Table of Contents

Meeting Agenda - Legislative Body September 2026	**2**
August 2026 Legislative Body Minutes (1).pdf	**4**
August 2026 Summary Financial.pdf	**30**
Health Foundation Minutes (1).docx.pdf	**47**
Opioid Board.pdf	**51**
Sept 26 Library Board Minutes.pdf	**55**
Nominating Committee Minutes 9.3.2026.pdf	**57**
ECD Monthly Status Report - Sept 2026.pdf	**63**
agenda Sept 2026.pdf	**66**
10_5_2026 Health Safety Properties Meeting (1).pdf	**68**
Sherrif Report Health, Safety & Properties.pdf	**73**
EMA Monthly September 2026.pdf	**74**
Debt Report - Hickman County 2026 (1).pdf	**77**

Hickman County Legislative Body
Hickman County Justice Center
106 College Ave
Centerville, TN 37033

AGENDA

The Hickman County Legislative Body shall meet in regular session on Sunday, September 27, 2026 at 1:00 pm CDT, at the Hickman County Justice Center. This meeting is open to the public, and a tentative agenda meetinenda is presented below.

Persons desiring to speak during the public comment period should sign-up at the front of the meeting room before the meeting begins. Persons requiring special assistance to attend the meeting should contact the County Mayor's office at at least 48 hours prior to the meeting.

Roll Call by County Clerk

Prayer/Pledge of Allegiance to the Flag of Our County

Election of Chairman

Election of Chair Pro Temp

Devin Pickard. Nom Cease by Jordan, seconded ny Essary

Election of Parliamentarian

Elect Steve Gianakos

Approval of Agenda

agenda Sept 2026.pdf

Public Comment Period

Adoption of Minutes from Monday, August 24, 2026

August 2026 Legislative Body Minutes (1).pdf

Special Recognitions, Memorials or Commendations: (if any)

Elections, Appointments, Confirmations:

4. Elections: (if any)

5. Other Appointments and Confirmations:

Quarterly, Annual and Special Reports:

Communications from County Mayor:

6. Amend Nominating Minutes, Change Pickard Motion to Gianakos Motion

Monthly Committee/Board Reports

1. PLANNING COMMISSION

No Meeting Minutes

2. SOLID WASTE COMMITTEE

3. HEALTH SAFETY & PROPERTIES COMMITTEE

- EMA Monthly September 2026.pdf
- Sherrif Report Health, Safety & Properties.pdf
- 10_5_2026 Health Safety Properties Meeting (1).pdf

4. FINANCE COMMITTEE

Approve August 2026 Financial Statement

- Debt Report - Hickman County 2026 (1).pdf
- August 2026 Summary Financial.pdf

5. BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE

6. HEALTH FOUNDATION

- Health Foundation Minutes (1).docx.pdf

7. AGRICULTURAL EXTENSION COMMITTEE

8. PUBLIC RECORDS COMMITTEE

9. ECONOMIC AND COMMUNITY DEVELOPMENT

- ECD Monthly Status Report - Sept 2026.pdf

10. BOARD OF ZONING APPEALS

11. INDUSTRIAL BOARD

12. OPIOID SETTELMENT BOARD

- Opioid Board.pdf

13. ANIMAL SHELTER ADVISORY BOARD

14. LIBRARY BOARD

- Sept 26 Library Board Minutes.pdf

Other Committees or Boards : Nominating Committee

Approve the Nominating Committee Assignments with the following additions: *Appoint Steve Gianakos, Nick Bentley, Crystal Fitzgerald and Steve Hethcote to the Health Foundation. *Appoint Steve Gianako to the Finance Committee

- Nominating Committee Minutes 9.3.2026.pdf

Approval of Committee/Board Reports

Update Meeting Calendar

Unfinished Business: Dicussion/Action

25. Appoint Ryan Rogers to 911 Board

New Business

Announcements and Statements: (if any)

Adjournment

28. Item 39

August 24th 2026 Legislative Body Meeting Minutes

Hickman County Justice Center, Centerville, Tennessee

1. Roll Call by County Clerk: Casey Dorton

2. Prayer/Pledge of Allegiance to the Flag of Our County

- Opening prayer led by Commissioner Murray.
- Pledge of Allegiance led by Commissioner Callicott.

3. Approval of Agenda

- **Motion** by Ron Mayberry. **Second** by Todd Collins.
- **Motion to Amend** by Dusty Jordan. **Second** by Todd Collins to move Resolutions 26-33, 26-34, 26-35 after Public Comment Period.
    - *Vote:* Passed by Voice Vote.
- **Motion to Amend** by Dusty Jordan. **Second** by Todd Collins to add Resolution 26-36 & 26-37 under New Business.
    - *Vote:* Passed Roll Call Vote, Unanimously.
- **Agenda as Amended:** Passed by Voice Vote.

