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Hickman County Legislative Body
Hickman County Justice Center
106 College Ave
Centerville, TN 37033

AGENDA

The Hickman County Legislative Body shall meet in regular session on Monday, September 28, 2026 at 6:00 pm CDT, at the Hickman County Justice Center. This meeting is open to the public, and a tentative agenda meetinenda is presented below.

Persons desiring to speak during the public comment period should sign-up at the front of the meeting room before the meeting begins. Persons requiring special assistance to attend the meeting should contact the County Mayor's office at at least 48 hours prior to the meeting.

Roll Call by County Clerk

Prayer/Pledge of Allegiance to the Flag of Our County

Election of Chairman

Election of Chair Pro Temp

Election of Parliamentarian

Approval of Agenda

Public Comment Period

Adoption of Minutes from Monday, August 24, 2026

📎 August 2026 Legislative Body Minutes (1).pdf

Special Recognitions, Memorials or Commendations: (if any)

Elections, Appointments, Confirmations:

Committee Assignments

4. Elections: (if any)

5. Other Appointments and Confirmations:

a. Notaries:

Quarterly, Annual and Special Reports:

Communications from County Mayor:

Monthly Committee/Board Reports

1. PLANNING COMMISSION

No Meeting Minutes

2. SOLID WASTE COMMITTEE

3. HEALTH SAFETY & PROPERTIES COMMITTEE

4. FINANCE COMMITTEE

📎 August 2026 Summary Financial.pdf

5. BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE

6. HEALTH FOUNDATION

 Health Foundation Minutes (1).docx.pdf

7. AGRICULTURAL EXTENSION COMMITTEE

8. PUBLIC RECORDS COMMITTEE

9. ECONOMIC AND COMMUNITY DEVELOPMENT

 ECD Monthly Status Report - Sept 2026.pdf

10. BOARD OF ZONING APPEALS

11. INDUSTRIAL BOARD

12. OPIOID SETTLEMENT BOARD

 Opioid Board.pdf

13. ANIMAL SHELTER ADVISORY BOARD

14. LIBRARY BOARD

 Sept 26 Library Board Minutes.pdf

Other Committees or Boards : Nominating Committee

Nominating Committee

 Nominating Committee Minutes 9.3.2026.pdf

Approval of Committee/Board Reports

Update Meeting Calendar

Unfinished Business: Discussion/Action

New Business

Announcements and Statements: (if any)

Adjournment

August 24th 2026 Legislative Body Meeting Minutes

Hickman County Justice Center, Centerville, Tennessee

1. Roll Call by County Clerk: Casey Dorton

2. Prayer/Pledge of Allegiance to the Flag of Our County

- Opening prayer led by Commissioner Murray.
- Pledge of Allegiance led by Commissioner Callicott.

3. Approval of Agenda

- **Motion** by Ron Mayberry. **Second** by Todd Collins.
- **Motion to Amend** by Dusty Jordan. **Second** by Todd Collins to move Resolutions 26-33, 26-34, 26-35 after Public Comment Period.
 - *Vote:* Passed by Voice Vote.
- **Motion to Amend** by Dusty Jordan. **Second** by Todd Collins to add Resolution 26-36 & 26-37 under New Business.
 - *Vote:* Passed Roll Call Vote, Unanimously.
- **Agenda as Amended:** Passed by Voice Vote.

4. Public Comment Period

5. RESOLUTION 26-33

Requesting the Tennessee General Assembly to name the first bridge on State Route 50 West off Highway 100 in Hickman County after Frankye Jean Ward.

WHEREAS, Frankye Jean Ward worked hard in a factory before being hired to assist Jim Rice during his time as Circuit Court Clerk; and

WHEREAS, Frankye worked under Jim for several years before running for Circuit Court Clerk herself and was elected in 1998 and served until 2002; and

WHEREAS, With the African American population being roughly 7% at the time, Frankye achieved a historic milestone by becoming the first African American elected as a full time county official in Hickman County; and

WHEREAS, Following Frankye's retirement from Circuit Court Clerk, she continued her dedication to our county by running for County Commissioner. She served as County Commissioner for the 5th and 6th District from 2002-2018; and

WHEREAS, Frankye is now in her 90th + years living in Hickman County, We feel she has earned and deserves to be recognized as a pillar in her community with the above-named bridge; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular session this August 24, 2026 that:

SECTION 1: The General Assembly of the State of Tennessee is hereby respectfully requested, by legislation, to name the first bridge on State Route 50 West in Hickman County "Frankye Jean Ward Bridge", as a lasting tribute to Frankye's life of service to our County. Such legislation should also direct the Tennessee Department of Transportation to erect suitable markers at the bridge on State Route 50 West.

SECTION 2: The County Clerk of Hickman County is hereby directed to furnish certified copies of this resolution to the members of the Tennessee General Assembly that represent Hickman County, namely Jody Barrett and Kerry Roberts at their offices in Nashville, Tennessee. These members are respectfully asked to draft, sponsor and work for the passage of legislation which would enact this highway designation.

SECTION 3: The provisions of this resolution shall become effective upon its passage, the public welfare requiring it.

- **Sponsors:** Devin Pickard, District 6; Ron Puckett, District 6.
- **Motion** by Devin Pickard. **Second** by Dusty Jordan.
- **Vote:** Passed with majority of full membership. (12 Yes, 2 Absent)
 - **Yes:** Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
 - **Absent:** Matthew Barnhill, Ron Puckett.
- **Signatures:** Adopted by Keith Nash, Chairman; Attested by Casey Dorton, County Clerk; Approved by Jim Bates, County Mayor; Dated 8-28-26.

6. RESOLUTION 26-34

TO NAME COUNTY BRIDGE IN MEMORY OF JOHN ELMER DORTON, HICKMAN COUNTY, TENNESSEE

WHEREAS, a county legislative body has the duty to designate county bridges in the county and make annual updates of such designations; and

WHEREAS, the Hickman County Highway Commission has, at their regularly scheduled meeting on August 3, 2026, voted to accept the naming of the first county bridge on Blue Buck Creek Road over Blue Buck Creek in Hickman County; and

WHEREAS, the Hickman County Legislative Body is desirous of naming such bridge;

NOW, THEREFORE, BE IT RESOLVED, by the Hickman County Legislative Body, meeting in regular session this 24th day of August 2026, that:

SECTION 1: The following bridge is hereby named and shall be formally named: "John Elmer Dorton Memorial Bridge"

SECTION 2: This resolution shall take effect from and after its passage, the public welfare requiring it.

- **Sponsors:** Clay Chessor, District 7; Ron Mayberry, District 5.
- **Motion** by Clay Chessor. **Second** by Ron Mayberry.
- **Vote:** Passed with majority of full membership. (12 Yes, 2 Absent)
 - **Yes:** Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
 - **Absent:** Matthew Barnhill, Ron Puckett.
- **Signatures:** Adopted by Keith Nash, Chairperson; Attested by Casey Dorton, County Clerk; Approved by Jim Bates, County Mayor.

7. RESOLUTION 26-35

TO NAME COUNTY BRIDGE IN MEMORY OF SALLY DORTON, HICKMAN COUNTY, TENNESSEE

WHEREAS, a county legislative body has the duty to designate county bridges in the county and make annual updates of such designations; and

WHEREAS, the Hickman County Highway Commission has, at their regularly scheduled meeting on August 3, 2026, voted to accept the naming of the second county bridge on Blue Buck Creek Road over Blue Buck Creek in Hickman County; and

WHEREAS, the Hickman County Legislative Body is desirous of naming such bridge;

NOW, THEREFORE, BE IT RESOLVED, by the Hickman County Legislative Body, meeting in regular session this 24th day of August 2026, that:

SECTION 1: The following bridge is hereby named and shall be formally named: "Sally Dorton Memorial Bridge"

SECTION 2: This resolution shall take effect from and after its passage, the public welfare requiring it.

- **Sponsors:** Clay Chessor; Ron Mayberry.
- **Motion** by Ron Mayberry. **Second** by Clay Chessor.
- **Vote:** Passed with majority of full membership. (12 Yes, 2 Absent)
 - **Yes:** Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
 - **Absent:** Matthew Barnhill, Ron Puckett.
- **Signatures:** Adopted by Keith Nash, Chairperson; Attested by Casey Dorton, County Clerk; Approved by Jim Bates, County Mayor.

8. Adoption of Minutes from Monday July 27th, 2026

- **Motion** by Steve Gianakos. **Second** by Clay Chessor.
- **Vote:** Passed by Voice Vote.

9. Special Recognitions, Memorials or Commendations

- State Representative Jody Barrett presented House Joint Resolution 1395 to honor Mayor Jim Bates upon his retirement.

10. Elections: *(None)*

11. Notaries

Approval of Anita Allen, Cathy Cheeves, Leona Johnson, Pam Morgan & Christie Moss.

- **Motion** by Steve Gianakos. **Second** by Ron Mayberry.
- **Vote:** Passed with majority of full membership. (12 Yes, 2 Absent)
 - **Yes:** Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
 - **Absent:** Matthew Barnhill, Ron Puckett.

12. Other Appointments: *(None)*

13. Quarterly, Annual and Special Reports: *(None)*

14. Monthly Committee/Board Reports: 1. PLANNING COMMISSION

- Noted the resignation of Austin Brown and the hiring of Alan Gilbert.

15. Communications from County Mayor: *(None)*

16. Monthly Committee/Board Reports: 2. SOLID WASTE COMMITTEE

17. Monthly Committee/Board Reports: 3. HEALTH SAFETY & PROPERTIES COMMITTEE

Write off debt acquired prior to June 2020.

- **Motion** by Danny Clark. **Second** by Todd Collins.
- **Vote:** Passed with majority of full membership. (12 Yes, 2 Absent)
 - **Yes:** Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
 - **Absent:** Matthew Barnhill, Ron Puckett.

18. Monthly Committee/Board Reports: 4. FINANCE COMMITTEE

Approve June & July Financial Statement.

- **Motion** by Dusty Jordan. **Second** by Wayne Thomasson.
- **Vote:** Passed with majority of full membership. (12 Yes, 2 Absent)
 - **Yes:** Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
 - **Absent:** Matthew Barnhill, Ron Puckett.

19. Monthly Committee/Board Reports: 5. BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE

Approve Budget Amendments 27-05, 27-07, 27-08, 27-09, & 27-10.

- **Motion** by Steve Gianakos. **Second** by Wayne Thomasson.
- **Vote:** Passed with majority of full membership. (12 Yes, 2 Absent)

- Yes: Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
- *Absent:* Matthew Barnhill, Ron Puckett.

BUDGET AMENDMENT NO. 27-05 (County General)

Acct #	Description	Debit	Credit
101-34735	Property Sale Reserve (Library)	\$2,400.00	
101-56500-599-PS	Other Charges-Property Sale		\$2,400.00
Total		\$2,400.00	\$2,400.00

Reason: Library Board is asking to use property sale reserve for memorial bench and Mural.

