employee relations, manage information technology systems, organizing schedules, and providing essential services that enable other departments to focus on their core activities.

PERSONNEL	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
WAGES, BOARD OF SUPERVISORS	33,600.00	19,600.00	14,000.00	42%
WAGES, EXECUTIVE DIRECTOR	231,000.00	136,730.85	94,269.15	41%
WAGES, OTHER	941,303.00	462,569.86	478,733.14	51%
OVERTIME	20,000.00	12,118.19	7,881.81	39%
PAYROLL TAXES	93,277.00	44,027.39	49,249.61	53%
RETIREMENT	257,752.00	140,570.92	117,181.08	45%
EMPLOYEE INSURANCE	272,810.00	113,119.85	159,690.15	59%
WORKER'S COMP INSURANCE	17,397.00	-	17,397.00	100%
REEMPLOYMENT TAX	1,030.00	-	1,030.00	100%
EMPLOYEE RECOGNITION	12,225.00	8,797.29	3,427.71	28%
UNIFORMS	1,133.00	4,850.69	(3,717.69)	-328%
	1,881,527.00	**942,385.04**	**939,141.96**	**50%**
CONTRACTS	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
COMMISSIONS	237,323.00	201,510.00	35,813.00	15%
COMPUTER PROGRAMMING & MAINTENANCE	-	16,930.02	(16,930.02)	
CONTRACTUAL SERVICES-PROFESSIONAL	532,910.00	290,579.72	242,330.28	45%
CONTRACTUAL SERVICES-OTHER	14,523.00	3,291.16	11,231.84	77%
ATTORNEY FEES	300,000.00	213,976.68	86,023.32	29%
ATTORNEY - HUMAN RESOURCES	25,000.00	16,647.75	8,352.25	33%
IT SUPPLIES & ACCESSORIES	20,968.00	211.56	20,756.44	99%
IT SOFTWARE SUBSCRIPTIONS	15,600.00	19,212.99	(3,612.99)	-23%
IT SERVICE CONTRACT	28,600.00	24,080.40	4,519.60	16%
IT SOFTWARE	157,332.00	98,278.80	59,053.20	38%
IT HARDWARE	7,500.00	7,814.72	(314.72)	-4%
ACCOUNTING & AUDITING FEES	75,000.00	16,450.00	58,550.00	78%
EQUIPMENT LEASING, LONG-TERM (NON-CAPITAL)	11,640.00	3,682.25	7,957.75	68%
GENERAL INSURANCE	72,349.00	100.00	72,249.00	100%
PRINTING, SIGNAGE & FORMS	1,545.00	118.30	1,426.70	92%
RECORDS MANAGEMENT	11,660.00	11,235.40	424.60	4%
ENGINEERING FEES	200,850.00	97,450.85	103,399.15	51%
DEPUTY SHERIFFS	85,000.00	52,502.00	32,498.00	38%
CONTRACTUAL SERVICES - JANITORIAL	12,360.00	1,419.00	10,941.00	89%
	1,810,160.00	**1,075,491.60**	**734,668.40**	**41%**
OTHER	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
MEETINGS/MEALS	7,210.00	3,510.89	3,699.11	51%
TELEPHONES & COMMUNICATIONS	81,370.00	53,730.09	27,639.91	34%
POSTAGE & DELIVERY	2,884.00	2,906.18	(22.18)	-1%
UTILITIES	7,211.00	16,683.84	(9,472.84)	-131%
TRAVEL	32,754.00	10,186.97	22,567.03	69%
REPAIRS & MAINTENANCE - BUILDING	6,025.00	8,014.15	(1,989.15)	-33%
PUBLIC RELATIONS, LEGAL NOTICES	7,725.00	3,429.63	4,295.37	56%
CHARGES AND FEES	5,407.00	9,830.60	(4,423.60)	-82%
OFFICE SUPPLIES	7,282.00	3,761.41	3,520.59	48%
JANITORIAL SUPPLIES	618.00	67.23	550.77	89%
SUPPLIES - OTHER	-	308.34	(308.34)	
BOOKS, PUBLICATIONS, DUES & SUBSCRIPTIONS	12,993.00	3,661.54	9,331.46	72%
EDUCATION & TRAINING	26,100.00	5,478.61	20,621.39	79%
	197,579.00	**121,569.48**	**76,009.52**	**38%**
CAPITAL OUTLAY	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
CAPITAL OUTLAY - COMPUTER EQUIPMENT	30,000.00	-	30,000.00	100%
CAPITAL OUTLAY - EQUIPMENT	25,000.00	2,788.07	22,211.93	89%
	55,000.00	**2,788.07**	**52,211.93**	**95%**
01 - Administration Totals:	**3,944,266.00**	**2,142,234.19**	**1,802,031.81**	**46%**

DEPARTMENT ANALYSIS

ADMINISTRATION Cont'd



DEPARTMENT ANALYSIS Cont'd

PARKS

Role of the department - To promote community health and increase physical activity by providing and promoting safe, equitable, and inclusive access to parks, trails, recreation areas, and green spaces.

PERSONNEL	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
WAGES, OTHER	756,993.00	381,683.18	375,309.82	50%
OVERTIME	40,000.00	39,788.49	211.51	1%
PAYROLL TAXES	57,751.00	31,849.32	25,901.68	45%
RETIREMENT	102,895.00	59,361.57	43,533.43	42%
EMPLOYEE INSURANCE	175,477.00	102,524.41	72,952.59	42%
WORKER'S COMP INSURANCE	25,592.00	-	25,592.00	100%
UNIFORMS	2,500.00	555.59	1,944.41	78%
	1,161,208.00	**615,762.56**	**545,445.44**	**47%**

CONTRACTS	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
CONTRACTUAL SERVICES - PROFESSIONAL	565,000.00	268,559.50	296,440.50	52%
CONTRACTUAL SERVICES - OTHER	10,000.00	58,883.68	(48,883.68)	-489%
ATTORNEY FEES	25,000.00	33,249.00	(8,249.00)	-33%
CONTRACTUAL SERVICES - TREE TRIMMING	40,000.00	32,000.00	8,000.00	20%
ENGINEERING FEES	2,750.00	54,941.45	(52,191.45)	-1898%
DEPUTY SHERIFFS	5,800.00	2,856.00	2,944.00	51%
CONTRACTUAL SERVICES - JANITORIAL	15,000.00	9,395.18	5,604.82	37%
TRASH PICKUP	58,000.00	29,729.57	28,270.43	49%
EQUIPMENT RENTAL, SHORT-TERM	20,000.00	21,082.01	(1,082.01)	-5%
	741,550.00	**510,696.39**	**230,853.61**	**31%**

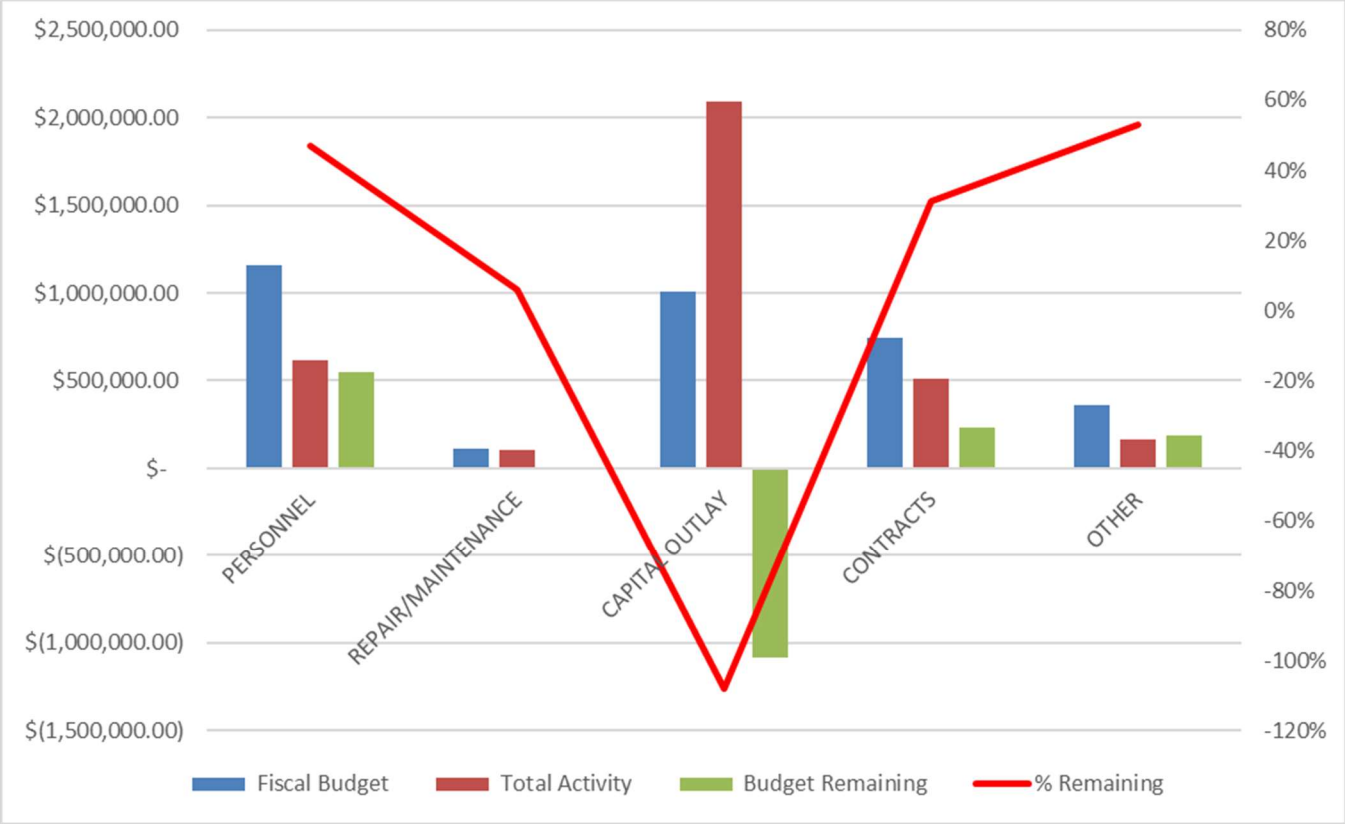
OTHER	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
TRAVEL	5,000.00	2,258.97	2,741.03	55%
MEETINGS/MEALS	750.00	950.50	(200.50)	-27%
UTILITIES	120,000.00	85,622.14	34,377.86	29%
GENERAL INSURANCE	59,102.00	8,373.32	50,728.68	86%
PRINTING, SIGNAGE & FORMS	10,000.00	173.20	9,826.80	98%
CHARGES & FEES	-	2,754.12	(2,754.12)	
EVENTS	-	5,827.45	(5,827.45)	
EVENTS COSTUMES	-	412.51	(412.51)	
OFFICE SUPPLIES	750.00	341.38	408.62	54%
JANITORIAL SUPPLIES	5,000.00	10,044.29	(5,044.29)	-101%
GASOLINE	55,000.00	34,429.23	20,570.77	37%
OPERATING MATERIALS & SUPPLIES	5,000.00	10,830.17	(5,830.17)	-117%
TOOLS	4,450.00	2,559.01	1,890.99	42%
CHEMICALS	92,000.00	1,060.65	90,939.35	99%
Safety Supplies	500.00	544.01	(44.01)	-9%
BOOKS, PUBLICATIONS, DUES & SUBSCRIPTIONS	1,000.00	2,157.88	(1,157.88)	-116%
	358,552.00	**168,338.83**	**190,213.17**	**53%**