4. Public Comment Period

5. RESOLUTION 26-33

Requesting the Tennessee General Assembly to name the first bridge on State Route 50 West off Highway 100 in Hickman County after Frankye Jean Ward.

WHEREAS, Frankye Jean Ward worked hard in a factory before being hired to assist Jim Rice during his time as Circuit Court Clerk; and

WHEREAS, Frankye worked under Jim for several years before running for Circuit Court Clerk herself and was elected in 1998 and served until 2002; and

WHEREAS, With the African American population being roughly 7% at the time, Frankye achieved a historic milestone by becoming the first African American elected as a full time county official in Hickman County; and

WHEREAS, Following Frankye's retirement from Circuit Court Clerk, she continued her dedication to our county by running for County Commissioner. She served as County Commissioner for the 5th and 6th District from 2002-2018; and

WHEREAS, Frankye is now in her 90th + years living in Hickman County, We feel she has earned and deserves to be recognized as a pillar in her community with the above-named bridge; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular session this August 24, 2026 that:

SECTION 1: The General Assembly of the State of Tennessee is hereby respectfully requested, by legislation, to name the first bridge on State Route 50 West in Hickman County "Frankye Jean Ward Bridge", as a lasting tribute to Frankye's life of service to our County. Such legislation should also direct the Tennessee Department of Transportation to erect suitable markers at the bridge on State Route 50 West.

SECTION 2: The County Clerk of Hickman County is hereby directed to furnish certified copies of this resolution to the members of the Tennessee General Assembly that represent Hickman County, namely Jody Barrett and Kerry Roberts at their offices in Nashville, Tennessee. These members are respectfully asked to draft, sponsor and work for the passage of legislation which would enact this highway designation.

SECTION 3: The provisions of this resolution shall become effective upon its passage, the public welfare requiring it.

- **Sponsors:** Devin Pickard, District 6; Ron Puckett, District 6.
- **Motion** by Devin Pickard. **Second** by Dusty Jordan.
- *Vote:* Passed with majority of full membership. (12 Yes, 2 Absent)
    - *Yes:* Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
    - *Absent:* Matthew Barnhill, Ron Puckett.
- **Signatures:** Adopted by Keith Nash, Chairman; Attested by Casey Dorton, County Clerk; Approved by Jim Bates, County Mayor; Dated 8-28-26.

6. RESOLUTION 26-34

TO NAME COUNTY BRIDGE IN MEMORY OF JOHN ELMER DORTON, HICKMAN COUNTY, TENNESSEE

WHEREAS, a county legislative body has the duty to designate county bridges in the county and make annual updates of such designations; and

WHEREAS, the Hickman County Highway Commission has, at their regularly scheduled meeting on August 3, 2026, voted to accept the naming of the first county bridge on Blue Buck Creek Road over Blue Buck Creek in Hickman County; and

WHEREAS, the Hickman County Legislative Body is desirous of naming such bridge;

NOW, THEREFORE, BE IT RESOLVED, by the Hickman County Legislative Body, meeting in regular session this 24th day of August 2026, that:

SECTION 1: The following bridge is hereby named and shall be formally named: "John Elmer Dorton Memorial Bridge"

SECTION 2: This resolution shall take effect from and after its passage, the public welfare requiring it.

- **Sponsors:** Clay Chessor, District 7; Ron Mayberry, District 5.
- **Motion** by Clay Chessor. **Second** by Ron Mayberry.
- *Vote:* Passed with majority of full membership. (12 Yes, 2 Absent)
    - *Yes:* Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
    - *Absent:* Matthew Barnhill, Ron Puckett.
- **Signatures:** Adopted by Keith Nash, Chairperson; Attested by Casey Dorton, County Clerk; Approved by Jim Bates, County Mayor.

7. RESOLUTION 26-35

TO NAME COUNTY BRIDGE IN MEMORY OF SALLY DORTON, HICKMAN COUNTY, TENNESSEE

WHEREAS, a county legislative body has the duty to designate county bridges in the county and make annual updates of such designations; and

WHEREAS, the Hickman County Highway Commission has, at their regularly scheduled meeting on August 3, 2026, voted to accept the naming of the second county bridge on Blue Buck Creek Road over Blue Buck Creek in Hickman County; and

WHEREAS, the Hickman County Legislative Body is desirous of naming such bridge;

NOW, THEREFORE, BE IT RESOLVED, by the Hickman County Legislative Body, meeting in regular session this 24th day of August 2026, that:

SECTION 1: The following bridge is hereby named and shall be formally named: "Sally Dorton Memorial Bridge"

SECTION 2: This resolution shall take effect from and after its passage, the public welfare requiring it.