BUDGET AMENDMENT NO. 27-07 (Capital Projects)

Acct #	Description	Debit	Credit
171-34585	Reserve for Capital Project	\$289,636.50	
171-91200-713	Hwy Construction		\$289,636.50
Total		\$289,636.50	\$289,636.50

Reason: Carryover funding for Highway Paving. (Approved in June 2026)

BUDGET AMENDMENT NO. 27-08 (Highway 131)

Acct #	Description	Debit	Credit
131-61000-355	Travel	\$880.00	

Acct #	Description	Debit	Credit
131-61000-161	Secretary		\$580.00
131-61000-320	Dues and Memberships		\$300.00
131-63100-412	Diesel Fuel	\$3,300.00	
131-63100-141	Foreman		\$1,500.00
131-63100-142	Mechanic		\$1,800.00
Total		\$4,180.00	\$4,180.00

Reason: Reclassification of funds. (Approved by Highway Board on 07/13/2026)

BUDGET AMENDMENT NO. 27-09 (General Purpose 141)

Acct #	Description	Debit	Credit
141-46790-ISM	Revenue	\$764,425.57	
141-71300-429-ISM ISM	Instructional Supplies (Consumables)		\$2,000.00
141-71300-471-ISM	Software		\$141,050.00
141-71300-499-ISM	Other Supplies and Materials		\$5,000.00
141-71300-730-ISM	Vocational Instructional Equipment		\$354,704.97

Acct #	Description	Debit	Credit
141-76100-304-ISM	Architects		\$22,146.34
141-76100-706-ISM	Building Construction		\$197,313.71
141-76100-707-ISM	Building Improvements		\$42,210.55
141-47114-DLT	Revenue	\$532,328.00	
141-71100-722	Instructional Equipment	\$71,136.00	
141-71100722-DLT	Instructional Equipment		\$546,158.00
141-72120-399	Other Contracted Services	\$8,750.00	
141-72120-735-DLT	Health Equipment		\$65,736.00
141-72120-524-DLT	Inservice Training		\$320.00
Total		\$1,376,639.57	\$1,376,639.57

Reason: To Budget for School Grants. (Approved by BOE on 07/06/26.)

BUDGET AMENDMENT NO. 27-10 (County General 101)

Acct #	Description	Debit	Credit
101-47990-FPM	Other Federal	\$270,000.00	
101-54410-399-FPM	Contracted Services		\$270,000.00
Total		\$270,000.00	\$270,000.00

Reason: To Budget for CDBG Flood Plain Management.

20. Monthly Committee/Board Reports: 5. BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE

Approve Budget Amendments 27-06 & 27-11.

- **Motion** by Steve Gianakos. **Second** by Ron Mayberry.
- **Vote:** Failed to receive majority of full membership. (1 Yes, 11 No, 2 Absent)
 - **Yes:** Danny Clark.
 - **No:** Claude Callicott, Clay Chessor, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
 - **Absent:** Matthew Barnhill, Ron Puckett.

21. Monthly Committee/Board Reports: 5. BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE

Set Rules Aside and Take up Business on Budget Amendments 27-12, 27-13, 27-14, & 27-15.

- **Motion** by Steve Gianakos. **Second** by Devin Pickard.
- **Vote:** Passed with 2/3 of full membership. (12 Yes, 2 Absent)
 - **Yes:** Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
 - **Absent:** Matthew Barnhill, Ron Puckett.

22. Monthly Committee/Board Reports: 5. BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE

Budget Amendments 27-12, 27-13, 27-14 & 27-15.

- **Motion** by Steve Gianakos. **Second** by Wayne Thomasson.
- *Vote:* Passed with majority of full membership. (12 Yes, 2 Absent)
 - *Yes:* Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
 - *Absent:* Matthew Barnhill, Ron Puckett.

BUDGET AMENDMENT NO. 27-12 (General Purpose 141)

Acct #	Description	Debit	Credit
141-71100-116	Teacher	\$377,148.79	
141-71100-201	Social Security	\$26,400.42	
141-71100-204	Retirement	\$26,400.42	
141-71150-116	Teachers	\$27,015.00	
141-71150-201	Social Security	\$1,891.05	
141-71150-204	Retirement	\$1,739.77	
141-72110-105	Supervisor	\$101,712.00	
141-72110-189	Other Salaries and Wages		\$10,000.00
141-72110-201	Social Security	\$6,419.84	

Acct #	Description	Debit	Credit
141-72110-204	Retirement	\$3,816.30	
141-72120-130	Social Worker	\$51,924.00	
141-72120-189	Other Salaries and Wages	\$51,611.60	
141-72120-201	Social Security	\$7,247.49	
141-72120-204	Retirement	\$4,645.04	
141-72210-105	Supervisor	\$15,000.00	
141-72210-201	Soci	\$1,050.00	
141-72210-204	Retirement	\$982.50	
141-39000	Unassigned Fund Balance		\$695,004.22
Total		\$705,004.22	\$705,004.22

Reason: Adjustments to salary lines based on staff reductions. (Approved by BOE on 08/03/26.)

BUDGET AMENDMENT NO. 27-13 (General Purpose 141)

Acct #	Description	Debit	Credit
141-71100-399	Other Contracted Services	\$50,000.00	

Acct #	Description	Debit	Credit
141-71100-722	Instructional Equipment	\$45,000.00	
141-71300-499	Other Supplies and Materials	\$9,000.00	
141-71300-730	CTE Instructional Equipment	\$10,000.00	
141-71300-790	CTE Other Equipment	\$10,000.00	
141-72250-350	Internet Connectivity	\$25,000.00	
141-72250-399	Other Contracted Services	\$14,000.00	
141-72250-722	Instructional Equipment	\$45,000.00	
141-72310-513	Workers' Compensation	\$30,000.00	
141-72410-399	Other Contracted Services	\$16,000.00	
141-72610-399	Other Contracted Services	\$37,298.00	

Acct #	Description	Debit	Credit
141-72620-790	Other Equipment	\$47,000.00	
141-72810-316	Contributions	\$25,000.00	
141-39000	Unassigned Fund Balance		\$363,298.00
141-72130-344	Payments to Schools-Other	\$8,000.00	
141-72130-399	Other Contracted Services	\$12,000.00	
141-72210-499	Other Supplies and Materials	\$2,000.00	
141-72310-599	Other Charges	\$2,500.00	
141-72320-399	Other Contracted Services	\$5,000.00	
141-72410-348	Postage	\$1,000.00	
141-72410-355	Travel	\$3,000.00	

Acct #	Description	Debit	Credit
141-72620-336	Maintenance and Repair-Equipment	\$15,000.00	
141-72620-399	Other Contracted Services	\$10,000.00	
141-72710-453	Vehicle Parts	\$10,000.00	
141-72710-511	Vehicle Equip and Insurance	\$1,590.00	
141-73400-499	Other Supplies and Materials	\$8,000.00	
141-73400-790	Other Equipment	\$8,000.00	
141-39000	Unassigned Fund Balance		\$86,090.00
141-46175	On-Behalf Contributions to OPEB	\$20,000.00	
141-46790	Other Vocational	\$50,000.00	
141-39000	Unassigned Fund Balance		\$70,000.00
Total		\$519,388.00	\$519,388.00

Reason: Reduction to lines based on revised projected needs and Budget for Revenues.
(Approved by BOE on 08/18/26.)

BUDGET AMENDMENT NO. 27-14 (General Purpose 141)

Acct #	Description	Debit	Credit	Notes
141- 71100- 189	Other Salaries and Wages	\$54,000.00		
141- 71150- 116	Teachers	\$7,000.00		
141- 71200- 116	Teachers	\$50,000.00		
141- 71200- 163	Educational Assistants	\$30,000.00		
141- 72220- 131	Medical Personnel-OT		\$14,000.00	Adjustments to salary lines based on Staff Reduction
141- 72410- 104	Principals	\$13,000.00		
141- 73400- 105	Supervisors	\$802.00		
141- 73400- 116	Teachers		\$1,236.00	

Acct #	Description	Debit	Credit	Notes
141- 73400- 163	Educational Assistants		\$2,094.75	
141- 39000	Unassigned Fund Balance		\$137,471.25	
141- 71150- 207	Medical Insurance		\$3,299.00	
141- 71300- 207	Medical Insurance	\$20,000.00		Adjustments relating to Medical Ins.
141- 72110- 207	Medical Insurance	\$7,900.00		
141- 72120- 207	Medical Insurance	\$3,680.60		
141- 72210- 207	Medical Insurance	\$25,000.00		
141- 72220- 207	Medical Insurance		\$13,489.00	

Acct #	Description	Debit	Credit	Notes
141- 72250- 207	Medical Insurance	\$1,401.00		
141- 72320- 207	Medical Insurance		\$7,498.00	
141- 72410- 207	Medical Insurance		\$12,946.50	
141- 72620- 207	Medical Insurance	\$4,000.00		
141- 72710- 207	Medical Insurance	\$40,000.00		
141- 73400- 207	Medical Insurance	\$25,000.00		
141- 39000	Unassigned Fund Balance		\$89,749.10	
Total		\$281,783.60	\$281,783.60	

Reason: Adjustment to Salary lines and Medical Insurance. (Approved by BOE on 08/18/26.)

BUDGET AMENDMENT NO. 27-15 (General Purpose 141)

Acct #	Description	Debit	Credit	Notes
141- 73300- 189	Other Salaries and Wages	\$72,642.00		
141- 73300- 189-FRC	Other Salaries and Wages		\$40,091.00	To breakdown Family Resource
141- 73300- 189-FRE	Other Salaries and Wages		\$32,551.00	Personnel Cost by Cost Center.
141- 73300- 201	Social Security	\$5,557.11		
141- 73300- 201-FRC	Social Security		\$3,066.96	
141- 73300- 201-FRE	Social Security		\$2,490.15	
141- 72410- 399	Other Contracted Services	\$80,000.00		
141- 72410- 399-CES	Other Contracted Services		\$10,000.00	To breakdown Contracted Services

Acct #	Description	Debit	Credit	Notes
				per school. (Copier Contracts).
141- 72410- 399-CIS	Other Contracted Services		\$10,000.00	
141- 72410- 399- EHIS	Other Contracted Services		\$10,000.00	
141- 72410- 399- EHES	Other Contracted Services		\$10,000.00	
141- 72410- 399- EHMS	Other Contracted Services		\$10,000.00	
141- 72410- 399- EHMS	Other Contracted Services		\$10,000.00	
141- 72410- 399- EHHS	Other Contracted Services		\$10,000.00	
141- 72410- 399- HCMS	Other Contracted Services		\$10,000.00	

Acct #	Description	Debit	Credit	Notes
141- 72410- 399- HCHS	Other Contracted Services		\$10,000.00	
141- 71100- 189	Other Salaries and Wages	\$276,400.00		Utilize Cost Center to Track Differentiated Pay Plan Expenditures
141- 71100- 189-DP	Other Salaries and Wages		\$276,400.00	
141- 71100- 201	Social Security	\$21,144.60		
141- 71100- 201-DP	Social Security		\$21,144.60	
141- 71100- 449	Textbooks	\$50,000.00		
141- 71100- 471	Software		\$50,000.00	

Acct #	Description	Debit	Credit	Notes
141- 46790- ISM	Revenue		\$162,559.04	Remove item that was expensed in PY.
141- 76100- 706-ISM	Building Construction	\$162,559.04		
141- 48130- BH	Revenue- Opioid Grant	\$165,000.00		
141- 72120- 130-BH	Social Worker		\$101,924.00	OPIOID Grant
141- 72120- 189-BH	Other Salaries and Wages		\$15,000.00	
141- 72120- 201-BH	Social Security		\$8,944.69	
141- 72120- 204-BH	Retirement		\$10,523.16	
141- 72120- 207-BH	Medical Insurance		\$18,608.15	

Acct #	Description	Debit	Credit	Notes
141- 72120- 599-BH	Other Expenditures		\$10,000.00	
Total		\$833,302.75	\$833,302.75	

Reason: Misc. Budget Adjustments-Budget neutral. (Approved by BOE on 08/03/26.)

23. Monthly Committee/Board Reports: 5. BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE

Budget Amendment 27-16.

- **Motion** by Steve Gianakos. **Second** by Devin Pickard.
- *Vote:* Passed with majority of full membership. (12 Yes, 2 Absent)
 - *Yes:* Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
 - *Absent:* Matthew Barnhill, Ron Puckett.