REPAIRS & MAINTENANCE	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
REPAIRS & MAINTENANCE - EQUIPMENT	15,000.00	11,530.34	3,469.66	23%
REPAIRS & MAINTENANCE - BUILDING	15,000.00	22,155.95	(7,155.95)	-48%
REPAIRS & MAINTENANCE - VEHICLES	7,500.00	7,522.52	(22.52)	0%
REPAIRS & MAINTENANCE - IRRIGATION	1,500.00	6,408.84	(4,908.84)	-327%
REPAIRS & MAINTENANCE - FIELDS & GROUNDS	75,000.00	59,602.17	15,397.83	21%
	114,000.00	**107,219.82**	**6,780.18**	**6%**

CAPITAL OUTLAY	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
CAPITAL OUTLAY-PARK IMPROVEMENTS	502,001.00	1,825,723.11	(1,323,722.11)	-264%
GRANT EXPENDITURE	437,500.00	209,604.26	227,895.74	52%
CAPITAL OUTLAY-VEHICLES	65,000.00	53,090.00	11,910.00	18%
	1,004,501.00	**2,088,417.37**	**(1,083,916.37)**	**-108%**
02 - Parks Totals:	**3,379,811.00**	**3,490,434.97**	**(110,623.97)**	**-3%**

DEPARTMENT ANALYSIS Cont'd

PARKS Cont'd



DEPARTMENT ANALYSIS Cont'd

ROADS

Role of the department - To operate and maintain the District's infrastructure; roads and sidewalks.

PERSONNEL	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
WAGES, OTHER	1,936,186.00	970,162.68	966,023.32	50%
OVERTIME	102,000.00	18,212.34	83,787.66	82%
PAYROLL TAXES	148,118.00	74,893.42	73,224.58	49%
RETIREMENT	263,902.00	138,581.79	125,320.21	47%
EMPLOYEE INSURANCE	551,174.00	244,536.78	306,637.22	56%
WORKER'S COMP INSURANCE	68,541.00	-	68,541.00	100%
UNIFORMS	10,000.00	3,373.47	6,626.53	66%
	3,079,921.00	**1,449,760.48**	**1,630,160.52**	**53%**

CONTRACTS	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
CONTRACTUAL SERVICES-PROFESSIONAL	40,000.00	13,824.00	26,176.00	65%
CONTRACTUAL SERVICES-OTHER	25,000.00	5,012.81	19,987.19	80%
ATTORNEY FEES	150,000.00	30,717.50	119,282.50	80%
ENGINEERING FEES	40,000.00	17,229.58	22,770.42	57%
CONTRACTUAL SERVICES - JANITORIAL	9,000.00	1,700.00	7,300.00	81%
TRASH PICKUP	10,000.00	10,832.70	(832.70)	-8%
EQUIPMENT LEASING, LONG-TERM (NON-CAPITAL)	400,000.00	183,535.09	216,464.91	54%
EQUIPMENT RENTAL SHORT-TERM	150,000.00	121,526.75	28,473.25	19%
GENERAL INSURANCE	230,801.00	9,636.86	221,164.14	96%
	1,054,801.00	**394,015.29**	**660,785.71**	**63%**

REPAIR & MAINTENANCE	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
REPAIRS & MAINTENANCE - EQUIPMENT	275,000.00	137,811.98	137,188.02	50%
REPAIRS & MAINTENANCE - BUILDING	40,000.00	10,237.68	29,762.32	74%
REPAIRS & MAINTENANCE - VEHICLES	100,000.00	22,697.95	77,302.05	77%
DRAINAGE SWALES	-	746.26	(746.26)	
	415,000.00	**171,493.87**	**243,506.13**	**59%**

ROADS	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
MILLING ROADS	1,300,000.00	538,985.68	761,014.32	59%
DIRT ROADS	125,000.00	-	125,000.00	100%
ASPHALT ROADS	150,000.00	20,191.07	129,808.93	87%
ASPHALT SIDEWALKS	180,000.00	61,761.95	118,238.05	66%
ROAD PREPARATION - SOD, (INC SWALE)	400,000.00	245,420.53	154,579.47	39%
MATERIAL HAULING	262,500.00	153,122.75	109,377.25	42%
	2,417,500.00	**1,019,481.98**	**1,398,018.02**	**58%**

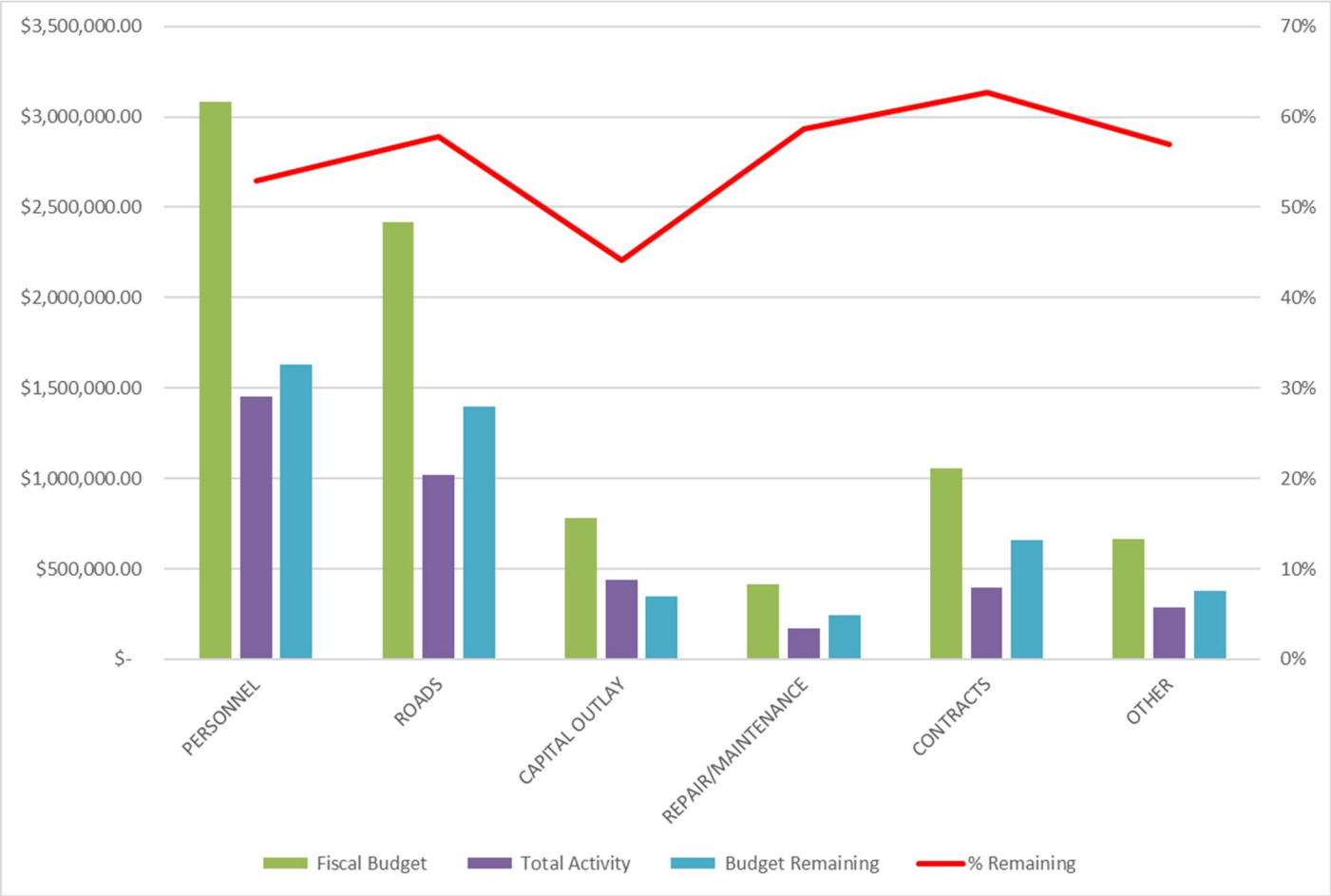
OTHER	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
OFFICE PRINTING & SIGNAGE	900.00	-	900.00	100%
ROAD SIGNAGE	75,000.00	24,478.48	50,521.52	67%
PRINTING, SIGNAGE & FORMS	2,000.00	-	2,000.00	100%
CHARGES AND FEES	1,500.00	1,057.10	442.90	30%
OFFICE SUPPLIES	5,000.00	2,037.41	2,962.59	59%
JANITORIAL SUPPLIES	7,500.00	3,702.97	3,797.03	51%
DYED DIESEL FUEL	390,000.00	206,444.22	183,555.78	47%
OPERATING MATERIALS & SUPPLIES	100,000.00	25,889.60	74,110.40	74%
SAFETY SUPPLIES	10,000.00	368.66	9,631.34	96%
TOOLS	25,000.00	1,608.60	23,391.40	94%
LUBRICANTS AND FLUIDS	30,000.00	10,964.82	19,035.18	63%
SURVEYING SUPPLIES	5,000.00	664.98	4,335.02	87%
TRAVEL	2,000.00	-	2,000.00	100%
POSTAGE & DELIVERY	100.00	11.31	88.69	89%
UTILITIES	10,000.00	8,433.45	1,566.55	16%
	664,000.00	**285,661.60**	**378,338.40**	**57%**

CAPITAL OUTLAY	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
CAPITAL OUTLAY-TRAFFIC CALMING (UNIT SPECIFIC)	33,000.00	-	33,000.00	100%
GRANT EXPENDITURE	188,042.00	162.50	187,879.50	100%
CAPITAL OUTLAY-EQUIPMENT AND MACHINERY	451,759.00	329,672.72	122,086.28	27%
CAPITAL OUTLAY-VEHICLES	110,000.00	107,364.00	2,636.00	2%
	782,801.00	**437,199.22**	**345,601.78**	**44%**