- **Sponsors:** Clay Chessor; Ron Mayberry.
- **Motion** by Ron Mayberry. **Second** by Clay Chessor.
- *Vote:* Passed with majority of full membership. (12 Yes, 2 Absent)
    - *Yes:* Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
    - *Absent:* Matthew Barnhill, Ron Puckett.
- **Signatures:** Adopted by Keith Nash, Chairperson; Attested by Casey Dorton, County Clerk; Approved by Jim Bates, County Mayor.

8. Adoption of Minutes from Monday July 27th, 2026

- **Motion** by Steve Gianakos. **Second** by Clay Chessor.
- *Vote:* Passed by Voice Vote.

9. Special Recognitions, Memorials or Commendations

- State Representative Jody Barrett presented House Joint Resolution 1395 to honor Mayor Jim Bates upon his retirement.

10. Elections: *(None)*

11. Notaries

Approval of Anita Allen, Cathy Cheeves, Leona Johnson, Pam Morgan & Christie Moss.

- **Motion** by Steve Gianakos. **Second** by Ron Mayberry.
- *Vote:* Passed with majority of full membership. (12 Yes, 2 Absent)
    - *Yes:* Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
    - *Absent:* Matthew Barnhill, Ron Puckett.

12. Other Appointments: *(None)*

13. Quarterly, Annual and Special Reports: *(None)*

14. Monthly Committee/Board Reports: 1. PLANNING COMMISSION

- Noted the resignation of Austin Brown and the hiring of Alan Gilbert.

15. Communications from County Mayor: *(None)*

16. Monthly Committee/Board Reports: 2. SOLID WASTE COMMITTEE

17. Monthly Committee/Board Reports: 3. HEALTH SAFETY & PROPERTIES COMMITTEE

Write off debt acquired prior to June 2020.

- **Motion** by Danny Clark. **Second** by Todd Collins.
- *Vote:* Passed with majority of full membership. (12 Yes, 2 Absent)
    - *Yes:* Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
    - *Absent:* Matthew Barnhill, Ron Puckett.

18. Monthly Committee/Board Reports: 4. FINANCE COMMITTEE

Approve June & July Financial Statement.

- **Motion** by Dusty Jordan. **Second** by Wayne Thomasson.
- *Vote:* Passed with majority of full membership. (12 Yes, 2 Absent)
    - *Yes:* Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
    - *Absent:* Matthew Barnhill, Ron Puckett.

19. Monthly Committee/Board Reports: 5. BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE

Approve Budget Amendments 27-05, 27-07, 27-08, 27-09, & 27-10.

- **Motion** by Steve Gianakos. **Second** by Wayne Thomasson.
- *Vote:* Passed with majority of full membership. (12 Yes, 2 Absent)

- *Yes:* Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
- *Absent:* Matthew Barnhill, Ron Puckett.

BUDGET AMENDMENT NO. 27-05 (County General)

Acct #	Description	Debit	Credit
101-34735	Property Sale Reserve (Library)	$2,400.00	
101-56500-599-PS	Other Charges-Property Sale		$2,400.00
Total		**$2,400.00**	**$2,400.00**

Reason: Library Board is asking to use property sale reserve for memorial bench and Mural.

BUDGET AMENDMENT NO. 27-07 (Capital Projects)

Acct #	Description	Debit	Credit
171-34585	Reserve for Capital Project	$289,636.50	
171-91200-713	Hwy Construction		$289,636.50
Total		**$289,636.50**	**$289,636.50**

Reason: Carryover funding for Highway Paving. (Approved in June 2026)

BUDGET AMENDMENT NO. 27-08 (Highway 131)

Acct #	Description	Debit	Credit
131-61000-355	Travel	$880.00	

Acct #	Description	Debit	Credit
131-61000-161	Secretary		$580.00
131-61000-320	Dues and Memberships		$300.00
131-63100-412	Diesel Fuel	$3,300.00	
131-63100-141	Foreman		$1,500.00
131-63100-142	Mechanic		$1,800.00
Total		**$4,180.00**	**$4,180.00**

Reason: Reclassification of funds. (Approved by Highway Board on 07/13/2026)

BUDGET AMENDMENT NO. 27-09 (General Purpose 141)

Acct #	Description	Debit	Credit
141-46790-ISM	Revenue	$764,425.57	
141-71300-429-ISMC	Instructional Supplies (Consumables)		$2,000.00
141-71300-471-ISM	Software		$141,050.00
141-71300-499-ISM	Other Supplies and Materials		$5,000.00
141-71300-730-ISM	Vocational Instructional Equipment		$354,704.97

Acct #	Description	Debit	Credit
141-76100-304-ISM	Architects		$22,146.34
141-76100-706-ISM	Building Construction		$197,313.71
141-76100-707-ISM	Building Improvements		$42,210.55
141-47114-DLT	Revenue	$532,328.00	
141-71100-722	Instructional Equipment	$71,136.00	
141-71100722-DLT	Instructional Equipment		$546,158.00
141-72120-399	Other Contracted Services	$8,750.00	
141-72120-735-DLT	Health Equipment		$65,736.00
141-72120-524-DLT	Inservice Training		$320.00
Total		**$1,376,639.57**	**$1,376,639.57**

Reason: To Budget for School Grants. (Approved by BOE on 07/06/26.)