BUDGET AMENDMENT NO. 27-16 (County General)

Acct #	Description	Debit	Credit
101-51720-399	Other Contracted Services	\$3,908.00	
101-51720-105	Supervisor Director		\$3,908.00
Total		\$3,908.00	\$3,908.00

Reason: Planning and Zoning Director Salary Increase.

24. Monthly Committee/Board Reports: 6. HEALTH FOUNDATION

25. Monthly Committee/Board Reports: 7. AGRICULTURAL EXTENSION COMMITTEE

26. Monthly Committee/Board Reports: 8. PUBLIC RECORDS COMMITTEE

27. Monthly Committee/Board Reports: 9. ECONOMIC AND COMMUNITY DEVELOPMENT

Allow Carla to Apply for the Housing Grant.

- **Motion** by Devin Pickard. **Second** by Danny Clark.
- **Vote:** Passed with majority of full membership. (12 Yes, 2 Absent)
 - **Yes:** Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
 - **Absent:** Matthew Barnhill, Ron Puckett.

28. Monthly Committee/Board Reports: 10. BOARD OF ZONING APPEALS

29. Monthly Committee/Board Reports: 11. INDUSTRIAL BOARD

30. Monthly Committee/Board Reports: 12. OPIOID SETTLEMENT BOARD

31. Monthly Committee/Board Reports: 13. ANIMAL SHELTER ADVISORY BOARD

32. Monthly Committee/Board Reports: 14. LIBRARY BOARD

33. Other Committees or Boards (*None*)

34. Approval of Committee/Board Reports

- **Motion** by Steve Gianakos. **Second** by Ron Mayberry.
- **Vote:** Passed with majority of full membership. (12 Yes, 2 Absent)
 - **Yes:** Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
 - **Absent:** Matthew Barnhill, Ron Puckett.

35. Update Meeting Calendar

36. Unfinished Business: Discussion/Action

37. New Business

38. RESOLUTION 26-36

REGARDING THE SERVICE OF RETIRING COUNTY COMMISSIONERS

Whereas, in July 2016 the Honorable **Claude Callicott** was appointed to the Hickman County Legislative Body and has completed 10 years of service, and;

Whereas, in August 2006 the Honorable **Keith Nash** was elected to the Hickman County Legislative Body and has completed 20 years of service, and;

Whereas, in August 2006 the Honorable **Ricky Murray** was elected to the Hickman County Legislative Body and has completed 20 years of service, and;

Whereas, the Honorable **Danny Clark** has served the Hickman County Legislative Body and has completed 15 years of service, and;

Whereas, in August 2008 the Honorable **Wayne Thomasson** was elected to the Hickman County Legislative Body and has completed 18 years of service, and;

Whereas, in August 2014 the Honorable **Clay Chessor** was elected to the Hickman County Legislative Body and has completed 12 years of service, and;

Whereas, in August 2010 the Honorable **Todd Collins** was elected to the Hickman County Legislative Body and has completed 16 years of service, and;

Whereas, in August 2022 the Honorable **Ron Mayberry** was elected to the Hickman County Legislative Body and has completed 4 years of service, and;

Whereas, in August 2018 the Honorable **Matthew Barnhill** was elected to the Hickman County Legislative Body and has completed 8 years of service, and;

Whereas, in August 2010 for 4 years and again in February 2025 for 18 months totaling 5 and a half years the Honorable **Ron Puckett** was elected and appointed to the Hickman County Legislative Body, and;

Whereas, in October 2025 the Honorable **Jim Herron** was appointed to the Hickman County Legislative Body and has served until completion, and;

Whereas, the Hickman County Legislative Body is desirous of commending them for their dedication and service to the citizens of Hickman County.

Now, Therefore, Be It Resolved, by the Hickman County Legislative Body, in regular session August 24th, 2026, that;

Section 1: The Hickman County Legislative Body is desirous of commending them for their dedication and outstanding service to the citizens of Hickman County and during their

terms, some of the accomplishments that are above and beyond the required duties as commissioner.

Section 2: They each have served on numerous committees during their terms spending countless hours of their own time for the betterment of the citizens of Hickman County.

Section 3: This resolution shall take effect upon its passage, the public welfare requiring it.

- **Sponsors:** Steve Gianakos, District 4; Dusty Jordan, District 5; Devin Pickard, District 6.
- **Motion** by Steve Gianakos. **Second** by Dusty Jordan.
- **Vote:** Passed with majority of full membership. (12 Yes, 2 Absent)
 - **Yes:** Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
 - **Absent:** Matthew Barnhill, Ron Puckett.
- **Signatures:** Adopted by Keith Nash, Chairperson; Attested by Casey Dorton, County Clerk.

39. RESOLUTION 26-37

REGARDING THE RETIRING OF THE COUNTY MAYOR

Whereas, in August, 2022 the Honorable Jim Bates was elected as mayor of Hickman County in a county election. Mayor Bates has served our county well;

Whereas, during his tenure some of the accomplishments are: besides taking care of the county's daily business, Mayor Bates facilitated the purchase of the Harvill building for multiple county offices to use, purchased a building for EMS Station #3, initiated construction on an animal control facility, and assisted in hiring a full-time Economic Development Director

Whereas, Mayor Bates showed his leadership through several major disasters, assisting in the response to the AES explosion, the Tennessee Gas Pipeline building explosion, and the Ice Storm;

Whereas, the list could go on, we do appreciate his efforts and service.

Now, Therefore, Be It Resolved, by the Hickman County Legislative Body, on August 24th, 2026, that;

Section 1: The Hickman County Legislative Body is desirous of commending Mayor Bates for his dedication and outstanding service to the citizens of Hickman County.

Section 2: This Legislative Body wishes Mayor Bates the best in whatever his future endeavors may be.

Section 3: This resolution shall take effect upon its passage, the public welfare requiring it.

- **Sponsors:** Steve Gianakos, District 4; Dusty Jordan, District 5; Devin Pickard, District 6.
- **Motion** by Steve Gianakos. **Second** by Devin Pickard.
- **Vote:** Passed with majority of full membership. (12 Yes, 2 Absent)
 - **Yes:** Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
 - **Absent:** Matthew Barnhill, Ron Puckett.
- **Signatures:** Adopted by Keith Nash, Chairperson; Attested by Casey Dorton, County Clerk; Approved by Jim Bates, County Mayor.

40. Announcements and Statements: *(None)*

41. Adjournment

- **Motion** by Claude Callicott. **Second** by Wayne Thomasson.
- **Vote:** Passed by Voice Vote.

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Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	11,410,414.00	0.00	0.00%	950,867.83	0.00	0.00%
40120	Trustee's Collections - Prior Year	210,000.00	(102,486.79)	48.80%	17,500.00	(83,089.83)	474.80%
40125	Trustee's Collections - Bankruptcy	200.00	(62.43)	31.22%	16.67	(45.20)	271.20%
40130	Cir Clk/Clk & Master Collections-Pr Yr	85,000.00	(26,274.89)	30.91%	7,083.33	(16,853.69)	237.93%
40140	Interest And Penalty	40,000.00	(8,638.31)	21.60%	3,333.33	(8,512.42)	255.37%
40161	Payments In Lieu Of Taxes - T. V. A.	10,000.00	(1,649.06)	16.49%	833.33	(824.53)	98.94%
40162	Payments In Lieu Of Taxes-Local	43,500.00	0.00	0.00%	3,625.00	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	4,000.00	0.00	0.00%	333.33	0.00	0.00%
40210	Local Option Sales Tax	2,300,000.00	(227,067.46)	9.87%	191,666.67	(227,067.46)	118.47%
40220	Hotel/Motel Tax	65,800.00	(8,568.72)	13.02%	5,483.33	(8,568.72)	156.27%
40250	Litigation Tax - General	89,000.00	(7,667.07)	8.61%	7,416.67	(7,374.96)	99.44%
40260	Litigation Tax - Special Purpose	12,000.00	(892.87)	7.44%	1,000.00	(892.87)	89.29%
40266	Jail Building Fee	85,000.00	(6,802.76)	8.00%	7,083.33	(6,499.70)	91.76%
40267	Litigation Tax-Victim-Offender Medat	5,000.00	(436.29)	8.73%	416.67	(436.29)	104.71%
40270	Business Tax	155,000.00	(6,123.46)	3.95%	12,916.67	(6,123.46)	47.41%
40275	Mixed Drink Tax	2,300.00	(204.00)	8.87%	191.67	(204.00)	106.43%
40320	Bank Excise Tax	55,000.00	0.00	0.00%	4,583.33	0.00	0.00%
40330	Wholesale Beer Tax	195,000.00	(18,669.87)	9.57%	16,250.00	(18,669.87)	114.89%
40390	Other Statutory Local Taxes	4,600.00	0.00	0.00%	383.33	0.00	0.00%
41140	Cable TV Franchise	38,000.00	(7,340.74)	19.32%	3,166.67	(7,340.74)	231.81%
41510	Beer Permits	3,200.00	(39.90)	1.25%	266.67	(39.90)	14.96%
41520	Building Permits	130,000.00	(18,510.00)	14.24%	10,833.33	(10,806.00)	99.75%
42110	Fines	12,000.00	(414.20)	3.45%	1,000.00	(414.20)	41.42%
42120	Officers Costs	5,000.00	(161.02)	3.22%	416.67	(161.02)	38.64%
42141	Drug Court Fees	1,000.00	0.00	0.00%	83.33	0.00	0.00%
42150	Jail Fees	1,500.00	(30.40)	2.03%	125.00	(30.40)	24.32%
42180	DUI Treatment Fines	800.00	(95.00)	11.88%	66.67	(95.00)	142.50%
42190	Data Entry Fee - Circuit Court	2,500.00	(51.00)	2.04%	208.33	(51.00)	24.48%
42280	DUI Treatment Fines	250.00	0.00	0.00%	20.83	0.00	0.00%
42310	Fines	17,000.00	(2,068.15)	12.17%	1,416.67	(2,068.15)	145.99%
42320	Officers Costs	40,000.00	(3,866.42)	9.67%	3,333.33	(3,866.42)	115.99%
42330	Games And Fish Fines	200.00	0.00	0.00%	16.67	0.00	0.00%
42341	Drug Court Fees	6,000.00	(612.75)	10.21%	500.00	(612.75)	122.55%
42350	Jail Fees	10,000.00	(492.58)	4.93%	833.33	(492.58)	59.11%
42380	DUI Treatment Fines	4,000.00	(190.00)	4.75%	333.33	(190.00)	57.00%
42390	Data Entry Fee - General Sessions	13,000.00	(1,495.00)	11.50%	1,083.33	(1,495.00)	138.00%
42410	Fines	200.00	(3.80)	1.90%	16.67	(3.80)	22.80%
42420	Officers Costs	1,400.00	(190.00)	13.57%	116.67	(190.00)	162.86%