03 - Roads Totals:	**8,414,023.00**	**3,757,612.44**	**4,656,410.56**	**55%**

DEPARTMENT ANALYSIS Cont'd

ROADS Cont'd



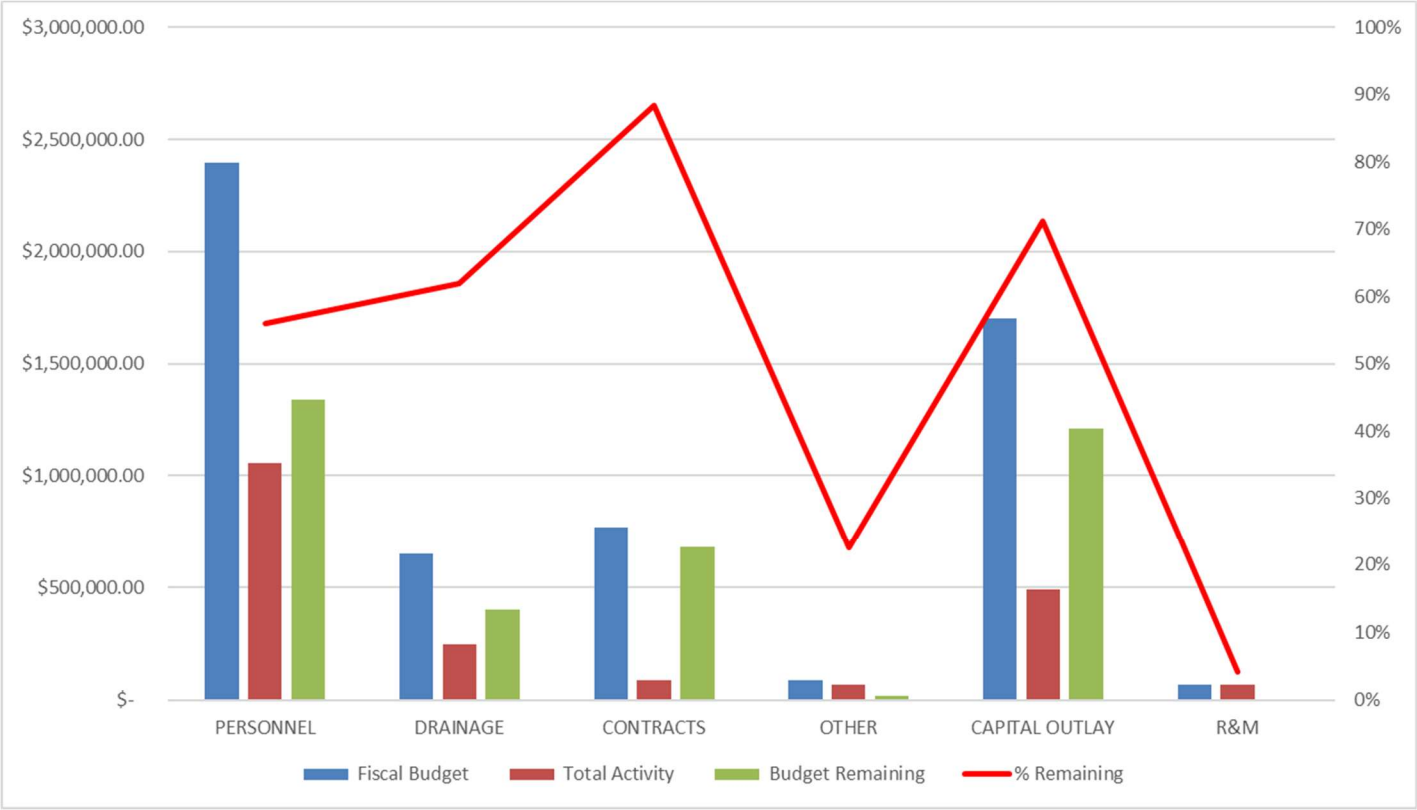
DEPARTMENT ANALYSIS Cont'd

M1

PERSONNEL	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
WAGES, OTHER	1,518,187.00	699,742.68	818,444.32	54%
OVERTIME	40,000.00	11,784.09	28,215.91	71%
PAYROLL TAXES	116,141.00	54,150.95	61,990.05	53%
RETIREMENT	204,456.00	99,161.51	105,294.49	51%
EMPLOYEE INSURANCE	462,252.00	191,223.74	271,028.26	59%
WORKER'S COMP INSURANCE	53,744.00	-	53,744.00	100%
	2,394,780.00	**1,056,062.97**	**1,338,717.03**	**56%**
CONTRACTS	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
ATTORNEY FEES	20,000.00	10,957.50	9,042.50	45%
ENGINEERING FEES	650,000.00	55,499.40	594,500.60	91%
WATER QUALITY SAMPLING	30,000.00	19,128.00	10,872.00	36%
CONTRACTURAL SERVICES - PROFESSIONAL	-	495.20	(495.20)	
GENERAL INSURANCE	52,286.00	3,280.50	49,005.50	94%
NPDES	15,000.00	0.00	15,000.00	100%
	767,286.00	**89,360.60**	**677,925.40**	**88%**
OTHER	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
UTILITIES	2,000.00	1,250.88	749.12	37%
DYED DIESEL FUEL	66,000.00	49,975.69	16,024.31	24%
OPERATING MATERIALS & SUPPLIES	5,000.00	6,867.40	(1,867.40)	-37%
TOOLS	5,000.00	4,891.94	108.06	2%
LUBRICANTS AND FLUIDS	$10,000.00	5,971.36	4,028.64	40%
BOOKS, PUBLICATIONS, DUES & SUBSCRIPTION	1,000.00	-	1,000.00	100%
	89,000.00	**68,957.27**	**20,042.73**	**23%**
DRAINAGE	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
DRAINAGE CULVERTS	235,000.00	147,439.33	87,560.67	37%
CANAL REPAIR	50,000.00	29,622.76	20,377.24	41%
CANAL RECLAMATION	100,000.00	12,465.00	87,535.00	88%
MAINTENANCE-CANALS (BASIN SPECIFIC)	20,000.00	29,702.81	(9,702.81)	-49%
MOT/SINAGE	34,740.00	14,644.50	20,095.50	58%
DRAINAGE STRUCTURES	22,600.00	-	22,600.00	100%
PUMP STATIONS	34,000.00	2,898.25	31,101.75	91%
MAINTENANCE-PUMPS AND STRUCTURES (BAS	-	343.52	(343.52)	
MATERIAL HAULING	91,125.00	9,435.00	81,690.00	90%
DEBRIS HAULING	50,750.00	-	50,750.00	100%
TELEMETRY	10,000.00	0.00	10,000.00	100%
	648,215.00	**246,551.17**	**401,663.83**	**62%**
CAPITAL OUTLAY	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
GRANT EXPENDITURE	748,170.00	28,577.59	719,592.41	96%
CAPITAL OUTLAY-PUMPS AND STRUCTURES (BA	521,800.00	-	521,800.00	100%
CAPITAL OUTLAY-CANALS (BASIN SPECIFIC)	40,000.00	-	40,000.00	100%
CAPITAL OUTLAY - EQUIPMENT	391,888.00	391,710.44	177.56	0%
	1,701,858.00	**420,288.03**	**1,281,569.97**	**75%**
REPAIRS & MAINTENANCE	**Fiscal Budget**	**Total Activity**	**Budget Remaining**	**% Remaining**
REPAIRS & MAINTENANCE - EQUIPMENT	50,000.00	49,824.60	175.40	0%
REPAIRS & MAINTENANCE - BUILDING	10,000.00	6,198.23	3,801.77	38%
REPAIRS & MAINTENANCE - VEHICLES	10,000.00	11,020.32	(1,020.32)	-10%
	70,000.00	**67,043.15**	**2,956.85**	**4%**
04 - M1 Totals:	**5,671,139.00**	**1,948,263.19**	**3,722,875.81**	**66%**

DEPARTMENT ANALYSIS Cont'd

M1 Cont'd



DEPARTMENT ANALYSIS Cont'd

M2

PERSONNEL	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
WAGES, OTHER	317,997.00	152,294.28	165,702.72	52%
OVERTIME	10,000.00	2,570.34	7,429.66	74%
PAYROLL TAXES	24,327.00	11,780.84	12,546.16	52%
RETIREMENT	42,845.00	21,583.57	21,261.43	50%
EMPLOYEE INSURANCE	94,802.00	41,168.45	53,633.55	57%
WORKER'S COMP INSURANCE	11,257.00	-	11,257.00	100%
UNIFORMS	-	99.99	(99.99)	
	501,228.00	**229,497.47**	**271,730.53**	**54%**

CONTRACTS	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
ATTORNEY FEES	8,000.00	99,300.31	(91,300.31)	-1141%
ENGINEERING FEES	25,000.00	8,440.00	16,560.00	66%
GENERAL INSURANCE	10,065.00	824.84	9,240.16	92%
	43,065.00	**108,565.15**	**(65,500.15)**	**-152%**

OTHER	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
UTILITIES	6,000.00	2,867.52	3,132.48	52%
REPAIRS & MAINTENANCE - BUILDING	10,000.00	-	10,000.00	100%
	16,000.00	**2,867.52**	**13,132.48**	**82%**

DRAINAGE	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
MAINTENANCE-CANALS (BASIN SPECIFIC)	10,000.00	-	10,000.00	100%
MOT/SINAGE	13,260.00	-	13,260.00	100%
DRAINAGE STRUCTURES	5,000.00	-	5,000.00	100%
PUMP STATIONS	5,000.00	4,222.17	777.83	16%
MATERIAL HAULING	18,000.00	-	18,000.00	100%
DEBRIS HAULING	12,000.00	-	12,000.00	100%
TELEMETRY	5,000.00	-	5,000.00	100%
	68,260.00	**4,222.17**	**64,037.83**	**94%**

CAPITAL OUTLAY	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
CAPITAL OUTLAY-PUMPS & STRUCTURES (BASIN SPECIFIC)	29,000.00	-	29,000.00	100%
CAPITAL OUTLAY-CANALS (BASIN SPECIFIC)	35,000.00	5,100.00	29,900.00	117%
CAPITAL OUTLAY - EQUIPMENT & MACHINERY	79,700.00	73,176.70	6,523.30	1222%
	143,700.00	**78,276.70**	**65,423.30**	**46%**

06 - M2 Totals:	**772,253.00**	**423,429.01**	**348,823.99**	**45%**

DEPARTMENT ANALYSIS Cont'd

M2 Cont'd



DEPARTMENT ANALYSIS Cont'd

M3 (SRG)

PERSONNEL	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
WAGES - OTHER	24,668.00	10,061.15	14,606.85	59%
OVERTIME	2,500.00	182.05	2,317.95	93%
PAYROLL TAXES	1,887.00	779.71	1,107.29	59%
RETIREMENT	3,278.00	1,406.38	1,871.62	57%
EMPLOYEE INSURANCE	7,349.00	2,952.71	4,396.29	60%
WORKERS COMP INSURANCE	874.00	0.00	874.00	100%
	40,556.00	**15,382.00**	**25,174.00**	**62%**

CONTRACTS	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
TRASH PICK-UP	1,000.00	0.00	1,000.00	100%
EQUIPMENT RENTAL	8,394.00	3,100.00	5,294.00	63%
	9,394.00	**3,100.00**	**6,294.00**	**67%**

CAPITAL OUTLAY	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
CAPITAL OUTLAY - EQUIPMENT & MACHINERY	**2,880.00**	**3,130.56**	**(250.56)**	**-9%**