BUDGET AMENDMENT NO. 27-10 (County General 101)

Acct #	Description	Debit	Credit
101-47990-FPM	Other Federal	$270,000.00	
101-54410-399-FPM	Contracted Services		$270,000.00
Total		**$270,000.00**	**$270,000.00**

Reason: To Budget for CDBG Flood Plain Management.

20. Monthly Committee/Board Reports: 5. BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE

Approve Budget Amendments 27-06 & 27-11.

- **Motion** by Steve Gianakos. **Second** by Ron Mayberry.
- *Vote:* Failed to receive majority of full membership. (1 Yes, 11 No, 2 Absent)
    - *Yes:* Danny Clark.
    - *No:* Claude Callicott, Clay Chessor, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
    - *Absent:* Matthew Barnhill, Ron Puckett.

21. Monthly Committee/Board Reports: 5. BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE

Set Rules Aside and Take up Business on Budget Amendments 27-12, 27-13, 27-14, & 27-15.

- **Motion** by Steve Gianakos. **Second** by Devin Pickard.
- *Vote:* Passed with 2/3 of full membership. (12 Yes, 2 Absent)
    - *Yes:* Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
    - *Absent:* Matthew Barnhill, Ron Puckett.

22. Monthly Committee/Board Reports: 5. BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE

Budget Amendments 27-12, 27-13, 27-14 & 27-15.

- **Motion** by Steve Gianakos. **Second** by Wayne Thomasson.
- *Vote:* Passed with majority of full membership. (12 Yes, 2 Absent)
    - *Yes:* Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
    - *Absent:* Matthew Barnhill, Ron Puckett.

BUDGET AMENDMENT NO. 27-12 (General Purpose 141)

Acct #	Description	Debit	Credit
141-71100-116	Teacher	$377,148.79	
141-71100-201	Social Security	$26,400.42	
141-71100-204	Retirement	$26,400.42	
141-71150-116	Teachers	$27,015.00	
141-71150-201	Social Security	$1,891.05	
141-71150-204	Retirement	$1,739.77	
141-72110-105	Supervisor	$101,712.00	
141-72110-189	Other Salaries and Wages		$10,000.00
141-72110-201	Social Security	$6,419.84	

Acct #	Description	Debit	Credit
141-72110-204	Retirement	$3,816.30	
141-72120-130	Social Worker	$51,924.00	
141-72120-189	Other Salaries and Wages	$51,611.60	
141-72120-201	Social Security	$7,247.49	
141-72120-204	Retirement	$4,645.04	
141-72210-105	Supervisor	$15,000.00	
141-72210-201	Soci	$1,050.00	
141-72210-204	Retirement	$982.50	
141-39000	Unassigned Fund Balance		$695,004.22
Total		**$705,004.22**	**$705,004.22**

Reason: Adjustments to salary lines based on staff reductions. (Approved by BOE on 08/03/26.)

BUDGET AMENDMENT NO. 27-13 (General Purpose 141)

Acct #	Description	Debit	Credit
141-71100-399	Other Contracted Services	$50,000.00	

Acct #	Description	Debit	Credit
141-71100-722	Instructional Equipment	$45,000.00	
141-71300-499	Other Supplies and Materials	$9,000.00	
141-71300-730	CTE Instructional Equipment	$10,000.00	
141-71300-790	CTE Other Equipment	$10,000.00	
141-72250-350	Internet Connectivity	$25,000.00	
141-72250-399	Other Contracted Services	$14,000.00	
141-72250-722	Instructional Equipment	$45,000.00	
141-72310-513	Workers' Compensation	$30,000.00	
141-72410-399	Other Contracted Services	$16,000.00	
141-72610-399	Other Contracted Services	$37,298.00	

Acct #	Description	Debit	Credit
141-72620-790	Other Equipment	$47,000.00	
141-72810-316	Contributions	$25,000.00	
141-39000	Unassigned Fund Balance		$363,298.00
141-72130-344	Payments to Schools-Other	$8,000.00	
141-72130-399	Other Contracted Services	$12,000.00	
141-72210-499	Other Supplies and Materials	$2,000.00	
141-72310-599	Other Charges	$2,500.00	
141-72320-399	Other Contracted Services	$5,000.00	
141-72410-348	Postage	$1,000.00	
141-72410-355	Travel	$3,000.00	