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42490	Data Entry Fee - Juvenile Court	300.00	(42.00)	14.00%	25.00	(42.00)	168.00%
42530	Data Entry Fee - Chancery Court	2,500.00	(778.00)	31.12%	208.33	(447.00)	214.56%
42871	Courtroom Security Fee	15,000.00	0.00	0.00%	1,250.00	0.00	0.00%
42910	Proceeds From Confiscated Property	28,000.00	(17,413.37)	62.19%	2,333.33	(17,413.37)	746.29%
42990	Other Fines, Forfeitures, And Penalties	3,000.00	0.00	0.00%	250.00	0.00	0.00%
43102	Other Employee Benefit	15,000.00	(1,675.00)	11.17%	1,250.00	(600.00)	48.00%
43120	Patient Charges	1,000,000.00	(126,416.04)	12.64%	83,333.33	(91,484.08)	109.78%
43350	Copy Fees	11,000.00	(1,348.50)	12.26%	916.67	(1,348.00)	147.05%
43360	Library Fees	1,500.00	(74.50)	4.97%	125.00	(74.50)	59.60%
43365	Archives And Records Management	15,000.00	(1,376.62)	9.18%	1,250.00	(1,314.87)	105.19%
43370	Telephone Commissions	60,000.00	(10,082.43)	16.80%	5,000.00	(10,082.43)	201.65%
43383	Additional Fees - Titling and	19,400.00	(1,761.00)	9.08%	1,616.67	(1,761.00)	108.93%
43392	Data Processing Fee -Register	13,000.00	(1,046.00)	8.05%	1,083.33	(1,046.00)	96.55%
43393	Sheriff Department Computer Fees	2,000.00	(168.62)	8.43%	166.67	(168.62)	101.17%
43394	Data Processing Fee - Sheriff	100.00	(1,014.10)	1,014.10%	8.33	(1,014.10)	12,169.20%
43395	Sexual Offender Registration Fee-	4,000.00	(450.00)	11.25%	333.33	(450.00)	135.00%
43396	Data Processing Fee - County Clerk	900.00	(105.00)	11.67%	75.00	(105.00)	140.00%
43399	Vehicle Insurance Coverage and	3,900.00	(270.00)	6.92%	325.00	(270.00)	83.08%
44110	Investment Income	3,000.00	0.00	0.00%	250.00	0.00	0.00%
44120	Lease/Rentals/PPP	22,000.00	(7,839.70)	35.64%	1,833.33	(6,614.70)	360.80%
44131	Commissary Sales	199,000.00	(14,148.98)	7.11%	16,583.33	(14,148.98)	85.32%
44170	Miscellaneous Refunds	12,000.00	(257.00)	2.14%	1,000.00	(257.00)	25.70%
44540	Sale Of Property	45,000.00	(12,940.00)	28.76%	3,750.00	(12,940.00)	345.07%
44570	Contributions & Gifts	1,000.00	(43.30)	4.33%	83.33	(43.30)	51.96%
44990	Other Local Revenues	2,000.00	0.00	0.00%	166.67	0.00	0.00%
45160	Juvenile Court Clerk	200.00	0.00	0.00%	16.67	0.00	0.00%
45510	County Clerk	271,000.00	(26,381.89)	9.74%	22,583.33	(26,381.89)	116.82%
45520	Circuit Court Clerk	30,000.00	(167.30)	0.56%	2,500.00	(167.30)	6.69%
45540	General Sessions Court Clerk	185,000.00	(15,660.90)	8.47%	15,416.67	(15,660.90)	101.58%
45550	Clerk And Master	80,000.00	(21,064.50)	26.33%	6,666.67	(12,529.85)	187.95%
45560	Juvenile Court Clerk	6,500.00	(462.60)	7.12%	541.67	(462.60)	85.40%
45580	Register	160,000.00	(16,075.90)	10.05%	13,333.33	(16,075.90)	120.57%
45590	Sheriff	25,000.00	(2,703.48)	10.81%	2,083.33	(2,703.48)	129.77%
45610	Trustee	500,000.00	(37,889.77)	7.58%	41,666.67	(20,046.05)	48.11%
46110	Juvenile Services Program	109,000.00	0.00	0.00%	9,083.33	4,500.00	-49.54%
46210	Law Enforcement Training Programs	29,600.00	0.00	0.00%	2,466.67	0.00	0.00%
46240	School Resource Officer Grants	375,000.00	0.00	0.00%	31,250.00	0.00	0.00%
46290	Other Public Safety Grants	145,200.00	0.00	0.00%	12,100.00	0.00	0.00%
46310	Health Department Programs	379,820.00	0.00	0.00%	31,651.67	0.00	0.00%

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46330	Emergency Medical Services Training	24,000.00	0.00	0.00%	2,000.00	0.00	0.00%
46820	Income Tax	1,200.00	(254.89)	21.24%	100.00	(254.89)	254.89%
46830	Beer Tax	17,500.00	0.00	0.00%	1,458.33	0.00	0.00%
46835	Vehicle Certificate Of Title Fees	7,000.00	(593.90)	8.48%	583.33	(593.90)	101.81%
46840	Alcoholic Beverage Tax	92,500.00	(23,442.03)	25.34%	7,708.33	(23,442.03)	304.11%
46851	State Revenue Sharing -T.V.A.	792,000.00	0.00	0.00%	66,000.00	0.00	0.00%
46852	State Revenue Sharing -	45,000.00	(9,851.00)	21.89%	3,750.00	(9,851.00)	262.69%
46855	State Shared Sports Gaming Privilege	40,000.00	(11,843.31)	29.61%	3,333.33	(11,843.31)	355.30%
46915	Contracted Prisoner Board	290,000.00	0.00	0.00%	24,166.67	28,290.00	-117.06%
46960	Registrar's Salary Supplement	15,164.00	3,791.00	-25.00%	1,263.67	0.00	0.00%
46980	Other State Grants	2,500.00	0.00	0.00%	208.33	0.00	0.00%
46990	Other State Revenues	7,000.00	(4,358.34)	62.26%	583.33	(567.34)	97.26%
47235	Homeland Security Grants	43,581.50	0.00	0.00%	3,631.79	0.00	0.00%
47406	American Rescue Plan Act Grant A	0.00	11,919.26	0.00%	0.00	11,919.26	0.00%
47407	American Rescue Plan Act Grant B	0.00	(450.01)	0.00%	0.00	38,642.62	0.00%
47408	American Rescue Plan Act Grant C-	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
47590	Other Federal Through State	305,461.00	0.00	0.00%	25,455.08	0.00	0.00%
47990	Other Direct Federal Revenue	270,000.00	0.00	0.00%	22,500.00	0.00	0.00%
48130	Contributions	55,000.00	(350.00)	0.64%	4,583.33	(165.00)	3.60%
48610	Donations	2,500.00	0.00	0.00%	208.33	0.00	0.00%
48991	Opioid Settlement Funds - Past	0.00	(24,449.31)	0.00%	0.00	(9,546.70)	0.00%
49700	Insurance Recovery	40,000.00	(12,921.00)	32.30%	3,333.33	(12,300.00)	369.00%
49800	Transfers In	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
Total Revenues		21,018,190.50	(843,564.97)	4.01%	1,751,515.88	(653,885.17)	37.33%
Expenditures							
51100	County Commission	(60,445.00)	5,637.50	9.33%	(5,037.08)	2,800.00	55.59%
51210	Board Of Equalization	(3,500.00)	0.00	0.00%	(291.67)	0.00	0.00%
51220	Beer Board	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
51300	County Mayor/Executive	(168,175.00)	27,040.19	16.08%	(14,014.58)	13,376.84	95.45%
51400	County Attorney	(50,000.00)	4,975.00	9.95%	(4,166.67)	4,975.00	119.40%
51500	Election Commission	(273,372.00)	80,529.59	29.46%	(22,781.00)	37,376.82	164.07%
51600	Register Of Deeds	(205,243.00)	31,522.75	15.36%	(17,103.58)	13,824.00	80.83%
51720	Planning	(265,397.00)	35,479.80	13.37%	(22,116.42)	15,198.56	68.72%
51800	County Buildings	(464,598.00)	66,586.55	14.33%	(38,716.50)	32,964.39	85.14%
51810	Other Facilities	(458,694.00)	69,597.12	15.17%	(38,224.50)	28,700.87	75.09%
51900	Other General Administration	(124,000.00)	98,500.00	79.44%	(10,333.33)	0.00	0.00%
51910	Preservation Of Records	(58,828.00)	7,443.53	12.65%	(4,902.33)	3,078.29	62.79%
52100	Accounting And Budgeting	(380,062.00)	89,642.34	23.59%	(31,671.83)	24,521.23	77.42%

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52300	Property Assessor's Office	(348,840.00)	45,906.98	13.16%	(29,070.00)	22,884.51	78.72%
52400	County Trustee's Office	(287,393.00)	70,523.74	24.54%	(23,949.42)	23,032.24	96.17%
52500	County Clerk's Office	(360,360.00)	84,503.78	23.45%	(30,030.00)	24,368.99	81.15%
53100	Circuit Court	(413,555.00)	85,571.99	20.69%	(34,462.92)	25,208.89	73.15%
53300	General Sessions Court	(273,081.00)	47,019.74	17.22%	(22,756.75)	23,054.11	101.31%
53310	General Sessions Judge	(4,000.00)	0.00	0.00%	(333.33)	0.00	0.00%
53400	Chancery Court	(217,115.00)	49,240.48	22.68%	(18,092.92)	16,449.24	90.92%
53500	Juvenile Court	(100,000.00)	15,772.47	15.77%	(8,333.33)	9,168.50	110.02%
53700	Judicial Commissioners	(70,165.00)	9,430.64	13.44%	(5,847.08)	4,864.36	83.19%
54110	Sheriff's Department	(3,711,232.50)	558,241.67	15.04%	(309,269.38)	269,648.92	87.19%
54160	Administration Of The Sexual Offender	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
54210	Jail	(2,348,458.00)	317,828.20	13.53%	(195,704.83)	126,015.34	64.39%
54310	Fire Prevention And Control	(29,000.00)	0.00	0.00%	(2,416.67)	0.00	0.00%
54320	Rural Fire Protection	(160,680.00)	80,340.00	50.00%	(13,390.00)	0.00	0.00%
54410	Civil Defense	(526,783.00)	33,340.21	6.33%	(43,898.58)	17,720.03	40.37%
54610	County Coroner/Medical Examiner	(61,500.00)	2,875.00	4.67%	(5,125.00)	2,875.00	56.10%
55110	Local Health Center	(50,601.00)	536.47	1.06%	(4,216.75)	180.00	4.27%
55130	Ambulance/Emergency Medical	(3,613,520.00)	731,057.38	20.23%	(301,126.67)	500,243.52	166.12%
55170	Alcohol And Drug Programs	(23,570.00)	2,343.16	9.94%	(1,964.17)	1,249.08	63.59%
55190	Other Local Health Services	(267,950.00)	35,458.52	13.23%	(22,329.17)	18,202.74	81.52%
55900	Other Public Health And Welfare	(170,000.00)	0.00	0.00%	(14,166.67)	0.00	0.00%
56500	Libraries	(278,392.00)	43,869.32	15.76%	(23,199.33)	20,572.09	88.68%
56700	Parks And Fair Boards	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
57100	Agricultural Extension Service	(73,606.00)	60.00	0.08%	(6,133.83)	0.00	0.00%
57500	Soil Conservation	(50,340.00)	5,190.76	10.31%	(4,195.00)	2,595.38	61.87%
58110	Tourism	(39,005.00)	39,005.00	100.00%	(3,250.42)	39,005.00	1,200.00%
58190	Other Economic And Community	(90,116.00)	11,617.84	12.89%	(7,509.67)	5,808.92	77.35%
58300	Veteran's Services	(23,500.00)	0.00	0.00%	(1,958.33)	0.00	0.00%
58400	Other Charges	(1,053,200.00)	687,266.25	65.26%	(87,766.67)	8,099.63	9.23%
58600	Employee Benefits	(5,260,015.00)	1,217,598.22	23.15%	(438,334.58)	538,607.42	122.88%
58842	American Rescue Plan Act Grant B-	0.00	39,092.63	0.00%	0.00	39,092.63	0.00%
58843	American Rescue Plan Act Grant C-	(100,000.00)	48,000.00	48.00%	(8,333.33)	3,000.00	36.00%
58900	Miscellaneous	(164,632.00)	33,529.22	20.37%	(13,719.33)	17,027.22	124.11%
99100	Transfers Out	(115,000.00)	0.00	0.00%	(9,583.33)	0.00	0.00%
Total Expenditures		(22,804,923.50)	4,812,174.04	21.10%	(1,900,410.29)	1,935,789.76	101.86%
Total	101 General	(1,786,733.00)	3,968,609.07	222.12%	(148,894.42)	1,281,904.59	860.95%