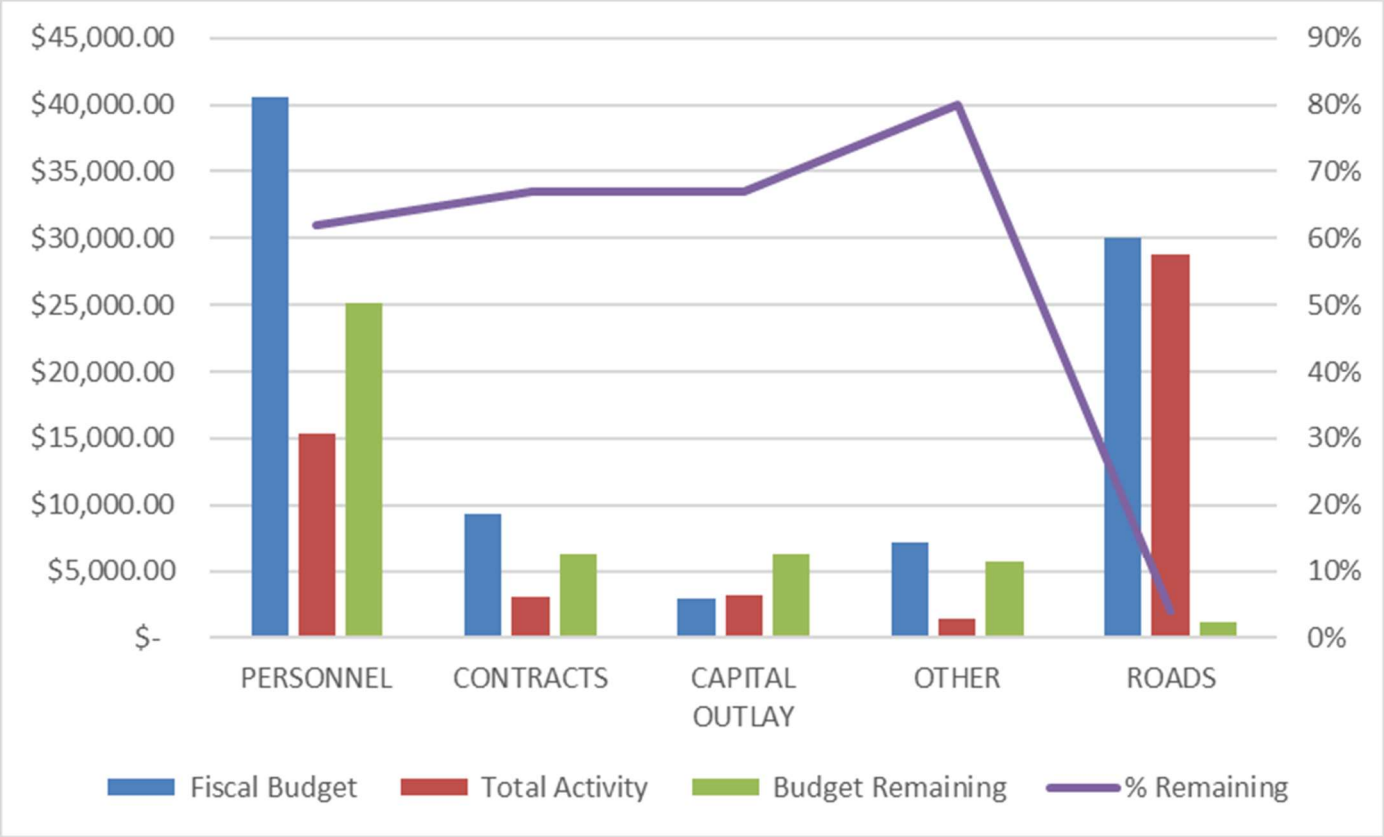
OTHER	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
DYED DIESEL FUEL	**7,200.00**	**1,445.67**	**5,754.33**	**80%**

ROADS	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
ROAD MATERIAL	**30,000.00**	**28,813.11**	**1,186.89**	**4%**

08 - M3 Totals:	**90,030.00**	**51,871.34**	**38,158.66**	**42%**

DEPARTMENT ANALYSIS Cont'd

M3 (SRG) Cont'd



DEPARTMENT ANALYSIS Cont'd

AGGREGATE PRODUCTION

PERSONNEL	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
WAGES - OTHER	161,200.00	105,518.21	55,681.79	35%
OVERTIME	22,800.00	785.08	22,014.92	97%
PAYROLL TAXES	12,332.00	7,885.53	4,446.47	36%
RETIREMENT	21,972.00	14,949.80	7,022.20	32%
EMPLOYEE INSURANCE	44,516.00	31,442.61	13,073.39	29%
WORKERS' COMP INSURANCE	3,935.00	0.00	3,935.00	100%
UNIFORMS	600.00	125.00	475.00	79%
	267,355.00	**160,706.23**	**106,648.77**	**40%**

CONTRACTS	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
CONTRACTUAL SERVICES - PROFESSIONAL	3,500.00	4,042.76	-542.76	-16%
EQUIPMENT LEASING	596,340.00	348,052.95	248,287.05	42%
EQUIPMENT RENTAL	85,000.00	12,124.11	72,875.89	86%
	684,840.00	**364,219.82**	**320,620.18**	**47%**

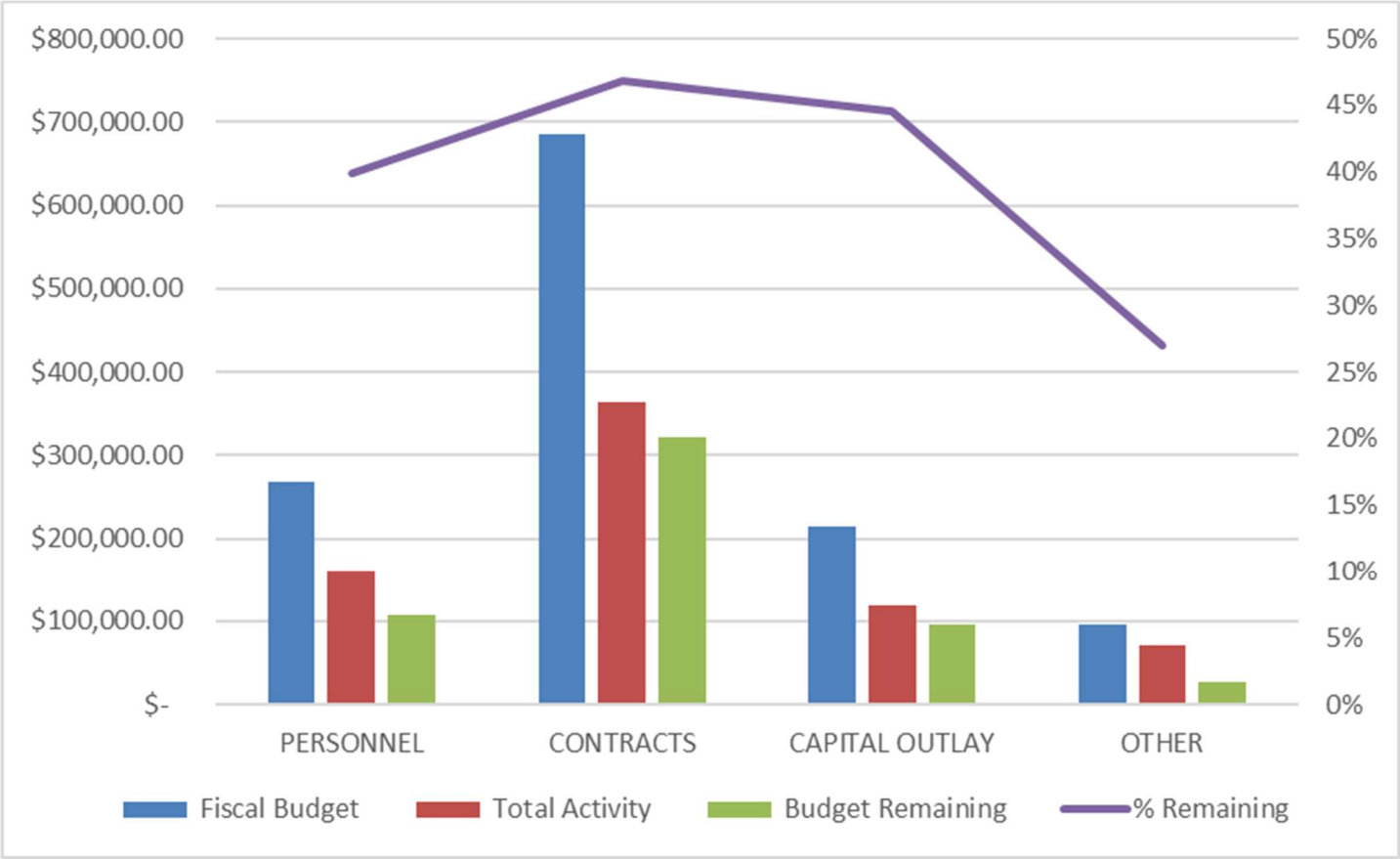
CAPITAL OUTLAY	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
CAPITAL OUTLAY - EQUIPMENT & MACHINERY	**215,000.00**	**175,596.80**	**39,403.20**	**18%**

OTHER	Fiscal Budget	Total Activity	Budget Remaining	% Remaining
FUEL	78,336.00	39,432.62	38,903.38	50%
OPERATING MATERIALS & SUPPLIES	5,600.00	19,887.39	-14,287.39	-255%
SAFETY EQUIPMEMNT	2,000.00	388.51	1,611.49	81%
TOOLS	2,500.00	853.44	1,646.56	66%
LUBRICANTS & FLUIDS	7,500.00	9,517.56	-2,017.56	-27%
	95,936.00	**70,079.52**	**25,856.48**	**27%**

09 - AG Production Totals:	**1,263,131.00**	**770,602.37**	**492,528.63**	**39%**

DEPARTMENT ANALYSIS Cont'd

AGGREGATE PRODUCTION Cont'd



BONDS OUTSTANDING

BOND	AMOUNT OUTSTANDING	FINAL MATURITY DATE	PRINCIPAL DUE AUG 1, 2026	INTEREST PAID FEB 1, 2026
SERIES 2015 (UNIT 18)	$ 3,210,000	August 1, 2031	$ 490,000	$ 52,163
SERIES 2022 (R3)	$ 11,775,000	August 1, 2042	$ 450,000	$ 294,375
SERIES 2022 (UNIT 20)	$ 2,330,000	August 1, 2032	$ 290,000	$ 52,775

Board of Supervisors
Monthly Report

To: Board of Supervisors

From: Greg Shafer, Asst. Director of Operations and Maintenance

Date: June 3, 2026

Subject: Mowing, Stormwater & Aquatics Report for May1-28, 2026

Storm Water Management
Water Elevations
May is transition month from dry season to wet season control elevations M-1 Basin Upper 16.0' M-1 Lower Basin 16.0' – 15.5' and M-2 basin 17.0'
Current Elevations:
M1 upper basin 16.0'
M1 lower basin 15.4'
M2 basin 15.5'
M2 Canal 13.5'
Corbett (discharge structures S-1 and S-2 are currently being replaced for the M-0 canal restoration)
SRG 17.3'
CGCDD 17.3'
The average rainfall for May was approx. 4 inches

Pump Operations
Station 4 (Bayhill) Pump Rebuild completed
Exhaust Silencers for Pumps 31 and 32 (pump station 3) were replaced
Staff - Routine maintenance of pump stations and control structures include pump startups, mowing, housekeeping, equipment servicing, daily logs, and inspections.
Continue monitoring water levels daily.
Continue monitoring ground water monthly.
Continue monitoring Corbett levels 1 time per month and as needed.
Continue monitoring SRG/CGCDD levels 1 time per month and as needed.

Aquatic Weed Control Report
Treatments for Grasses and water lilies in zone 1
Working Supervisor Applicator 114 work hours.
35 acers treated.
Laborers 0 hours.