Acct #	Description	Debit	Credit
141-72620-336	Maintenance and Repair-Equipment	$15,000.00	
141-72620-399	Other Contracted Services	$10,000.00	
141-72710-453	Vehicle Parts	$10,000.00	
141-72710-511	Vehicle Equip and Insurance	$1,590.00	
141-73400-499	Other Supplies and Materials	$8,000.00	
141-73400-790	Other Equipment	$8,000.00	
141-39000	Unassigned Fund Balance		$86,090.00
141-46175	On-Behalf Contributions to OPEB	$20,000.00	
141-46790	Other Vocational	$50,000.00	
141-39000	Unassigned Fund Balance		$70,000.00
Total		**$519,388.00**	**$519,388.00**

Reason: Reduction to lines based on revised projected needs and Budget for Revenues. (Approved by BOE on 08/18/26.)

BUDGET AMENDMENT NO. 27-14 (General Purpose 141)

Acct #	Description	Debit	Credit	Notes
141-71100-189	Other Salaries and Wages	$54,000.00		
141-71150-116	Teachers	$7,000.00		
141-71200-116	Teachers	$50,000.00		
141-71200-163	Educational Assistants	$30,000.00		
141-72220-131	Medical Personnel-OT		$14,000.00	Adjustments to salary lines based on Staff Reduction
141-72410-104	Principals	$13,000.00		
141-73400-105	Supervisors	$802.00		
141-73400-116	Teachers		$1,236.00	

Acct #	Description	Debit	Credit	Notes
141-73400-163	Educational Assistants		$2,094.75	
141-39000	Unassigned Fund Balance		$137,471.25	
141-71150-207	Medical Insurance		$3,299.00	
141-71300-207	Medical Insurance	$20,000.00		Adjustments relating to Medical Ins.
141-72110-207	Medical Insurance	$7,900.00		
141-72120-207	Medical Insurance	$3,680.60		
141-72210-207	Medical Insurance	$25,000.00		
141-72220-207	Medical Insurance		$13,489.00	

Acct #	Description	Debit	Credit	Notes
141-72250-207	Medical Insurance	$1,401.00		
141-72320-207	Medical Insurance		$7,498.00	
141-72410-207	Medical Insurance		$12,946.50	
141-72620-207	Medical Insurance	$4,000.00		
141-72710-207	Medical Insurance	$40,000.00		
141-73400-207	Medical Insurance	$25,000.00		
141-39000	Unassigned Fund Balance		$89,749.10	
Total		**$281,783.60**	**$281,783.60**	

Reason: Adjustment to Salary lines and Medical Insurance. (Approved by BOE on 08/18/26.)

BUDGET AMENDMENT NO. 27-15 (General Purpose 141)

Acct #	Description	Debit	Credit	Notes
141-73300-189	Other Salaries and Wages	$72,642.00		
141-73300-189-FRC	Other Salaries and Wages		$40,091.00	To breakdown Family Resource
141-73300-189-FRE	Other Salaries and Wages		$32,551.00	Personnel Cost by Cost Center.
141-73300-201	Social Security	$5,557.11		
141-73300-201-FRC	Social Security		$3,066.96	
141-73300-201-FRE	Social Security		$2,490.15	
141-72410-399	Other Contracted Services	$80,000.00		
141-72410-399-CES	Other Contracted Services		$10,000.00	To breakdown Contracted Services

Acct #	Description	Debit	Credit	Notes
				per school. (Copier Contracts).
141-72410-399-CIS	Other Contracted Services		$10,000.00	
141-72410-399-EHIS	Other Contracted Services		$10,000.00	
141-72410-399-EHES	Other Contracted Services		$10,000.00	
141-72410-399-EHMS	Other Contracted Services		$10,000.00	
141-72410-399-EHHS	Other Contracted Services		$10,000.00	
141-72410-399-HCMS	Other Contracted Services		$10,000.00	

Acct #	Description	Debit	Credit	Notes
141-72410-399-HCHS	Other Contracted Services		$10,000.00	
141-71100-189	Other Salaries and Wages	$276,400.00		Utilize Cost Center to Track Differentiated Pay Plan Expenditures
141-71100-189-DP	Other Salaries and Wages		$276,400.00	
141-71100-201	Social Security	$21,144.60		
141-71100-201-DP	Social Security		$21,144.60	
141-71100-449	Textbooks	$50,000.00		
141-71100-471	Software		$50,000.00	