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122 Drug Control		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
42140	Drug Control Fines	3,500.00	(114.00)	3.26%	291.67	(114.00)	39.09%
42340	Drug Control Fines	27,000.00	(3,026.06)	11.21%	2,250.00	(3,026.06)	134.49%
42910	Proceeds From Confiscated Property	45,000.00	(2,160.00)	4.80%	3,750.00	(2,160.00)	57.60%
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
44540	Sale Of Property	0.00	(12,185.19)	0.00%	0.00	(12,185.19)	0.00%
Total Revenues		75,500.00	(17,485.25)	23.16%	6,291.67	(17,485.25)	277.91%
Expenditures							
54110	Sheriff's Department	(125,000.00)	51,844.76	41.48%	(10,416.67)	50,074.76	480.72%
Total Expenditures		(125,000.00)	51,844.76	41.48%	(10,416.67)	50,074.76	480.72%
Total	122 Drug Control	(49,500.00)	34,359.51	69.41%	(4,125.00)	32,589.51	790.05%

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125 Adequate Facilities/Development Tax		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40285	Adequate Facilities/Development Tax	340,000.00	(54,445.00)	16.01%	28,333.33	(33,657.00)	118.79%
	Total Revenues	340,000.00	(54,445.00)	16.01%	28,333.33	(33,657.00)	118.79%
Expenditures							
51730	Building	(4,200.00)	544.45	12.96%	(350.00)	336.57	96.16%
99100	Transfers Out	(600,000.00)	0.00	0.00%	(50,000.00)	0.00	0.00%
	Total Expenditures	(604,200.00)	544.45	0.09%	(50,350.00)	336.57	0.67%
Total	125 Adequate Facilities/Development Tax	(264,200.00)	(53,900.55)	-20.40%	(22,016.67)	(33,320.43)	-151.34%

127 American Rescue Plan Act		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Expenditures							
58837	American Rescue Plan Act Grant #7	(500,000.00)	12,430.87	2.49%	(41,666.67)	12,430.87	29.83%
	Total Expenditures	(500,000.00)	12,430.87	2.49%	(41,666.67)	12,430.87	29.83%
Total	127 American Rescue Plan Act	(500,000.00)	12,430.87	2.49%	(41,666.67)	12,430.87	29.83%

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131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	335,600.00	0.00	0.00%	27,966.67	0.00	0.00%
40120	Trustee's Collections - Prior Year	12,930.00	(2,956.46)	22.87%	1,077.50	(2,396.73)	222.43%
40125	Trustee's Collections - Bankruptcy	0.00	(1.83)	0.00%	0.00	(1.33)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	7,000.00	(779.04)	11.13%	583.33	(486.15)	83.34%
40140	Interest And Penalty	2,260.00	(249.18)	11.03%	188.33	(245.55)	130.38%
40161	Payments In Lieu Of Taxes - T. V. A.	350.00	(48.50)	13.86%	29.17	(24.25)	83.14%
40270	Business Tax	4,800.00	(180.10)	3.75%	400.00	(180.10)	45.03%
40280	Mineral Severance Tax	85,000.00	0.00	0.00%	7,083.33	0.00	0.00%
43102	Other Employee Benefit	0.00	(1,359.24)	0.00%	0.00	(580.00)	0.00%
43380	Vending Machine Collections	500.00	0.00	0.00%	41.67	0.00	0.00%
44530	Sale Of Equipment	80,000.00	0.00	0.00%	6,666.67	0.00	0.00%
46410	Bridge Program	2,000,000.00	0.00	0.00%	166,666.67	0.00	0.00%
46420	State Aid Program	270,000.00	0.00	0.00%	22,500.00	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	22,000.00	0.00	0.00%	1,833.33	0.00	0.00%
46920	Gasoline And Motor Fuel Tax	2,921,925.00	(246,739.59)	8.44%	243,493.75	(246,739.59)	101.33%
46925	Hybrid/Electric Vehicle Registration	40,000.00	(2,929.75)	7.32%	3,333.33	(2,929.75)	87.89%
46930	Petroleum Special Tax	19,140.00	(1,367.29)	7.14%	1,595.00	(1,367.29)	85.72%
47230	Disaster Relief	550,000.00	0.00	0.00%	45,833.33	0.00	0.00%
47590	Other Federal Through State	0.00	0.00	0.00%	0.00	0.00	0.00%
47990	Other Direct Federal Revenue	500,000.00	0.00	0.00%	41,666.67	0.00	0.00%
49800	Transfers In	40,000.00	0.00	0.00%	3,333.33	0.00	0.00%
Total Revenues		6,891,505.00	(256,610.98)	3.72%	574,292.08	(254,950.74)	44.39%
Expenditures							
61000	Administration	(339,964.00)	57,126.72	16.80%	(28,330.33)	26,907.24	94.98%
62000	Highway And Bridge Maintenance	(2,860,559.00)	316,842.54	11.08%	(238,379.92)	109,484.81	45.93%
63100	Operation And Maintenance Of	(619,500.00)	154,075.12	24.87%	(51,625.00)	85,748.69	166.10%
65000	Other Charges	(154,000.00)	97,073.82	63.03%	(12,833.33)	3,629.87	28.28%
66000	Employee Benefits	(1,366,180.00)	188,736.01	13.81%	(113,848.33)	97,516.37	85.65%
68000	Capital Outlay	(1,693,000.00)	7,659.28	0.45%	(141,083.33)	7,659.28	5.43%
99100	Transfers Out	(143,891.00)	0.00	0.00%	(11,990.92)	0.00	0.00%
Total Expenditures		(7,177,094.00)	821,513.49	11.45%	(598,091.17)	330,946.26	55.33%
Total	131 Highway/Public Works	(285,589.00)	564,902.51	197.80%	(23,799.08)	75,995.52	319.32%

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	3,020,404.00	0.00	0.00%	251,700.33	0.00	0.00%
40120	Trustee's Collections - Prior Year	75,000.00	(25,625.84)	34.17%	6,250.00	(20,772.47)	332.36%
40125	Trustee's Collections - Bankruptcy	500.00	(16.27)	3.25%	41.67	(11.97)	28.73%
40130	Cir Clk/Clk & Master Collections-Pr Yr	25,000.00	(7,044.67)	28.18%	2,083.33	(4,213.43)	202.24%
40140	Interest And Penalty	15,000.00	(2,159.77)	14.40%	1,250.00	(2,128.29)	170.26%
40161	Payments In Lieu Of Taxes - T. V. A.	2,500.00	(436.52)	17.46%	208.33	(218.26)	104.76%
40162	Payments In Lieu Of Taxes-Local	6,000.00	0.00	0.00%	500.00	0.00	0.00%
40210	Local Option Sales Tax	3,100,000.00	(324,298.90)	10.46%	258,333.33	(324,298.90)	125.54%
40270	Business Tax	45,000.00	(1,620.91)	3.60%	3,750.00	(1,620.91)	43.22%
41110	Marriage Licenses	1,300.00	(85.50)	6.58%	108.33	(85.50)	78.92%
43570	Receipts From Individual Schools	25,000.00	(1,100.00)	4.40%	2,083.33	(1,100.00)	52.80%
43582	Community Service Fees - Adults	200.00	(65.43)	32.72%	16.67	(65.43)	392.58%
44120	Lease/Rentals/PPP	7,500.00	0.00	0.00%	625.00	0.00	0.00%
44170	Miscellaneous Refunds	40,000.00	(15.87)	0.04%	3,333.33	27,507.98	-825.24%
44530	Sale Of Equipment	15,000.00	0.00	0.00%	1,250.00	0.00	0.00%
44560	Damages Recovered From Individuals	3,000.00	0.00	0.00%	250.00	0.00	0.00%
44570	Contributions & Gifts	20,000.00	(7,045.00)	35.23%	1,666.67	(5,045.00)	302.70%
46175	On-Behalf Contributions For OPEB	70,000.00	0.00	0.00%	5,833.33	0.00	0.00%
46510	Tennessee Investment in Student	25,367,661.00	(2,501,343.26)	9.86%	2,113,971.75	(2,501,343.26)	118.32%
46513	TISA - On-behalf Payments	17,332.00	0.00	0.00%	1,444.33	0.00	0.00%
46515	Early Childhood Education	425,000.00	0.00	0.00%	35,416.67	0.00	0.00%
46520	School Food Service	22,000.00	0.00	0.00%	1,833.33	0.00	0.00%
46550	Driver Education	10,000.00	0.00	0.00%	833.33	0.00	0.00%
46590	Other State Education Funds	240,000.00	0.00	0.00%	20,000.00	0.00	0.00%
46596	Paid Parental Leave	0.00	0.00	0.00%	0.00	0.00	0.00%
46610	Career Ladder Program	27,360.00	0.00	0.00%	2,280.00	0.00	0.00%
46790	Other Vocational	651,866.53	0.00	0.00%	54,322.21	941,835.14	-1,733.79%
46851	State Revenue Sharing -T.V.A.	220,000.00	0.00	0.00%	18,333.33	0.00	0.00%
46990	Other State Revenues	200,000.00	(24,087.84)	12.04%	16,666.67	(24,087.84)	144.53%
47114	USDA - Other	532,328.00	0.00	0.00%	44,360.67	0.00	0.00%
47143	Special Education - Grants To States	0.00	0.00	0.00%	0.00	16,574.12	0.00%
47640	Rotc Reimbursement	75,000.00	(1,557.61)	2.08%	6,250.00	(1,557.43)	24.92%
48130	Contributions	165,000.00	0.00	0.00%	13,750.00	0.00	0.00%
48990	Other	110,000.00	(15,000.00)	13.64%	9,166.67	0.00	0.00%
49700	Insurance Recovery	0.00	(1,190.10)	0.00%	0.00	(1,190.10)	0.00%
Total	Revenues	34,534,951.53	(2,912,693.49)	8.43%	2,877,912.63	(1,901,821.55)	66.08%