AVC canal restoration
Working supervisor / Applicator 113.5 work hours
Laborers 89 hours total
Treatments with tree and shrubbery removal zones 1, 3 and 5

NPDES
Tracking trash pick-ups; performing inspections on pipes and structures, and stations in conjunction with the NPDES Permit.

Mowing
Boom mowers working zone 4,5 and M-1 Impoundment
Flat deck mowers are in zone 4,5 and M-1 Impoundment
Big boom (maverick) mowing primary canals, sidewalk cutbacks and major control structures

Culvert Improvements
130th between 77th and 78th - Emergency pipe repair (3 weeks)
Temple Blvd east of Seminole Pratt – replaced pipe, rip rap and add split rail fence

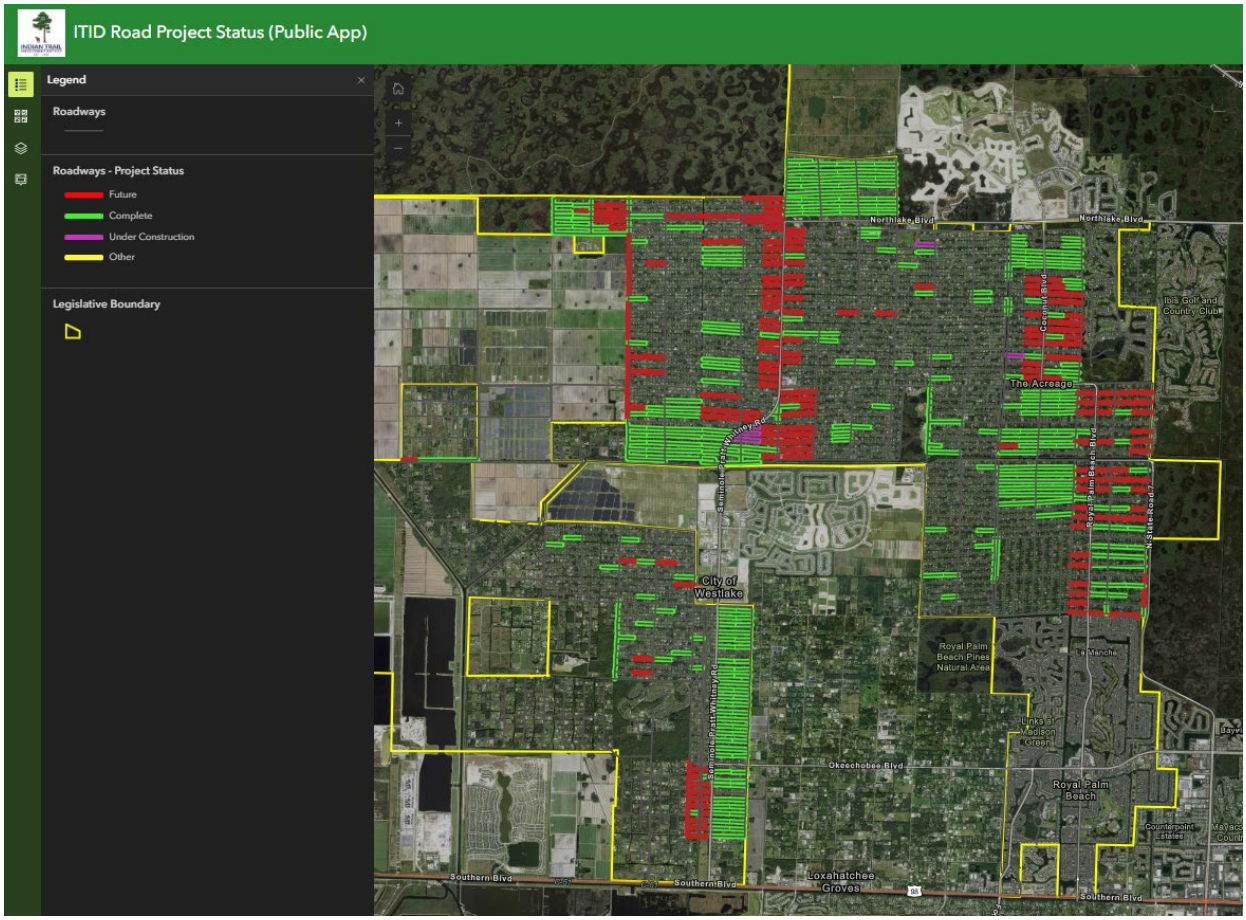
Canal Improvements
82nd Ln west of 140th - repair canal easement
82nd Ln east of Grapeview – Erosion repair
67th east of Apache - clearing and obstruction removal for equipment access
14232 82nd St N – erosion repair and bank stabilization
180th between 82nd and 83rd – started canal easement repair

Swale Maintenance
Restore swales for positive drainage at following locations:
16065 92nd
130th north of 77th (Emergency pipe replacement)
16368 87th east of Banyan
84th west of Seminole Pratt
M-1 Impoundment outfall repair washouts along M-0
Coconut Park repair berm around lake

INDIAN TRAIL
IMPROVEMENT DISTRICT
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To:	Board of Supervisors
From:	Jason Lester, Chief Operation Officer
Date:	May 21st, 2026
Subject:	Monthly Report: May 1st to May 31st 2026

Indian Trail Road Project Map (ArcGIS)
https://itid.maps.arcgis.com/apps/instant/sidebar/index.html?appid=691564cd9f9e47688387e33a4f9a1d36. Indian Trail road project status is now available on ArcGIS through the link provided.



Milling Road Operations
District crews conducted field surveys of property corners, realigned roadways, relocated mailboxes, and verified swales for proper drainage. They cut existing dirt roads down to subgrade, exported excess rock and soil to other local roads in need of repair, and imported and placed approximately 650 tons of recycled asphalt millings per quarter mile. The millings were graded and compacted to exceed 95% compaction in accordance with FDOT specifications. Crews also installed milling aprons at each driveway and sealed the surface per FDOT standards. The locations and status of milling road projects are as follows:
Zone 5 – Brighton Dr west Seminole Pratt (.13-mile road) – Project completed in May.
Petition Road – 42nd Rd N west Cheetham (.25-mile road) – Project completed in May
Petition Road – Orange Grove BLVD east Mandarin (.25-mile road) – Project commenced in May and remains ongoing.
Petition Road – 69th ST N west Banyan (.5-mile road) – Project commenced in May and remains ongoing.

Note: Milling road production averaged 2.1 miles per month from January through May 2025. From June 2025 to January 2026, output declined to 1.1 miles per month due to resource constraints and operational changes. After standard operating procedures were reinstated, production increased to 1.9 miles per month between February and April 2026. As of May 2026, resource constraints and operational changes have been reintroduced and are expected to reduce milling road production. Remaining 1.1 miles of planned Zone 5 block roads placed on hold as directed.

** Block Road Milling was paused so crews could complete Petition Roads carried over from the previous fiscal year, according to Rob Robinson.*

Dirt Road Operations
Four motor graders continued routine maintenance grading across the District's 230 miles of dirt roads (as of February 2, 2026). Each road is graded once every 14 to 17 working days, depending on weather conditions. Primary through roads are graded every Monday. Graders also supported road repairs using rock hauled from milling projects and Pump Station 1 aggregate production.

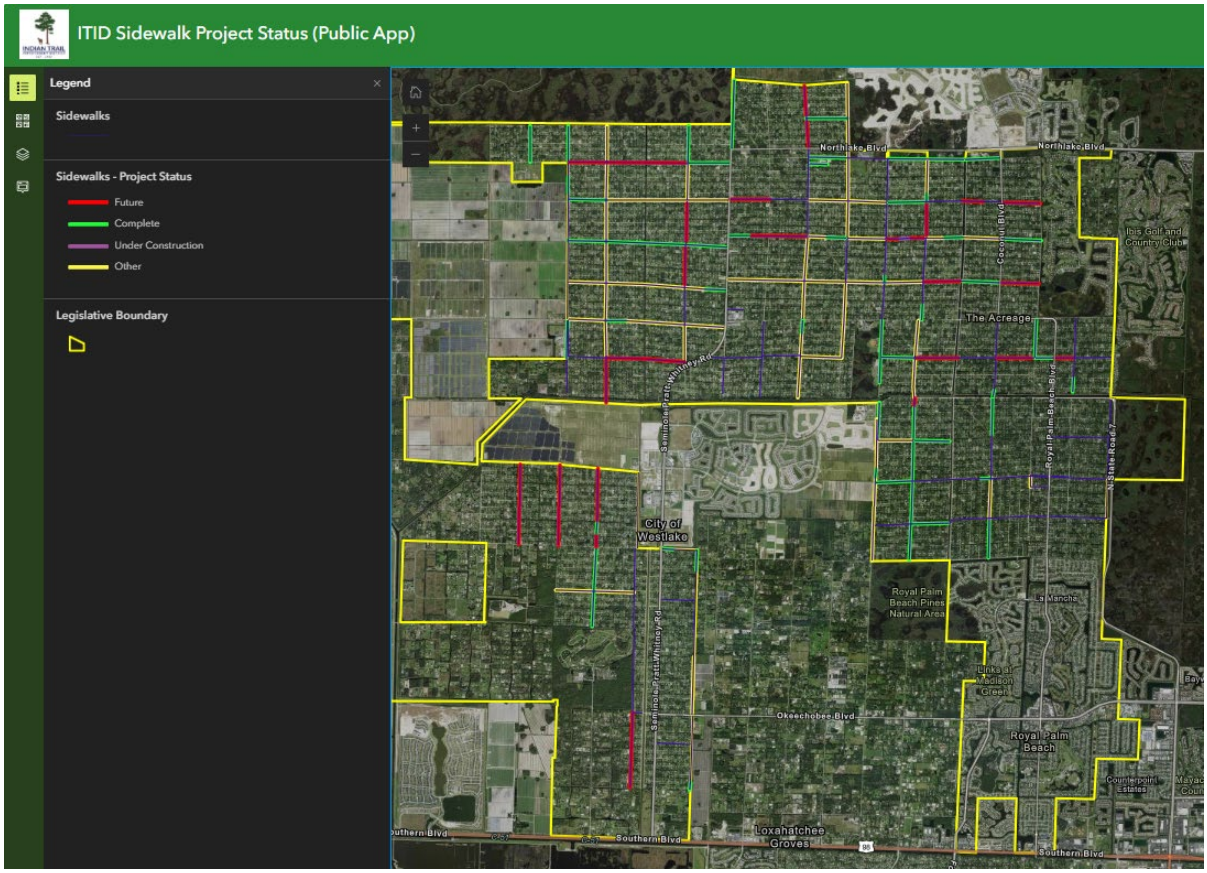
Asphalt Road and Sidewalk Operations
Asphalt sidewalk replacement – Citrus Grove BLVD from Seminole Pratt east to Apache (0.5-mile). Sidewalk replaced during the month of May.

Asphalt Road Pothole Repair – Potholes in asphalt roadways were saw-cut and compacted in accordance with FDOT standards at various locations throughout the District.

ry below:

Sidewalk Inventory Summary (August 2025)		
Sidewalk Condition	**# of Sidewalks**	**Miles of Sidewalks**
Acceptable	96	48.7
Minimally Acceptable	51	25.61
M/U	17	9.53
Unacceptable	6	3.53
TOTAL	**170**	**87.37**

Indian Trail Sidewalk Project Map (ArcGIS)
https://itid.maps.arcgis.com/apps/instant/sidebar/index.html?appid=8778a471c33741de8797720cf1e1eb27. Indian Trail sidewalk project status is now available on ArcGIS through the link provided.