Acct #	Description	Debit	Credit	Notes
141-46790-ISM	Revenue		$162,559.04	Remove item that was expensed in PY.
141-76100-706-ISM	Building Construction	$162,559.04		
141-48130-BH	Revenue-Opioid Grant	$165,000.00		
141-72120-130-BH	Social Worker		$101,924.00	OPIOID Grant
141-72120-189-BH	Other Salaries and Wages		$15,000.00	
141-72120-201-BH	Social Security		$8,944.69	
141-72120-204-BH	Retirement		$10,523.16	
141-72120-207-BH	Medical Insurance		$18,608.15	

Acct #	Description	Debit	Credit	Notes
141-72120-599-BH	Other Expenditures		$10,000.00	
Total		**$833,302.75**	**$833,302.75**	

Reason: Misc. Budget Adjustments-Budget neutral. (Approved by BOE on 08/03/26.)

23. Monthly Committee/Board Reports: 5. BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE

Budget Amendment 27-16.

- **Motion** by Steve Gianakos. **Second** by Devin Pickard.
- *Vote:* Passed with majority of full membership. (12 Yes, 2 Absent)
    - *Yes:* Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
    - *Absent:* Matthew Barnhill, Ron Puckett.

BUDGET AMENDMENT NO. 27-16 (County General)

Acct #	Description	Debit	Credit
101-51720-399	Other Contracted Services	$3,908.00	
101-51720-105	Supervisor Director		$3,908.00
Total		**$3,908.00**	**$3,908.00**

Reason: Planning and Zoning Director Salary Increase.

24. Monthly Committee/Board Reports: 6. HEALTH FOUNDATION

25. Monthly Committee/Board Reports: 7. AGRICULTURAL EXTENSION COMMITTEE

26. Monthly Committee/Board Reports: 8. PUBLIC RECORDS COMMITTEE

27. Monthly Committee/Board Reports: 9. ECONOMIC AND COMMUNITY DEVELOPMENT

Allow Carla to Apply for the Housing Grant.

- **Motion** by Devin Pickard. **Second** by Danny Clark.
- *Vote:* Passed with majority of full membership. (12 Yes, 2 Absent)
    - *Yes:* Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
    - *Absent:* Matthew Barnhill, Ron Puckett.

28. Monthly Committee/Board Reports: 10. BOARD OF ZONING APPEALS

29. Monthly Committee/Board Reports: 11. INDUSTRIAL BOARD

30. Monthly Committee/Board Reports: 12. OPIOID SETTLEMENT BOARD

31. Monthly Committee/Board Reports: 13. ANIMAL SHELTER ADVISORY BOARD

32. Monthly Committee/Board Reports: 14. LIBRARY BOARD

33. Other Committees or Boards *(None)*

34. Approval of Committee/Board Reports

- **Motion** by Steve Gianakos. **Second** by Ron Mayberry.
- *Vote:* Passed with majority of full membership. (12 Yes, 2 Absent)
    - *Yes:* Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
    - *Absent:* Matthew Barnhill, Ron Puckett.

35. Update Meeting Calendar

36. Unfinished Business: Discussion/Action

37. New Business

38. RESOLUTION 26-36

REGARDING THE SERVICE OF RETIRING COUNTY COMMISSIONERS

Whereas, in July 2016 the Honorable **Claude Callicott** was appointed to the Hickman County Legislative Body and has completed 10 years of service, and;

Whereas, in August 2006 the Honorable **Keith Nash** was elected to the Hickman County Legislative Body and has completed 20 years of service, and;

Whereas, in August 2006 the Honorable **Ricky Murray** was elected to the Hickman County Legislative Body and has completed 20 years of service, and;

Whereas, the Honorable **Danny Clark** has served the Hickman County Legislative Body and has completed 15 years of service, and;

Whereas, in August 2008 the Honorable **Wayne Thomasson** was elected to the Hickman County Legislative Body and has completed 18 years of service, and;

Whereas, in August 2014 the Honorable **Clay Chessor** was elected to the Hickman County Legislative Body and has completed 12 years of service, and;

Whereas, in August 2010 the Honorable **Todd Collins** was elected to the Hickman County Legislative Body and has completed 16 years of service, and;

Whereas, in August 2022 the Honorable **Ron Mayberry** was elected to the Hickman County Legislative Body and has completed 4 years of service, and;

Whereas, in August 2018 the Honorable **Matthew Barnhill** was elected to the Hickman County Legislative Body and has completed 8 years of service, and;

Whereas, in August 2010 for 4 years and again in February 2025 for 18 months totaling 5 and a half years the Honorable **Ron Puckett** was elected and appointed to the Hickman County Legislative Body, and;

Whereas, in October 2025 the Honorable **Jim Herron** was appointed to the Hickman County Legislative Body and has served until completion, and;

Whereas, the Hickman County Legislative Body is desirous of commending them for their dedication and service to the citizens of Hickman County.