Expenditures

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
71100	Regular Instruction Program	(16,560,842.37)	1,258,167.23	7.60%	(1,380,070.20)	1,062,090.45	76.96%
71150	Alternative Instruction Program	(257,378.18)	18,262.05	7.10%	(21,448.18)	18,262.05	85.14%
71200	Special Education Program	(3,765,600.00)	229,709.34	6.10%	(313,800.00)	227,223.56	72.41%
71300	Career and Technical Education	(1,764,338.97)	97,203.54	5.51%	(147,028.25)	83,387.21	56.72%
72110	Attendance	(95,404.86)	10,533.09	11.04%	(7,950.41)	5,285.88	66.49%
72120	Health Services	(1,005,297.27)	85,030.51	8.46%	(83,774.77)	72,001.10	85.95%
72130	Other Student Support	(1,451,460.00)	191,610.77	13.20%	(120,955.00)	158,663.89	131.18%
72210	Regular Instruction Program	(1,645,971.50)	145,820.33	8.86%	(137,164.29)	116,196.23	84.71%
72220	Special Education Program	(617,304.00)	39,243.96	6.36%	(51,442.00)	23,688.05	46.05%
72230	Career and Technical Education	(189,805.00)	25,124.68	13.24%	(15,817.08)	12,455.30	78.75%
72250	Technology	(429,625.00)	168,335.41	39.18%	(35,802.08)	60,735.02	169.64%
72290	Other Programs	(70,000.00)	0.00	0.00%	(5,833.33)	0.00	0.00%
72310	Board Of Education	(665,021.00)	390,298.94	58.69%	(55,418.42)	12,739.26	22.99%
72320	Director Of Schools	(363,297.00)	51,530.91	14.18%	(30,274.75)	27,984.11	92.43%
72410	Office Of The Principal	(2,021,904.50)	254,211.66	12.57%	(168,492.04)	143,544.17	85.19%
72510	Fiscal Services	(50,000.00)	0.00	0.00%	(4,166.67)	0.00	0.00%
72610	Operation Of Plant	(2,804,000.00)	703,386.40	25.09%	(233,666.67)	218,931.55	93.69%
72620	Maintenance Of Plant	(1,239,721.00)	240,518.06	19.40%	(103,310.08)	70,390.42	68.14%
72710	Transportation	(2,203,437.00)	245,582.54	11.15%	(183,619.75)	96,080.43	52.33%
72810	Central And Other	(97,500.00)	20,122.61	20.64%	(8,125.00)	1,777.33	21.87%
73100	Food Service	(47,198.00)	0.00	0.00%	(3,933.17)	0.00	0.00%
73300	Community Services	(117,173.00)	6,818.52	5.82%	(9,764.42)	6,818.52	69.83%
73400	Early Childhood Education	(537,998.75)	47,286.68	8.79%	(44,833.23)	35,227.48	78.57%
76100	Regular Capital Outlay	(99,111.56)	32,776.99	33.07%	(8,259.30)	23,376.99	283.04%
Total Expenditures		(38,099,388.96)	4,261,574.22	11.19%	(3,174,949.08)	2,476,859.00	78.01%
Total	141 General Purpose School	(3,564,437.43)	1,348,880.73	37.84%	(297,036.45)	575,037.45	193.59%

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142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47131	Vocational Educ - Basic Grants To	120,564.65	0.00	0.00%	10,047.05	0.00	0.00%
47141	Title 1 Grants To Local Educ Agencies	1,013,739.25	0.00	0.00%	84,478.27	0.00	0.00%
47143	Special Education - Grants To States	895,716.00	0.00	0.00%	74,643.00	0.00	0.00%
47145	Special Education Preschool Grants	28,498.00	0.00	0.00%	2,374.83	0.00	0.00%
47189	Eisenhower Prof Development State	175,617.42	0.00	0.00%	14,634.79	0.00	0.00%
47590	Other Federal Through State	72,544.04	0.00	0.00%	6,045.34	0.00	0.00%
Total Revenues		2,306,679.36	0.00	0.00%	192,223.28	0.00	0.00%
Expenditures							
71100	Regular Instruction Program	(691,386.65)	45,794.84	6.62%	(57,615.55)	45,794.84	79.48%
71200	Special Education Program	(637,582.82)	52,815.96	8.28%	(53,131.90)	52,815.96	99.41%
71300	Career and Technical Education	(103,271.98)	10,356.25	10.03%	(8,606.00)	10,356.25	120.34%
72130	Other Student Support	(31,445.38)	6,593.64	20.97%	(2,620.45)	6,593.64	251.62%
72210	Regular Instruction Program	(543,121.18)	40,024.34	7.37%	(45,260.10)	19,378.51	42.82%
72220	Special Education Program	(286,631.16)	25,780.85	8.99%	(23,885.93)	21,226.53	88.87%
72230	Career and Technical Education	(5,240.17)	205.72	3.93%	(436.68)	205.72	47.11%
72710	Transportation	(8,000.02)	0.00	0.00%	(666.67)	0.00	0.00%
Total Expenditures		(2,306,679.36)	181,571.60	7.87%	(192,223.28)	156,371.45	81.35%
Total	142 School Federal Projects	0.00	181,571.60	100.00%	0.00	156,371.45	0.00%

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143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43521	Lunch Payments - Children	0.00	(111.00)	0.00%	0.00	(111.00)	0.00%
43522	Lunch Payments - Adults	22,000.00	(1,671.10)	7.60%	1,833.33	(1,671.10)	91.15%
43523	Income From Breakfast	2,500.00	(133.00)	5.32%	208.33	(133.00)	63.84%
43525	A La Carte Sales	225,000.00	(22,099.76)	9.82%	18,750.00	(22,019.76)	117.44%
43570	Receipts From Individual Schools	0.00	0.00	0.00%	0.00	0.00	0.00%
44110	Investment Income	1,000.00	(24.39)	2.44%	83.33	(13.16)	15.79%
47111	USDA School Lunch Program	1,624,084.00	(174,629.86)	10.75%	135,340.33	(174,629.86)	129.03%
47113	Breakfast	692,409.00	(70,967.97)	10.25%	57,700.75	(70,967.97)	122.99%
47114	USDA - Other	0.00	(501.80)	0.00%	0.00	(501.80)	0.00%
Total Revenues		2,566,993.00	(270,138.88)	10.52%	213,916.08	(270,047.65)	126.24%
Expenditures							
73100	Food Service	(2,565,628.00)	679,509.38	26.49%	(213,802.33)	291,835.76	136.50%
Total Expenditures		(2,565,628.00)	679,509.38	26.49%	(213,802.33)	291,835.76	136.50%
Total	143 Central Cafeteria	1,365.00	409,370.50	-	113.75	21,788.11	-

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151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40240	Wheel Tax	850,000.00	(82,814.45)	9.74%	70,833.33	(82,814.45)	116.91%
44110	Investment Income	725,000.00	(58,010.47)	8.00%	60,416.67	(58,010.47)	96.02%
47230	Disaster Relief	43,920.00	0.00	0.00%	3,660.00	0.00	0.00%
49800	Transfers In	783,890.00	0.00	0.00%	65,324.17	0.00	0.00%
	Total Revenues	2,402,810.00	(140,824.92)	5.86%	200,234.17	(140,824.92)	70.33%
Expenditures							
82110	General Government	(645,740.00)	37,275.76	5.77%	(53,811.67)	37,275.76	69.27%
82120	Highways And Streets	(178,700.00)	41,900.00	23.45%	(14,891.67)	0.00	0.00%
82130	Education	(1,489,000.00)	0.00	0.00%	(124,083.33)	0.00	0.00%
82210	General Government	(158,847.00)	16,247.75	10.23%	(13,237.25)	12,121.13	91.57%
82220	Highways And Streets	(20,622.00)	3,111.40	15.09%	(1,718.50)	0.00	0.00%
82230	Education	(244,816.00)	16,024.13	6.55%	(20,401.33)	7,191.93	35.25%
82310	General Government	(43,801.00)	4,846.40	11.06%	(3,650.08)	2,522.40	69.11%
82330	Education	(25,341.00)	4,261.12	16.82%	(2,111.75)	2,130.56	100.89%
	Total Expenditures	(2,806,867.00)	123,666.56	4.41%	(233,905.58)	61,241.78	26.18%
Total	151 General Debt Service	(404,057.00)	(17,158.36)	-4.25%	(33,671.42)	(79,583.14)	-236.35%

Template Name: LGC Summary
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Hickman County Finance
Summary Financial Statement
August 2026

User:
Date/Time:

Crystal Fitzgerald
9/21/2026 1:22 PM
Page 14 of 17

171 General Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47590	Other Federal Through State	0.00	(19,665.00)	0.00%	0.00	(19,665.00)	0.00%
49800	Transfers In	0.00	0.00	0.00%	0.00	0.00	0.00%
Total Revenues		0.00	(19,665.00)	100.00%	0.00	(19,665.00)	0.00%
Expenditures							
91200	Highway & Street Capital Projects	(289,636.50)	0.00	0.00%	(24,136.38)	0.00	0.00%
99951	Special Item (Expenditure) No. 1	0.00	2,625.00	0.00%	0.00	1,075.00	0.00%
Total Expenditures		(289,636.50)	2,625.00	0.91%	(24,136.38)	1,075.00	4.45%
Total	171 General Capital Projects	(289,636.50)	(17,040.00)	-5.88%	(24,136.38)	(18,590.00)	-77.02%

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Hickman County Finance
Summary Financial Statement
August 2026

User:
Date/Time:

Crystal Fitzgerald
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Page 15 of 17

207 Solid Waste Disposal		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43106	Commercial And Industrl Waste Coll	584,145.00	(65,753.78)	11.26%	48,678.75	(52,178.68)	107.19%
43107	Residential Waste Collection Charge	145,000.00	(36,820.71)	25.39%	12,083.33	(20,241.24)	167.51%
43110	Tipping Fees	105,572.00	(16,993.70)	16.10%	8,797.67	(7,618.50)	86.60%
43114	Solid Waste Disposal Fee	1,067,000.00	(417,737.00)	39.15%	88,916.67	(188,346.00)	211.82%
43116	Surcharge-Waste Tire Disposal	12,000.00	(2,510.40)	20.92%	1,000.00	(2,510.40)	251.04%
44110	Investment Income	20,250.00	(1,626.47)	8.03%	1,687.50	(1,626.47)	96.38%
44120	Lease/Rentals/PPP	35,000.00	(6,866.40)	19.62%	2,916.67	(2,463.00)	84.45%
44145	Sale Of Recycled Materials	170,000.00	(32,256.27)	18.97%	14,166.67	(15,250.91)	107.65%
46430	Litter Program	49,300.00	0.00	0.00%	4,108.33	0.00	0.00%
48140	Contracted Services	0.00	(46,777.05)	0.00%	0.00	(25,439.85)	0.00%
Total Revenues		2,188,267.00	(627,341.78)	28.67%	182,355.58	(315,675.05)	173.11%
Expenditures							
55710	Sanitation Management	(2,073,681.00)	325,960.56	15.72%	(172,806.75)	183,428.12	106.15%
64000	Litter And Trash Collection	(49,300.00)	3,792.25	7.69%	(4,108.33)	619.80	15.09%
91140	Public Health And Welfare Projects	(95,686.00)	0.00	0.00%	(7,973.83)	0.00	0.00%
Total Expenditures		(2,218,667.00)	329,752.81	14.86%	(184,888.92)	184,047.92	99.55%
Total	207 Solid Waste Disposal	(30,400.00)	(297,588.97)	-978.91%	(2,533.33)	(131,627.13)	-

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263 Self-Insurance		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43101	Self-Insurance	0.00	(1,137,805.00)	0.00%	0.00	(470,000.00)	0.00%
44110	Investment Income	0.00	(2.78)	0.00%	0.00	(1.34)	0.00%
	Total Revenues	0.00	(1,137,807.78)	100.00%	0.00	(470,001.34)	0.00%
Expenditures							
58600	Employee Benefits	0.00	750,912.96	0.00%	0.00	498,440.05	0.00%
	Total Expenditures	0.00	750,912.96	100.00%	0.00	498,440.05	0.00%
Total	263 Self-Insurance	0.00	(386,894.82)	100.00%	0.00	28,438.71	0.00%

362 Other Special Revenues		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	0.00	(8,929.78)	0.00%	0.00	(8,905.06)	0.00%
	Total Revenues	0.00	(8,929.78)	100.00%	0.00	(8,905.06)	0.00%
Expenditures							
55900	Other Public Health And Welfare	0.00	9,520.00	0.00%	0.00	0.00	0.00%
	Total Expenditures	0.00	9,520.00	100.00%	0.00	0.00	0.00%
Total	362 Other Special Revenues	0.00	590.22	100.00%	0.00	(8,905.06)	0.00%

Hickman County Opioid Settlement Board Meeting Minutes August 25th, 2026:

Board Members Present: Vice-Chairman Sarah Talley, Secretary Melanie Totty Cagle, Ken "Guido" Daron and William DePaul.