Signage Operations
Signage – PBC no longer providing street signs as of May 2024. ITID continues to purchase road signage needed to replace damaged and worn signs.

Five New Four-Way Stops – ITID will install two new LED stop signs at each of five County-approved intersections: Mandarin/Hamlin, Hall/Citrus Grove, Hall/Key Lime, 140th/Key Lime, and Avocado/Key Lime. These locations are currently two-way stops with LED signage; the additional signs will convert them to all-way (four-way) stops. Required improvements will also include stop-ahead signs, double yellow centerlines, and crosswalks.
The estimated cost for signage is $15,000, to be funded from the remaining $50,000 sign budget, while pavement striping is estimated at $24,000, to be funded from the remaining $100,000 asphalt road maintenance budget. To enhance public safety and awareness, message boards will be deployed one week prior to construction, and stop-ahead signs will be equipped with two road flags for 4–6 weeks following installation. New LED stop signs have been ordered and are expected to arrive within 3–4 weeks. Construction is scheduled to begin in June.

Traffic Control Operations and Traffic Studies
Traffic studies have been on hold since March 2026. Traffic radar and data collection signs have been taken out of service due to missing ITID GPS trackers. The status of the GPS trackers remains pending. **Traffic Data Collected from the most recent to March 2025 is as follows:**

Traffic Study of Mandarin BLVD between Orange BLVD and Key Lime BLVD
February 2026 (3,380 vehicles per day average) – Traffic Data Report shows that an average of 1,562 vehicles travel southbound per day at an average speed of 38 mph and an 85th percentile speed of 45 mph (40 mph speed limit). An average of 1,818 vehicles travel northbound per day at an average speed of 36 mph and an 85th percentile speed of 42 mph (40 mph speed limit).

Traffic Study of Mandarin BLVD between Tangerine and Orange BLVD
February 2026 (3,782 vehicles per day average) – Traffic Data Report shows that an average of 1,956 vehicles travel southbound per day at an average speed of 37 mph and an 85th percentile speed of 44 mph (40 mph speed limit). An average of 1,826 vehicles travel northbound per day at an average speed of 38 mph and an 85th percentile speed of 45 mph (40 mph speed limit).

Traffic Study of Mandarin BLVD between 60th and Tangerine
January 2026 (4,393 vehicles per day average) – Traffic Data Report shows that an average of 2,225 vehicles travel southbound per day at an average speed of 39 mph and an 85th percentile speed of 45 mph (40 mph speed limit). An average of 2,168 vehicles travel northbound per day at an average speed of 38 mph and an 85th percentile speed of 44 mph (40 mph speed limit).

Traffic Study of 120th Ave N at Sunset BLVD
January 2026 (222 vehicles per day average) – Traffic Data Report shows that an average of 95 vehicles travel southbound per day at an average speed of 23 mph and an 85th percentile speed of 31 mph (30 mph speed limit). An average of 127 vehicles travel northbound per day at an average speed of 22 mph and an 85th percentile speed of 27 mph (30 mph speed limit).

Traffic Study of 61st ST N between 120th and Royal Palm Beach BLVD
December 2025 (795 vehicles per day average) – Traffic Data Report shows that an average of 496 vehicles travel westbound per day at an average speed of 17 mph and an 85th percentile speed of 23 mph (30 mph speed limit). An average of 299 vehicles travel eastbound per day at an average speed of 29 mph and an 85th percentile speed of 35 mph (30 mph speed limit).

Traffic Study of Duran BLVD east of Seminole Pratt
December 2025 (628 vehicles per day average) – Traffic Data Report shows that an average of 251 vehicles travel westbound per day at an average speed of 28 mph and an 85th percentile speed of 36 mph (30 mph speed limit). An average of 377 vehicles travel eastbound per day at an average speed of 32 mph and an 85th percentile speed of 38 mph (30 mph speed limit).

Traffic Study of 60th (PBC Road) west of Coconut BLVD
November 2025 (512 vehicles per day average) – Traffic Data Report shows that an average of 251 vehicles travel westbound per day at an average speed of 27 mph and an 85th percentile speed of 35 mph (30 mph speed limit). An average of 261 vehicles travel eastbound per day at an average speed of 30 mph and an 85th percentile speed of 37 mph (30 mph speed limit). Data indicated that 39% of vehicles exceeded the 30 mph speed limit.

Traffic Study of Mandarin BLVD north of Hamlin BLVD
November 2025 (801 vehicles per day average) – Traffic Data Report shows that an average of 336 vehicles travel southbound per day at an average speed of 24 mph and an 85th percentile speed of 33 mph (30 mph speed limit). An average of 465 vehicles travel northbound per day at an average speed of 29 mph and an 85th percentile speed of 37 mph (30 mph speed limit).

Traffic Study of Key Lime BLVD east of 180th
October 2025 (576 vehicles per day average) – Traffic Data Report shows that an average of 341 vehicles travel westbound per day at an average speed of 35 mph and an 85th percentile speed of 42 mph (30 mph speed limit). An average of 235 vehicles travel eastbound per day at an average speed of 36 mph and an 85th percentile speed of 42 mph (30 mph speed limit).

Traffic Study of Persimmon BLVD west of 120th
October 2025 (4,936 vehicles per day average) – Traffic Data Report shows that an average of 2,220 vehicles travel westbound per day at an average speed of 35 mph and an 85th percentile speed of 42 mph (40 mph speed limit). An average of 2,716 vehicles travel eastbound per day at an average speed of 35 mph and an 85th percentile speed of 40 mph (40 mph speed limit).

Traffic Study of 162nd DR N at Grand National
September 2025 (301 vehicles per day average) – Traffic Data Report shows that an average of 154 vehicles travel southbound per day at an average speed of 26 mph and an 85th percentile speed of 35 mph (30 mph speed limit). An average of 147 vehicles travel northbound per day at an average speed of 29 mph and an 85th percentile speed of 36 mph (30 mph speed limit).

Traffic Study of 168th Ter south of Sycamore
September 2025 (118 vehicles per day average) – Traffic Data Report shows that an average of 62 vehicles travel southbound per day at an average speed of 22 mph and an 85th percentile speed of 28 mph (30 mph speed limit). An average of 56 vehicles travel northbound per day at an average speed of 29 mph and an 85th percentile speed of 37 mph (30 mph speed limit).

Traffic Study of Murcott west of Seminole Pratt Whitney (Detour)
August 2025 (559 vehicles per day average) – Traffic Data Report shows that an average of 270 vehicles travel westbound per day at an average speed of 24 mph and an 85th percentile speed of 33 mph (30 mph speed limit). An average of 289 vehicles travel eastbound per day at an average speed of 28 mph and an 85th percentile speed of 34 mph (30 mph speed limit).

Traffic Study of 168th Trl south of Sycamore
July 2025 (107 vehicles per day average) – Traffic Data Report shows that an average of 51 vehicles travel southbound per day at an average speed of 28 mph and an 85th percentile speed of 38 mph (30 mph speed limit). An average of 56 vehicles travel northbound per day at an average speed of 32 mph and an 85th percentile speed of 40 mph (30 mph speed limit).

Traffic Study of 59th ST N east of Royal Palm Beach BLVD
June 2025 (137 vehicles per day average) – Traffic Data Report shows that an average of 97 vehicles travel westbound per day at an average speed of 17 mph and an 85th percentile speed of 25 mph (30 mph speed limit). An average of 40 vehicles travel eastbound per day at an average speed of 21 mph and an 85th percentile speed of 23 mph (30 mph speed limit).

Traffic Study of 58th PL N east of Coconut BLVD
June 2025 (208 vehicles per day average) – Traffic Data Report shows that an average of 134 vehicles travel westbound per day at an average speed of 18 mph and an 85th percentile speed of 25 mph (30 mph speed limit). An average of 74 vehicles travel eastbound per day at an average speed of 24 mph and an 85th percentile speed of 28 mph (30 mph speed limit).

Traffic Study of 190th between Hamlin and 94th
May 2025 (247 vehicles per day average) – Traffic Data Report shows that an average of 105 vehicles travel southbound per day at an average speed of 19 mph and an 85th percentile speed of 27 mph (30 mph speed limit). An average of 142 vehicles travel northbound per day at an average speed of 19 mph and an 85th percentile speed of 27 mph (30 mph speed limit).

Traffic Study of Murcott west of Seminole Pratt Whitney
May 2025 (431 vehicles per day average) – Traffic Data Report shows that an average of 211 vehicles travel westbound per day at an average speed of 24 mph and an 85th percentile speed of 33 mph (30 mph speed limit). An average of 220 vehicles travel eastbound per day at an average speed of 28 mph and an 85th percentile speed of 34 mph (30 mph speed limit).

Traffic Study of 82nd LN N west of 120th
April 2025 (62 vehicles per day average) – Traffic Data Report shows that an average of 54 vehicles travel westbound per day at an average speed of 15 mph and an 85th percentile speed of 18 mph (30 mph speed limit). An average of 12 vehicles travel eastbound per day at an average speed of 21 mph and an 85th percentile speed of 23 mph (30 mph speed limit).

Traffic Study of Downers east of Seminole Pratt
April 2025 (179 vehicles per day average) – Traffic Data Report shows that an average of 86 vehicles travel westbound per day at an average speed of 16 mph and an 85th percentile speed of 23 mph (30 mph speed limit). An average of 93 vehicles travel eastbound per day at an average speed of 25 mph and an 85th percentile speed of 30 mph (30 mph speed limit).

Traffic Study of Wiltshire east of Seminole Pratt
March 2025 (308 vehicles per day average) – Traffic Data Report shows that an average of 119 vehicles travel westbound per day at an average speed of 24 mph and an 85th percentile speed of 33 mph (30 mph speed limit). An average of 189 vehicles travel eastbound per day at an average speed of 30 mph and an 85th percentile speed of 36 mph (30 mph speed limit).

To: Board of Supervisors

From: Kenneth Lawrence, CPRP, CPSI (Facilities, Parks and Recreation Department)

Date: June 3, 2026

Subject: Facilities, Parks and Recreation Report for May 2026

Background:

Hamlin House Usage Month of May 2026

- 03

Park Reservations for the Month of May 2026

- Nicole Hornstein Equestrian Park – 0
- Acreage Community Park – 0
- Acreage Community Park South – 1
- Kidscape – 0
- Downers – 0
- Bob Hoefl – 2
- Sycamore – 0
- Temple – 0
- Citrus – 0

Parks Maintenance

The District has obtained a new park maintenance contract with Brightview Landscape Services, Inc. and has officially terminated the agreement with Juniper Landscaping of Florida, LLC.

FEMA Update for Coconut Park:
The pier project has been completed and waiting for competition of final punch out items, per engineering, and final inspections with Palm Beach County. The new walkway and installation of exercise equipment, benches, and trash cans have been completed.

The parks team continues general maintenance of the passive parks throughout District.

Acreage Community Park North Athletic Campus: Basic park maintenance.

Acreage Community Park South Expansion: Basic park maintenance. Waiting for final approval from Palm Beach County regarding the IST agreement extension for the remaining items in Phase II. Final approval will be on the County's July 7th, 2026, Commission Meeting.