Now, Therefore, Be It Resolved, by the Hickman County Legislative Body, in regular session August 24th, 2026, that;

Section 1: The Hickman County Legislative Body is desirous of commending them for their dedication and outstanding service to the citizens of Hickman County and during their

terms, some of the accomplishments that are above and beyond the required duties as commissioner.

Section 2: They each have served on numerous committees during their terms spending countless hours of their own time for the betterment of the citizens of Hickman County.

Section 3: This resolution shall take effect upon its passage, the public welfare requiring it.

- **Sponsors:** Steve Gianakos, District 4; Dusty Jordan, District 5; Devin Pickard, District 6.
- **Motion** by Steve Gianakos. **Second** by Dusty Jordan.
- *Vote:* Passed with majority of full membership. (12 Yes, 2 Absent)
    - *Yes:* Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
    - *Absent:* Matthew Barnhill, Ron Puckett.
- **Signatures:** Adopted by Keith Nash, Chairperson; Attested by Casey Dorton, County Clerk.

39. RESOLUTION 26-37

REGARDING THE RETIRING OF THE COUNTY MAYOR

Whereas, in August, 2022 the Honorable Jim Bates was elected as mayor of Hickman County in a county election. Mayor Bates has served our county well;

Whereas, during his tenure some of the accomplishments are: besides taking care of the county's daily business, Mayor Bates facilitated the purchase of the Harvill building for multiple county offices to use, purchased a building for EMS Station #3, initiated construction on an animal control facility, and assisted in hiring a full-time Economic Development Director

Whereas, Mayor Bates showed his leadership through several major disasters, assisting in the response to the AES explosion, the Tennessee Gas Pipeline building explosion, and the Ice Storm;

Whereas, the list could go on, we do appreciate his efforts and service.

Now, Therefore, Be It Resolved, by the Hickman County Legislative Body, on August 24th, 2026, that;

Section 1: The Hickman County Legislative Body is desirous of commending Mayor Bates for his dedication and outstanding service to the citizens of Hickman County.

Section 2: This Legislative Body wishes Mayor Bates the best in whatever his future endeavors may be.

Section 3: This resolution shall take effect upon its passage, the public welfare requiring it.

- **Sponsors:** Steve Gianakos, District 4; Dusty Jordan, District 5; Devin Pickard, District 6.
- **Motion** by Steve Gianakos. **Second** by Devin Pickard.
- *Vote:* Passed with majority of full membership. (12 Yes, 2 Absent)
    - *Yes:* Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Jim Herron, Dusty Jordan, Devin Pickard, Ron Mayberry, Ricky Murray, Keith Nash, Wayne Thomasson.
    - *Absent:* Matthew Barnhill, Ron Puckett.
- **Signatures:** Adopted by Keith Nash, Chairperson; Attested by Casey Dorton, County Clerk; Approved by Jim Bates, County Mayor.

40. Announcements and Statements: *(None)*

41. Adjournment

- **Motion** by Claude Callicott. **Second** by Wayne Thomasson.
- *Vote:* Passed by Voice Vote.