Non-voting members Present: Mayor Jim Bates and Financial Director Crystal Fitzgerald

Absent: Chairman Jim Melrose

Two positions are vacant.

Call to Order: The meeting was called to Order by Vice-Chairman Talley at 4:15 p.m. After roll call was taken, Mayor Bates, led the Board in the Pledge of Allegiance and Prayer, for anyone wanting to participate.

Approval of Agenda: Motion made by Ken "Guido" Daron and Seconded by William DePaul. All ayes, no nays. Agenda approved.

Approval of July 14th, 2026 Minutes: Motion made by Ken "Guido" Daron and Seconded by Melanie Totty Cagle to approve the Minutes with the exception of the spelling of Mr. DePaul's name. All ayes, no nays. Minutes approved.

Public Comment Period: No one appeared to speak.

Old Business:

- 1) Crystal Fitzgerald, Finance Director, was present and gave a financial summary of the account held by the Opioid Account. Total Funds are \$118,587.98 with an additional \$5,000.00 set aside for Board expenses and \$165,000.00 to be disbursed to HC Behavioral Health. A copy was provided to all members and attached to the agenda and the formal notes. Motion made by Ken "Guido" Daron and Seconded by William DePaul to approve the Financial Report; all in favor, no nays. Motion passed.
- 2) United Way returned \$13,109.03 in unused grant funds from the prior grant monies.
- 3) The Hickman County School System (Behavioral Heath) has returned \$22,974.79 in unused grant money (computer system) from the prior year grant monies.
- 4) United Way intends to file an updated and revised application for 2026-2027 Application and asked to be put on the September Agenda.

New Business:

- 1) Learned that Commissioner Steve Gianokias, Chairman of the Nominating Committee, is hoping to secure a new County Commissioner to become a board member.

No further business was conducted.

Motion to Adjourn was made by Ken "Guido" Daron and Seconded by William DePaul at 4:25 p.m. All in favor. Meeting Adjourned.

Next Meeting will be held September 15th, 2026, at 4:00 p.m. at the Hickman County Justice Center, Courtroom A.

Hickman County Opioid Settlement Board Meeting Minutes July 14th, 2026:

Board Members Present: Vice-Chairman Sarah Talley, Secretary Melanie Totty Cagle, Ken "Guido" Daron and William DePaul.

Non-voting members Present: Mayor Jim Bates and Financial Director Crystal Fitzgerald

Absent: Chairman Jim Melrose

Two positions are vacant.

Call to Order: The meeting was called to Order by Vice-Chairman Talley at 4:05 p.m. After roll call was taken, Mayor Bates, led the Board in the Pledge of Allegiance and Prayer, for anyone wanting to participate.

Approval of Agenda: Motion made by Ken "Guido" Daron and Seconded by William DePaul. All ayes, no nays. Agenda approved.

Approval of June 23, 2026 Minutes: Motion made by Ken "Guido" Daron and Seconded by William DePaul to approve the Minutes. All ayes, no nays. Minutes approved.

Public Comment Period: No one appeared to speak.

Old Business:

- 1) Crystal Fitzgerald, Finance Director, was present and gave a financial summary of the account held by the Opioid Account. Total Funds are \$58,054.85 with an additional \$5,000.00 set aside for Board expenses. A copy was provided to all members and attached to the agenda and the formal notes. Motion made by Ken "Guido" Daron and Seconded by William DePaul to approve the Financial Report; all in favor, no nays. Motion passed.
- 2) United Way is set to return \$15,000.00 in unused funds but has not done so as of today's date.
- 3) The Hickman County School System (Behavioral Heath) has not returned \$30,000.00 for unused computer program as of today's date.

New Business:

- 1) Representative from United Way appeared to speak regarding its application for \$30,000.00. Questions were raised about the date of the application (listed as 8/31/2025) and the Board learned that Katelyn Harrington has left her position as Director of the Hickman County Prevention Coalition. Motion was made to defer the consideration of the United Way Grant Application for the representative to update the Application and correct the information contained therein by Melanie Cagle, seconded by William DePaul. All ayes. No nays. Motion passed. The United Way new application will be reviewed at the next meeting.

No further business was conducted.

Motion to Adjourn was made by Melanie Cagle and Seconded by William DePaul at 4:45 p.m. All in favor. Meeting Adjourned.

Next Meeting will be held August 25th, 2026, at 4:00 p.m. at the Hickman County Justice Center, Courtroom A.

Hickman County Opioid Settlement Board Meeting Minutes August 25th, 2026:

Board Members Present: Vice-Chairman Sarah Talley, Secretary Melanie Totty Cagle, Ken "Guido" Daron and William DePaul.

Non-voting members Present: Mayor Jim Bates and Financial Director Crystal Fitzgerald

Absent: Chairman Jim Melrose

Two positions are vacant.

Call to Order: The meeting was called to Order by Vice-Chairman Talley at 4:15 p.m. After roll call was taken, Mayor Bates, led the Board in the Pledge of Allegiance and Prayer, for anyone wanting to participate.

Approval of Agenda: Motion made by Ken "Guido" Daron and Seconded by William DePaul. All ayes, no nays. Agenda approved.

Approval of July 14th, 2026 Minutes: Motion made by Ken "Guido" Daron and Seconded by Melanie Totty Cagle to approve the Minutes with the exception of the spelling of Mr. DePaul's name. All ayes, no nays. Minutes approved.

Public Comment Period: No one appeared to speak.

Old Business:

- 1) Crystal Fitzgerald, Finance Director, was present and gave a financial summary of the account held by the Opioid Account. Total Funds are \$118,587.98 with an additional \$5,000.00 set aside for Board expenses and \$165,000.00 to be disbursed to HC Behavioral Health. A copy was provided to all members and attached to the agenda and the formal notes. Motion made by Ken "Guido" Daron and Seconded by William DePaul to approve the Financial Report; all in favor, no nays. Motion passed.
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- 4) United Way intends to file an updated and revised application for 2026-2027 Application and asked to be put on the September Agenda.

New Business:

- 1) Learned that Commissioner Steve Gianokias, Chairman of the Nominating Committee, is hoping to secure a new County Commissioner to become a board member.

No further business was conducted.

Motion to Adjourn was made by Ken "Guido" Daron and Seconded by William DePaul at 4:25 p.m. All in favor. Meeting Adjourned.

Next Meeting will be held September 15th, 2026, at 4:00 p.m. at the Hickman County Justice Center, Courtroom A.

Hickman County Opioid Settlement Board Meeting Minutes July 14th, 2026:

Board Members Present: Vice-Chairman Sarah Talley, Secretary Melanie Totty Cagle, Ken "Guido" Daron and William DePaul.

Non-voting members Present: Mayor Jim Bates and Financial Director Crystal Fitzgerald

Absent: Chairman Jim Melrose

Two positions are vacant.

Call to Order: The meeting was called to Order by Vice-Chairman Talley at 4:05 p.m. After roll call was taken, Mayor Bates, led the Board in the Pledge of Allegiance and Prayer, for anyone wanting to participate.

Approval of Agenda: Motion made by Ken "Guido" Daron and Seconded by William DePaul. All ayes, no nays. Agenda approved.

Approval of June 23, 2026 Minutes: Motion made by Ken "Guido" Daron and Seconded by William DePaul to approve the Minutes. All ayes, no nays. Minutes approved.

Public Comment Period: No one appeared to speak.

Old Business:

- 1) Crystal Fitzgerald, Finance Director, was present and gave a financial summary of the account held by the Opioid Account. Total Funds are \$58,054.85 with an additional \$5,000.00 set aside for Board expenses. A copy was provided to all members and attached to the agenda and the formal notes. Motion made by Ken "Guido" Daron and Seconded by William DePaul to approve the Financial Report; all in favor, no nays. Motion passed.
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New Business:

- 1) Representative from United Way appeared to speak regarding its application for \$30,000.00. Questions were raised about the date of the application (listed as 8/31/2025) and the Board learned that Katelyn Harrington has left her position as Director of the Hickman County Prevention Coalition. Motion was made to defer the consideration of the United Way Grant Application for the representative to update the Application and correct the information contained therein by Melanie Cagle, seconded by William DePaul. All ayes. No nays. Motion passed. The United Way new application will be reviewed at the next meeting.

No further business was conducted.

Motion to Adjourn was made by Melanie Cagle and Seconded by William DePaul at 4:45 p.m. All in favor. Meeting Adjourned.

Next Meeting will be held August 25th, 2026, at 4:00 p.m. at the Hickman County Justice Center, Courtroom A.

Hickman County Board Meeting

September 10, 2026

The meeting was called to order at 5:06pm by Chairman Barbara Mayberry. All in attendance were Barbara Mayberry, Cindy Chessor, Angel Tanner, and Jennifer Hudgins. Also in attendance were Director Mina Dressler, East Hickman Branch Manager Summer Boyd, Regional Director Anne Osborne, and Mayor Chris Chilton.

There were no opening comments.

The July minutes were reviewed, and a motion was made by Jennifer Hudgins that they be approved. The motion was seconded by Cindy Chessor, and the motion was carried unanimously.

Next on the agenda was the financial report. Mina went through the report, and a motion was made by Cindy Chessor that the report be approved. This was seconded by Jennifer Hudgins. The motion passed unanimously.

Continuing with the agenda, next we came to the librarian report. Mina informed the board that the library will be participating in the "Skelebrate" for Halloween in the county. The library is planning on decorating their skeleton as Sherlock Holms.

Mina also brought up that November is Fine Forgiveness month. Instead of collecting money for overdue fines, individuals can bring in personal care items to be donated to the Bulldog Boutique or Eagles Emporium for students in need.

A motion was made by Jennifer Hudgins to close the county libraries on November 10, 2026, and April 15, 2027, for the continuing education classes offered by the regional office for librarian staff. The motion was seconded by Barara Mayberry, and the motion passed unanimously.

Following the librarian report, Anne Osborne, Regional Director, gave the regional librarian report. She informed the board that the training in Nashville was well attended. She also informed the board of the training planned to be held in Jackson, Tn on September 15, for anyone who could not attend in Nashville. She also provided a list of all upcoming training seminars. She informed the board that the Spring Hill library has a new director, Jennifer Jenkins. Anne made all new trustees aware that they can do new trustee orientation at the Columbia office. Anne did confirm that the regional office has received the Hickman County Library's MOE and it is in review.

Mina let the board know she did attend all 3 READY TN Connect sessions.

Moving on the Building and Grounds, Mina gave an update on the memorial bench for Mr. David Dansby. The bench should be delivered by the end of September. She also informed us that the “Minnie Pearl’s Front Porch” mural has been started and will be finished by November 1, 2026.

Ms. Anne did have a question about the upkeep of the grounds that was addressed in July. Mina updated that the grass is cut every two weeks and informed that weed killer has been sprayed.

Next on the agenda was New Business. Mina went over the library’s Purchasing Policy. Cindy Chessor suggested changing the wording in sentence one, line three to: “provided the library is operating within the annual budget approved by the library board each fiscal year”. A motion was made by Angel Tanner for this to be approved and it was seconded by Barbara Mayberry. The motion carried unanimously.

The Board also reviewed the “Inclement Weather Policy”. In regard to closing the library, we were made known that the library usually follows what the administration offices of the county do per the mayor’s instructions. A motion was made by Jennifer Hudgins that this policy be approved, and it was seconded by Cindy Chessor. The motion carried.

Along with the New Business, Jennifer Hudgins made the motion that the library CD, which will mature on October 28, 2026, be rolled over into a 2-year CD term. Barbara Mayberry seconded the motion, and it was approved unanimously. The board also approved that Mina Dressler has the authority to roll it over to the 2-year term and to make decisions for this to take place.