Administration Building: Basic facility maintenance.

Citrus Grove Park: Basic park maintenance. Closing out FRDAP Grant.

Coconut Park: FEMA approved $401,416.30 for hurricane repairs. Coconut Park's Pier has been completed. The contractor is organizing the final closeout documents and submitting for the final inspection with Palm Beach County. Once approved the District will receive a copy of the Certificate of Completion for the project. The parks team has installed fencing, new benches, new trash cans, and new exercise equipment at the park.

Kidscape Park: New artificial turf has been installed around the playground. Park staff installed new much around the swing set and installed grass seeds throughout the playground area. Closing out FRDAP Grant.

Nicole Hornstein Equestrian Park: Basic park maintenance. The parks team added fresh sand and sod to the natural walking trail.

Sycamore Park: Basic park maintenance.

Recreation Programming

- Fishing at the M1 Impoundment continues.
- Archery Classes continue at the Hamlin House.

Completed Events

- Fishing at M1 - May 2nd, 2026
- Archery - May 3rd, 2026

Upcoming Events

- Fishing at M1 - June 6th, 2026
- Archery - June 7th, 2026

Recommendation:
Motion to receive and file.

Fiscal Impact: N/A

INDIAN TRAIL
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To: Board of Supervisors

From: Heidi Garcia

Date: June 3, 2026

Subject: Public Record Requests received for the month of May 2026

Background: The District Received **1** records for this reporting month

Recommendation: Motion to Receive and File

Fiscal Impact: $ 0 have been collected under Records Management in May

RECORD REQUEST LOG

RECORD REQUEST ASSISNGED NUMBER	DATE OF REQUEST	REQUEST NAME	PUBLIC RECORD REQUEST	DATE ACKNOWLDEGED	DATE FILFILLED RECORD REQUEST	COST OF RECORD REQUEST
20260202HGPR001	1/31/2026	LISA JOHNSON	REQUESTING ALL APPROVED ITID BOARD OF SUPERVISORS REGULAR MEETING MINUTES FROM 2021 THROUGH JANUARY 2026. PLEASE PROVIDE EXISTING ELECTRONIC PDF COPIES VIA PORTAL OR EMAIL TO: LISANNJOHNSON63@GMAIL.COM	2/2/2026	PENDING OCT 25, NOV 25, DEC 25 + JAN 26 2026.03.30 EMAILED OCTOBER MINUTES TO LISAANEJOHNSON63@GMAIL.COM	$0.00
20260202HGPR002	01/331/2026	LISA JOHNSON	REQUESTING ALL APPROVED ITID BOARD OF SUPERVISORS REGULAR MEETING MINUTES IN PDF FORMAT FROM 2016–2020. PLEASE PROVIDE EXISTING ELECTRONIC COPIES VIA PORTAL OR EMAIL TO: LISANNJOHNSON63@GMAIL.COM	2/2/2026	2/2/2026	$0.00
20260202HGPR003	1/31/2026	LISA JOHNSON	REQUESTING ALL APPROVED ITID BOARD OF SUPERVISORS REGULAR MEETING MINUTES IN PDF FORMAT FROM 2010–2015. PLEASE PROVIDE EXISTING ELECTRONIC COPIES VIA PORTAL OR EMAIL TO: LISANNJOHNSON63@GMAIL.COM	2/2/2026	2/2/2026	$0.00
20260202HGPR004	1/31/2026	LISA JOHNSON	ANY EMAIL CORRESPONDENCE BETWEEN THE BOARD OF SUPERVISORS AND/OR STAFF REGARDING THE ALA USER AGREEMENT OR MATTERS PERTAINING TO THE ALA WITHIN THE PAST 12 MONTHS.	2/2/2026	02/23/2026 RECEIVED PAYMENT AND SENT RECORDS REQUEST	$40.00
20260202HGPR005	1/31/2026	LISA JOHNSON	MINUTES FROM OCTOBER 2025 REGULAR BOARD MEETING	2/2/2026	2026.03.30 EMAILED OCTOBER MINUTES T LISAANNEJOHNSON63@GMAIL.COM	$0.00
20260202HGPR006	1/31/2026	LISA JOHNSON	MINUTES FROM NOVEMBER 2025 REGULAR BOARD MEETING	2/2/2026	PENDING OCT 25, NOV 25, DEC 25 + JAN 26 2026.03.30 EMAILED OCTOBER MINUTES TO LISAANEJOHNSON63@GMAIL.COM 04/30/2026 EMAILED NIVEMBER 2025 MINUTES TO LISAANNJOHNSON63@GMAIL.COM	$0.00
20260202HGPR007	1/31/2026	LISA JOHNSON	MINUTES FROM DECEMBER REGULAR BOARD MEETING	2/2/2026	PENDING OCT 25, NOV 25, DEC 25 + JAN 26 04/30/2026 EMAILED DECEMBER 2025 MINUTES TO LISAANNJOHNSON63@GMAIL.COM	$0.00
20260202HGPR008	1/31/2026	LISA JOHNSON	MINUTUES FROM JANURARY REGULAR BOARD MEETING	2/2/2026	PENDING OCT 25, NOV 25, DEC 25 + JAN 26	

20260202HGPR009	1/30/2026	JOHN SINCLAIR	REQUESTING SECURITY VIDEO FROM THE MEETING BREAK ON 12/10/25 TO CORROBORATE A CLAIM MADE BY MS. KARLA BOWSHER ON SOCIAL MEDIA. I WOULD ALSO LIKE A COPY OF ANY VIDEO FOOTAGE RECORDED ON A CELL PHONE BY BOARD MEMBER VASSALOTTI RELATED TO THIS INCIDENT.	2/2/2026	02/02/2026 sent to johnnysinclair411@gmail.com	$0.00
20260202HGPR010	01/30/22026	RICH GILL	KENNETH LAWERANCE EMAILS FROM 12/1/2025-01/31/2025	2/2/2026	2/11/26 Sent emal confirmation of estimate of $40 to proceed	$40.00
20260202HGPR011	1/28/2026	ROBERT SAYLOR	I respectfully request that the Town provide the following: Survey by Gary Raymon (dated July 16, 1998): This survey establishes the boundary of the easement in question and is referenced in the lawsuit materials. Please provide a copy. Service of Process Documentation: The previous owners of my client's property, Daniel Grzybowski and his wife, were named as defendants in the 1996 lawsuit. However, the documents produced do not reflect that they were served with process or included in the final resolution of the case. Please provide any documentation showing service on the Grzybowskis or their participation in the litigation. .	2/2/2026	02/11/2026 Heidi, I spoke with Mr. Saylor. No need to produce any records for now. I'll let you know if that changes. William P. Doney, Esq.Caldwell Pacetti	$0.00
20260202HGRP012	1/28/2026	LISA JOHNSON	Requesting all screenshots and social media posts referenced by Elizabeth. She stated that the same five people are attacking Elizabeth and Richard with misinformation. This accusation was made during the 1/28/26 ITID meeting under Supervisors' Business. I am requesting that the specific comments she is referring to be identified and highlighted. As a resident who was publicly accused during a meeting, I found this very concerning. I again request open communication with residents so that issues can be discussed publicly.	2/2/2026	02/18/2026 Received screens shots and placed in link for Ms. Johnsons Records Request and notified they are there. Records not Completed.	$0.00
20260211HGPR013	2/6/2026	LISA JOHNSON	Requesting any communication—emails, texts, call logs, social media posts, or other electronic or written records—by or involving Accomando, Vassolotti, or Parrell regarding the ALA, its members, or associated public from September 1, 2025 through February 6, 2026. This request includes any communication with any ALA board member, as well as records on ITID-issued or personal devices used for public business.	2/11/2026	02/23/2026 RECEIVED PAYMENT AND SENT RECORDS REQUEST	$40.00
20260211HGPR014	2/5/2026	JIMMY BARRON	ALL SURVEYS ASSOCIATED WITH 17390 TEMPLE BLVD	2/11/2026	COMPLETED REFERRED TO PBC FOR SURVERYS	$0.00

20260212HGPR015	02/12/2026	MAYA BOOTH	Requesting 2025 payroll and tax documentation for Matthew Booth. The Palm Beach County Clerk of Court, Family Division—Magistrate General Magistrate Ilana Marcus—is requesting that we submit all payroll and tax documentation for Matthew Booth, DOB: 02/14/1981.	2/12/2026	2/17/2026 UNAABLE TO FULFILL INFORMATION IS CONFIDENTIAL	$0.00
20260212HGPR016	2/12/2026	LOUIS COLANTOUNI	Please provide a complete list of all private or commercial entities currently permitted to use ITID parks and facilities, including the entity name, operator/manager, and type of usage (sport or training). Heidi, can you also include any available contact information for these entities? Thank you.	2/12/2026	03/11/26 SENT INFORMATION TO LCOLAN4280@AOL.COM	$0.00
	2/23/2026	LISA JOHNSON	Hello, Please advise if plans were submitted to ITID for the stand alone ER Zoning Application Summary Application: Seminole Orange Plaza, DOA/W-2025-00967 Control: Seminole Orange Plaza, 2006-00012 Location: Southeast corner of Seminole Pratt Whitney Road and Orange Boulevard If plans were submitted I'd like to request an electronic copy Also please advise if it has been decided if they meet the drainage Requirements. In the application summary changes have been made since their presentation	2/23/2026	02/23/26 SENT REQUEST TO DISTRICT ENGINEER 03/16/26 SENT DISTRICT ENGINEER FOLLOW UP ON RECORD REQUEST 03/18/2026 RECEIVED EMAIL BACK FROM EGINEERING AND SENT REPONSE TO LISAANNJOHNSON63@GMAIL.COM	$0.00
20260304HGPR018	3/3/2026	RICH GILL	Requesting a copy of the social media posts that supervisor Vassalotti used last night meeting to justify removal of the ALA	3/4/2026	03/04/2026 SENT EMAIL TO BOS VASSALOTTI 03/10/2026 EMAILED REQUESTED INFORMATION TO RICHGILL21@GMAIL.COM	$0.00
20260303HGPR019	3/3/2026	LISA JOHNSON	Requesting 1. Any written documents identifying the cause for termination. 2. Any complaints, reports, memoranda, or investigative materials relied upon by the District in determining cause. 3. Any staff reports, internal memoranda, or briefing materials prepared for the Board regarding termination of the ALA agreement. 4. The written notice of termination issued to ALA.	3/4/2026	03/11/2026 EMAILED REQUEST RESPONSE TO LISAANNJOHNSON63@GMAIL.COM	$0.00
20260303HGPR020	3/3/2026	BOS BETTY ARGUE	Requesting February financials. Please also include the January financials. She also requested the costs for security for Board Meetings, Special Meetings, and Workshops.	3/4/2026	03/03/2026 EMAIL WAS SENT TO FINANCE 03.30.2026 STAFF EMAILED ALL REQUESTED INFORMATION	$0.00
20260305HGPR020	3/5/2026	AMDOCS	Requesting undergound utility drawings	3/5/2026	03/05/2026 EMAILED TO ALEKHG@AMDOCS.COM	$0.00
20260305HGPR021	3/5/2026	CITY OF FROST PROOF	Requesting the personnvel file of John Autrey. Employ,emt Dates 10/2019-3/2020 and 10/2020-03/2021	3/5/2026	03/05/2026 SENT EMAIL TO HUMAN RESOUCES 03/05/2026 HR RESPONDED TO REQUEST	$0.00

20260306HGPR022	3/5/2026	LISA JOHNSON	Requesting the zoom recording of the ITID Meeting on 03/03/2026	3/6/2026	03/06/2026 EMAILED THE REQUESTED INFROMATION TO LISAANNJOHNSON63@GMAIL.COM	$0.00
20260306HGPR023	3/6/2026	LISA JOHNSON	Requesting 1. The original posted agenda for that meeting. 2. Any amended or revised versions of the agenda, including the version reflecting the amendment to Agenda Item 6.1. 3. Any internal communications, emails, notes, or documents discussing or directing the amendment of Agenda Item 6.1 during or after the meeting. 4. Any documentation explaining the reason for the agenda amendment. 5. The meeting minutes and any supporting documentation reflecting the amendment to the agenda item.	3/6/2026	03/11/2026 EMAILED RESPONSE TO LISAANNJOHNSON63@GMAIL.COM	$0.00
20260310HGPR024	3/3/2026	KARLA BOWSHER	Requesting the Social Media posts that were discuss during the Board of Supervisors Meeting on 03/03/2026	3/10/2026	03/10/2026 EAMIL INFORMAION TO ACREAGEKARLA@PROTON.ME	$0.00
20250311HGPR025	3/10/2026	JAMES GAVIGAN	All documents relating to South Florida Water Management District Environmental Resource Permit # 50-0111-S-02, including any subsequent modifications ("Permit"); 2.All documents identifying the active permit requirements for the Permit; 3. All documents concerning any open violations, pending inspections or outstanding compliance issues pertaining to the permit; and 4. All documents concerning any maintenance or cross-section obligations that remain active under the Permit.	3/12/2026	2026.03.18 EMAILED JGAVIGAN@SHUTTS.COM TO VERIFY PERMIT NUMBER..HG 2026.03.30 RECEIVED CLARIFICATION. 2026.03.31 EMAILED REQUESTED INFROMATIONAND REFFERED TO SFWMD FOR REST	$0.00

20260312HGPR026	3/12/2026	LISA JOHNSON	Please send the following. 1. Any written complaints, incident reports, or correspondence received by ITID referencing the Acreage Landowners Association that were relied upon or referenced as the basis for termination of the ALA Non-Profit Recreation User Agreement discussed at the March 3, 2026 Board of Supervisors meeting. 2. Any written communication from ITID staff to the Board of Supervisors referencing the alleged “extenuating circumstances” discussed during the March 3, 2026 meeting. 3. Any written communication between ITID and representatives of the Acreage Landowners Association regarding termination of the User Agreement between February 1, 2026 and March 3, 2026.	3/13/2026	20260317 EMAILED RESPONSE TO JOHNSONLISA@BELLSOUTH.NET	$0.00
20260319HGPR027	3/19/2026	KARLA BOWSHER	request an electronic copy of the September 2025 finance report.	3/19/2026	03/23/2025 SENT TO FINANCE DEPARTMENT 04/08/2026 EMAILED FINANCE ON STATUS 04/24/2026 EMAILED FINANCE ON UPDATE OF AUDIT TO RELEASE THE SEPTEMBER 2025 FINANCE REPORT	

20260325HGPR028	3/25/2026	OSHEA SMITH	Dear Records Officer, I hope you are doing well. Thank you for your time and for the work you do. Pursuant to the Florida Public Records Act (Fla. Stat. § 119.01 et seq.), I am requesting an any document that details payments to vendors issued by Indian Trail Improvement District from 1/1/2022 through February, 28 2026. This document/report may also be referred to as an accounts payable summary, check summary, check register, check warrants, vendor payment summaries, expenditure/disbursement reports or vendor analysis report. Any spreadsheet or report that lists vendor names, brief descriptions of purchases, and total amounts would be fully responsive to this request. If available, please include: -Vendor name -Description of purchase or payment -Total price or amount paid If vendor names are coded, please include the code key if it's easily available. We're happy to accept whatever form this data is already maintained in — raw exports or standard reports (Excel, CSV, or PDF) are perfectly fine. If another department is better suited to handle this request, I'd appreciate it if you could forward it to them or share their contact information. If any part of this request is withheld, please provide the specific statutory exemption and release all non-exempt portions. To ensure prompt follow-up, please send any correspondence regarding clarifications, extensions, online portal access, and response letters to records@sunlightaccess.com and reference: FR:32797 Oshea Smith 215 N Payne St STE 33025 Alexandria, VA 22314 www.sunlightaccess.com	3/25/2026	03/25/2026 SENT REQUEST TO FINANCE DEPARTMENT 04/08/2026 EMAILED FINANCE ON STATUS OF RECORDS REQUEST 04/24/2026 EMAILED FINANCE ON STATUS OF RECORD REQUEST	
20260325ITIDPR029	3/25/2026	RANDY GUNCHEON	Requesting the contract, salary or wages paid to Rebecca Medina Stewart now and in the future	3/25/2026	03/25/26 EMAILED HUMAN RESOURCES 04/08/2026 EMAILED HUMAN RESOUCES ON STATUS 04/08/2026 EMAILED RGUNCH63@GMAIL.COM	$0.00
20260326ITIDPRR030	3/25/2026	KARLA BOWSHER	request a digital copy of any and all video and photos that Supervisor Betty Argue recorded during the ITID Board of Supervisors meeting on Dec. 10, 2025, including the meeting break.	3/26/2026	03/26/2026 REQUESTED INFORMATION WAS EMAILED TO ACREAGEKARLA@PROTON.ME	$0.00
20260330ITIDPRR031	3/30/2026	KARLA BOWSHER	request a copy of the Sleepy Hallow data that Supervisor Argue mentioned (during the last board meeting) receiving recently.	3/30/2026	2026.03.30 EMAILED REQUESTED INFORMATION TO ACRERAGEKARLA@PROTON.ME	$0.00
20260402ITIDPRR032	4/2/2026	ALEX LARSON	Requesting the MSDS for the sealant we use for the milling roads and the petitions if any that are along Cheetham Hill between Okeechobee and Harlena and the salary of district.	4/2/2026	2026.04.02 EMAILED CHIEF OPERATING OFFICER FOR REQUESTED INFORMATION 2026.04.02 REQUESTOR WILL PICK UP REQUEST FRIDAY 2026.04.03..HG	$0.00

20260408ITIDPRR033	4/8/2026	LANDEN FURR	looking for the most recent and up to date operational conditions for the M-2 canal, along with other pump data relevant to Lion Country Safari. This could include control elevations or design storm conditions for the M-2 canal and the pumps associated with it.	4/8/2026	04/08/2026 EMAILED REQUEST TO STORMWATER DIRECTOR 04/08/2026 STORMWATER DEPARTED STATED REQUEST HAS TO BE SENT TO SID(SEMINOLE IMPROVEMENT DISTRICT)	$0.00
20260413ITIDPRR034	4/13/2026	LIVAN DIAZ	Requesting 50' easement offical record what is the OR Book and page?	4/13/2026	04/13/2026 EMAILED RESPONSE TO	$0.00
20260429ITIDPRR035	4/29/2026	JAMES MABB	I, James Mabb, request my ITID drug test records for 09/08/2025, 03/31/2026, and observed test 03/20/2026. Provide lab reports, chain of custody, and observer documentation. Also provide the reasonable suspicion and specific reasoning for each test, including authorizing policies/directives. James Mabb, Loxahatchee, FL 864-435-6213 rootless1985@gmail.com Thank you.	4/29/2026	04/29/2026 SENT EMAIL TO HR 04/29/2026 REQUESTER MET WITH HR AND WAS GIVEN REQUESTED INFORMATION..HG	$0.00
20260505ITIDPRR036	5/5/2026	KELSEY WOODALL	Project No. 15-032, Resolution R-2015-1518, and the related Indian Trail Improvement District proceedings. Petitions signed by property owners in favor of 90th Street North Water Main Extension,Any records stating why property owners requested potable water or why the project was pursued; Any records mentioning private wells, well water quality, reverse osmosis systems, sulfur, iron, bacteria, nitrates, arsenic, PFAS, VOCs, pesticides, radiation/radioactive materials, contamination.	5/5/2026	05/11/2026 EMAILED RESIDENT REQUESTING SOME CLARIDIFICATION TO RECORDS REQUEST	

INDIAN TRAIL
IMPROVEMENT DISTRICT
Roads • Drainage • Parks
EST. 1957

To: Board of Supervisors

From: Heidi Garcia

Date: June 3, 2026

Subject: Resident Correspondence expressing gratitude for District Staff

Background: The District receives positive feedback to staff performance from residents. This Agenda item reflects the positive notes received via email, there was 0 received for the month of April

Recommendation: Motion to Receive and File

Fiscal Impact: N/A

INDIAN TRAIL
IMPROVEMENT DISTRICT
Roads • Drainage • Parks

To: Board of Supervisors

From: Heidi Garcia

Date: June 3, 2026

Subject: Meeting Notice

Background: Attached is the Notice published in Palm Beach Post Listing all Regular Board Meeting dates for FY-25/26

Recommendation: Motion to Receive and File

Fiscal Impact: N/A

INDIAN TRAIL
IMPROVEMENT DISTRICT
EST. 1957

Board of Supervisors

Elizabeth Accomando, President

Patricia Farrell, Vice President

Richard J. Vassalotti II, Treasurer

Betty Argue, Secretary

Michael Johnson, Assistant Secretary

District Staff

Burgess Hanson, Executive Director

Mary Viator, District Attorney

Jay Foy, District Engineer

To: Board of Supervisors
From: Scarlet Cantley, Administration and Grants Coordinator
Date: August 20, 2025
Subject: **Important Dates FY 2025-2026**

Non-Board Meeting Dates for FY 2025-2026:

FASD Fall Quarterly Conference (Sandestin): Oct.9-10, 2025 (CDM 6-10)
Sleepy Hallow Event @ACP South: October 25, 2025
PBC Schools Thanksgiving Break: Nov. 24-28, 2025
Christmas Parade and Round-up – December 6, 13-14, 2025
PBC Schools Christmas/Winter Break: Dec. 22, 2025 – Jan. 2, 2026
PBC Days: 13-16, 2026 (Session Begins January 13, 2026) Tallahassee
MLK Holiday is Monday, January 19, 2026
FASD Legislative Forum: January 20-22, 2026 Tallahassee
PBC Schools Spring Break: March 16-20, 2026
Good Friday/Easter: April 3/5, 2026
Last Day of School: May 29, 2026
FASD Annual Conference (Orlando): June 7-12, 2026
First Day of School: August 10, 2026

Proposed Board Meeting Dates for FY 2025-2026 (Wednesdays at 6:00 PM):

Wednesday, October 15, 2025
Wednesday, November 12, 2025
Wednesday, December 10, 2025
Wednesday, January 28, 2026
Wednesday, February 25, 2026
Wednesday, March 25, 2026
Wednesday, April 15, 2026
Wednesday, May 20, 2026
Wednesday, June 3, 2026
Wednesday, July 15, 2026
Wednesday, August 19, 2026
Wednesday, September 16, 2026