Mina informed the board that she has informed Mayor Chilton of the desire for automated doors to be put in the library, and the cost would be around \$11,000 per building not including electrical work. Mayor Chilton has said he would be working on this and see what he can do.

The next scheduled meeting is November 12, 2026 at 5:00pm.

The meeting was adjourned at 5:51pm.

Nominating Committee Meeting Minutes

September 3, 2026

Call to Order 6pm

Chairman Devin Pickard called the Nominating Committee Meeting to order and welcomed the newly elected commissioners. Commissioner Dusty Jordan explained the composition of the Nominating Committee and voting eligibility based on election vote totals.

Roll Call

Conducted by Christy Phelan

Members Present:

- Shelly Farinato
- Nick Bentley
- Tony Essary
- Steve Gianakos
- Zach Bentley
- Devin Pickard
- Jim Tanner

A quorum was present.

Approval of Agenda

Motion: Jim Tanner moved to approve the agenda.

Second: Steve Gianakos

Vote: Motion carried unanimously by voice vote.

Committee Appointments

Health & Safety Properties , Budget, and Beer Board Committees

Chairman Pickard explained:

- Health & Safety Committee meets the **1st Monday at 6:00 PM**

- Beer Board meets the **2nd Monday at 5:10 PM** (only when business is pending)
- Budget Committee meets the **2nd Monday at 5:15 PM**

Motion: Steve Gianakos moved that all 14 County Commissioners be appointed to the Health & Safety Committee, Budget Committee, and Beer Board.

Second: Tony Essary

Discussion: Meeting schedules were reviewed and explained.

Vote: Motion carried unanimously.

Finance Committee

Commissioner Gianakos noted there are three commissioner positions on the committee, with the Director of Schools, Highway Superintendent, and County Mayor serving by virtue of office.

Motion: Steve Gianakos moved to appoint:

- Dusty Jordan
- Nick Bentley
- Shelly Farinato

to the Finance Committee.

Second: Tony Essary

Discussion: None.

Vote: Motion carried unanimously.

Opioid Committee

Commissioner Gianakos stated that Ryan Rogers had been contacted and agreed to serve. The committee meets the **4th Tuesday at 4:00 PM**.

Motion: Steve Gianakos moved to appoint Ryan Rogers to the Opioid Committee.

Second: Shelly Farinato

Discussion: It was noted that commissioner representation on the committee would be beneficial.

Vote: Motion carried unanimously.

Health Foundation Board

Commissioner Gianakos explained the committee meets the **4th Monday at 5:30 PM** and discussed scheduling considerations with the Agriculture Committee.

Motion: Devin Pickard moved to appoint:

- Tony Essary
- Zach Bentley
- Devin Pickard

to the Health Foundation Board.

Second: Jim Tanner

Discussion: Scheduling conflicts with Agriculture Committee meetings were discussed.

Vote: Motion carried unanimously.

Planning Commission

Commissioner Gianakos stated the Planning Commission meets the **1st Tuesday at 6:30 PM**.

Motion: Commissioner Gianakos moved to appoint:

- Ethan Hudgins
- Geren Graves
- Jim Tanner

to the Planning Commission.

Second: Jim Tanner

Discussion: Commissioner Gianakos explained that the appointments were selected to provide geographic representation from various areas of the county and to ensure diverse perspectives.

Vote: Motion carried unanimously.

Agriculture Committee

Chairman Pickard explained the committee meets quarterly on the **4th Monday at 5:00 PM** and discussed the county's support of agricultural programs.

Motion: Commissioner Gianakos moved to appoint:

- Steve Anglin
- Jonathan LaCasse
- Shelly Farinato

to the Agriculture Committee.

Second: Shelly Farinato

Discussion: Commissioner Gianakos discussed the importance of maintaining commissioner involvement and agricultural representation.

Vote: Motion carried unanimously.

Solid Waste Committee

Commissioner Gianakos explained that the committee is structured to include representation from each district and meets the **1st Monday at 5:00 PM**.

Motion: Commissioner Gianakos moved to appoint:

- Shelly Farinato (District 1)
- Nick Bentley (District 2)
- Tony Essary (District 3)
- Steve Gianakos (District 4)
- Dusty Jordan (District 5)

- Devin Pickard (District 6)
- Steve Anglin (District 7)

to the Solid Waste Committee.

Second: Jim Tanner

Discussion: The committee structure and meeting schedule were reviewed.

Vote: Motion carried unanimously.

Additional Discussion

911 Board Appointment

Discussion was held regarding an upcoming appointment to the 911 Board. Commissioner Gianakos stated that the position would be appointed by the Mayor and encouraged interested commissioners to contact him.

Committee Approval Process

Commissioner Jordan explained that all committee nominations approved by the Nominating Committee must be approved by the full County Commission at the September County Commission meeting before committees can officially meet and elect officers.

Parks and Recreation Committee

A question was raised regarding the possibility of creating a Parks and Recreation Committee. Discussion followed regarding the process for establishing new committees through future action of the County Commission.

Commissioner Communication and Orientation

Several commissioners and Mayor Chilton offered remarks regarding:

- Open communication among commissioners.
- Compliance with Tennessee Open Meetings requirements when using group messages.
- The importance of attending committee meetings or notifying committee chairs when absent.
- Reviewing agenda packets prior to meetings.

- Representing constituents and understanding issues before voting.
- Maintaining positive working relationships among commissioners.

Mayor's Remarks

Mayor Chris Chilton congratulated the newly elected commissioners, thanked them for their willingness to serve, and encouraged anyone interested in the 911 Board position to contact him.

Prayer

Mayor Chris Chilton led the committee in prayer.

Adjournment

Motion: Motion to adjourn.

Second: Second received.

Vote: Motion carried.

Chairman Pickard declared the meeting adjourned.

Respectfully submitted,

Christy Phelan
Administrative Assistant
Hickman County Mayor's Office

Economic and Community Development Monthly Status Report

Reporting Period: September 2026
Prepared by: Carla Moore, Director

EXECUTIVE SUMMARY

- **Broadband project nearing completion:** Hickman County's free public Wi-Fi initiative for the Centerville Public Square and Agricultural Pavilion is scheduled to go live by the end of September, completing a major community connectivity project supported through the \$100,000 Broadband Ready Communities Grant.
- **Business growth continues:** UK-based playground manufacturer Duncan & Grove is now formally operating in Hickman County, has already outgrown its initial facility and is pursuing a larger Centerville location as its annexation process moves forward.
- **More than \$275,000 in grant funding and investment remains active** across ECD initiatives, including broadband, entrepreneurship and technology capacity projects.
- **Workforce and regional partnerships expanded** through engagement with Columbia State Community College's new Southern Regional Technology Center, TVA leadership and TNECD programs, strengthening connections to workforce training, economic development resources and regional partners.
- **ECD continues building the county's long-term development infrastructure**, including assisting in the county website redesign, business/prospect database development and plans to restart the Water Resource Task Force next quarter.

KEY PROJECT UPDATES

PROJECTS	DESCRIPTION	STATUS	ACTIONS
Broadband Ready Communities Grant	Allocated by state to expand broadband access in rural communities. Project seeks to launch free Wi-Fi on public square and Ag pavilion facilitated by MLConnect, Mainstreet, Chamber and ECD partnership. Fund is \$100K	Free free WIFI on public square and Ag Pavilion considered by state as one project so both approved.	TN Wireless wins installation bid. Contract meeting w/shareholders on 7/21. TN Wireless wins service agreement bid as the only bidder. Going live 9/28.
Three Star Certification	2-year distinction that opens communities to special, no-match-required grant funding opportunities for projects that align with community goals.	Entrepreneurship Program (w/Mainstreet and Chamber) currently only ThreeStar goal supported with \$75K grant.	The construction project for the training area was bidded out and bid tabulation has been submitted to state for approval. Programming will begin this fall after construction completion.
Opportunity Zones Redesignation	OZs provide federal incentives for certain types of long-term productive investments in low income urban and rural communities.	Meeting with JECDB Chair and others to discuss redrawing of our OZ.	Submitted new census tract request to TNECD 7/30. State advises backlog and may not hear results until end of year.
Tourism Enhancement Grant	TN Department of Tourist Development reimbursement grant supporting the creation or enhancement of public tourism attractions, facilities and visitor experiences. Fund up to \$100K	Meeting with Chamber director for initial discussion and meaningful project ideas for pursuit.	Did not have qualifying project. Both Chamber and Mainstreet agreed to more detailed plan for next round of funding.
TVA Telework ECD Grant	Available to economic development organizations in TVA designated SOC (Special Opportunity County) communities to enhance their technology capabilities	Application in progress. gathering quotes for new CRM ECD Software	Won \$3K grant for new technology equipment and capabilities for the department.

	specific to remote work requirements. Fund is \$3,500.		
County Website Redesign Project	A strong county website is an essential economic development tool that connects businesses, residents and prospective investors to timely information, resources and opportunities in Hickman County.	Collaborating with current tech support vendor and other dept heads for design input.	Sent ECD recommendations to IT team for new website and department tab. Advised we should see first draft of design in coming weeks. Hickman Hires still being updated.

PERFORMANCE METRICS & IMPACT

Industry News: Duncan and Grove, the UK based playground manufacturer, now formally operating in Hickman County. Annexation application with Town of Centerville Planning and Zoning approved at first reading of Mayor/Board Alderman meeting on Sept 8. Have already outgrown building and seeking to close on new location in Centerville. TN Wireless wins second and final bid for free WIFI project for managed services agreement.

Funding & Investment: Over \$275K in state and federal grants to be awarded/reimbursed.

Infrastructure Progress: New home construction activity Aug 15 – Sept 15 = Total Permits: 21

- 20 Residential
- 1 Commercial
- Total \$13,089 fees collected

COLLABORATIONS & PARTNERSHIPS

Interdepartmental Coordination

- Mayor signed formal contract agreement with TN Wireless for free Wi-Fi project for managed services.
- PnuemaHealth all hands meeting with hospital administrator, United Way, church leaders, community center board members and PnuemaHealth representatives to further refine approach to community-based healthcare throughout county.
- Q3 JECDB Meeting rescheduled for 9/29 at Board of Education. Next meeting will include/induct new Mayor and Director of Schools.

Regional/State/Federal Partnerships

- TNECD Housing Market Analysis training; determined Hickman County not ideal candidate for program this round.
- Workforce Planning meeting with Columbia State Community College. Toured new facility Southern Regional Technology Center (SRTC) in Columbia. Will serve as a regional hub for hands-on training and career education for high-demand fields like nursing, welding, HVAC, automotive technology, robotics and more. Grand opening was Aug 21. Met new Director of Workforce and Continuing Ed.

PROFESSIONAL DEVELOPMENT/ADD'L TRAINING

- Attended TVA's Graduate Institute Program for Leaders Session #1 of 3 in Nashville.
- Along with Mayor attended TVA's annual Economic Developers' Orientation workshop at TVA Headquarters in Nashville. Networked with full TVA leadership team other regional ECD constituents.
- MTIDA site planning meeting scheduled for later this month.

NEXT STEPS

Short-Term Goals (This/Next Month)

- Full completion of free Wi-Fi project on the square and Ag Pavilion by 9/30.

Long-Term Goals (Next Quarter)

- Restart Water Resource Task Force meetings.

CONCLUSION & CALL TO ACTION

Our department remains focused on fielding new business and land development prospects, meeting area business owners and discovering needs and support required. Also working to establish new ECD network and build contact database for current businesses, business prospects and owners with property for sale.