101 General

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
40110	Current Property Tax	11,410,414.00	0.00	0.00%	950,867.83	0.00	0.00%
40120	Trustee's Collections - Prior Year	210,000.00	(102,486.79)	48.80%	17,500.00	(83,089.83)	474.80%
40125	Trustee's Collections - Bankruptcy	200.00	(62.43)	31.22%	16.67	(45.20)	271.20%
40130	Cir Clk/Clk & Master Collections-Pr Yr	85,000.00	(26,274.89)	30.91%	7,083.33	(16,853.69)	237.93%
40140	Interest And Penalty	40,000.00	(8,638.31)	21.60%	3,333.33	(8,512.42)	255.37%
40161	Payments In Lieu Of Taxes - T. V. A.	10,000.00	(1,649.06)	16.49%	833.33	(824.53)	98.94%
40162	Payments In Lieu Of Taxes-Local	43,500.00	0.00	0.00%	3,625.00	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	4,000.00	0.00	0.00%	333.33	0.00	0.00%
40210	Local Option Sales Tax	2,300,000.00	(227,067.46)	9.87%	191,666.67	(227,067.46)	118.47%
40220	Hotel/Motel Tax	65,800.00	(8,568.72)	13.02%	5,483.33	(8,568.72)	156.27%
40250	Litigation Tax - General	89,000.00	(7,667.07)	8.61%	7,416.67	(7,374.96)	99.44%
40260	Litigation Tax - Special Purpose	12,000.00	(892.87)	7.44%	1,000.00	(892.87)	89.29%
40266	Jail Building Fee	85,000.00	(6,802.76)	8.00%	7,083.33	(6,499.70)	91.76%
40267	Litigation Tax-Victim-Offender Medat	5,000.00	(436.29)	8.73%	416.67	(436.29)	104.71%
40270	Business Tax	155,000.00	(6,123.46)	3.95%	12,916.67	(6,123.46)	47.41%
40275	Mixed Drink Tax	2,300.00	(204.00)	8.87%	191.67	(204.00)	106.43%
40320	Bank Excise Tax	55,000.00	0.00	0.00%	4,583.33	0.00	0.00%
40330	Wholesale Beer Tax	195,000.00	(18,669.87)	9.57%	16,250.00	(18,669.87)	114.89%
40390	Other Statutory Local Taxes	4,600.00	0.00	0.00%	383.33	0.00	0.00%
41140	Cable TV Franchise	38,000.00	(7,340.74)	19.32%	3,166.67	(7,340.74)	231.81%
41510	Beer Permits	3,200.00	(39.90)	1.25%	266.67	(39.90)	14.96%
41520	Building Permits	130,000.00	(18,510.00)	14.24%	10,833.33	(10,806.00)	99.75%
42110	Fines	12,000.00	(414.20)	3.45%	1,000.00	(414.20)	41.42%
42120	Officers Costs	5,000.00	(161.02)	3.22%	416.67	(161.02)	38.64%
42141	Drug Court Fees	1,000.00	0.00	0.00%	83.33	0.00	0.00%
42150	Jail Fees	1,500.00	(30.40)	2.03%	125.00	(30.40)	24.32%
42180	DUI Treatment Fines	800.00	(95.00)	11.88%	66.67	(95.00)	142.50%
42190	Data Entry Fee - Circuit Court	2,500.00	(51.00)	2.04%	208.33	(51.00)	24.48%
42280	DUI Treatment Fines	250.00	0.00	0.00%	20.83	0.00	0.00%
42310	Fines	17,000.00	(2,068.15)	12.17%	1,416.67	(2,068.15)	145.99%
42320	Officers Costs	40,000.00	(3,866.42)	9.67%	3,333.33	(3,866.42)	115.99%
42330	Games And Fish Fines	200.00	0.00	0.00%	16.67	0.00	0.00%
42341	Drug Court Fees	6,000.00	(612.75)	10.21%	500.00	(612.75)	122.55%
42350	Jail Fees	10,000.00	(492.58)	4.93%	833.33	(492.58)	59.11%
42380	DUI Treatment Fines	4,000.00	(190.00)	4.75%	333.33	(190.00)	57.00%
42390	Data Entry Fee - General Sessions	13,000.00	(1,495.00)	11.50%	1,083.33	(1,495.00)	138.00%
42410	Fines	200.00	(3.80)	1.90%	16.67	(3.80)	22.80%
42420	Officers Costs	1,400.00	(190.00)	13.57%	116.67	(190.00)	162.86%

101 General

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
42490	Data Entry Fee - Juvenile Court	300.00	(42.00)	14.00%	25.00	(42.00)	168.00%
42530	Data Entry Fee - Chancery Court	2,500.00	(778.00)	31.12%	208.33	(447.00)	214.56%
42871	Courtroom Security Fee	15,000.00	0.00	0.00%	1,250.00	0.00	0.00%
42910	Proceeds From Confiscated Property	28,000.00	(17,413.37)	62.19%	2,333.33	(17,413.37)	746.29%
42990	Other Fines, Forfeitures, And Penalties	3,000.00	0.00	0.00%	250.00	0.00	0.00%
43102	Other Employee Benefit	15,000.00	(1,675.00)	11.17%	1,250.00	(600.00)	48.00%
43120	Patient Charges	1,000,000.00	(126,416.04)	12.64%	83,333.33	(91,484.08)	109.78%
43350	Copy Fees	11,000.00	(1,348.50)	12.26%	916.67	(1,348.00)	147.05%
43360	Library Fees	1,500.00	(74.50)	4.97%	125.00	(74.50)	59.60%
43365	Archives And Records Management	15,000.00	(1,376.62)	9.18%	1,250.00	(1,314.87)	105.19%
43370	Telephone Commissions	60,000.00	(10,082.43)	16.80%	5,000.00	(10,082.43)	201.65%
43383	Additional Fees - Titling and	19,400.00	(1,761.00)	9.08%	1,616.67	(1,761.00)	108.93%
43392	Data Processing Fee -Register	13,000.00	(1,046.00)	8.05%	1,083.33	(1,046.00)	96.55%
43393	Sheriff Department Computer Fees	2,000.00	(168.62)	8.43%	166.67	(168.62)	101.17%
43394	Data Processing Fee - Sheriff	100.00	(1,014.10)	1,014.10%	8.33	(1,014.10)	12,169.20%
43395	Sexual Offender Registration Fee-	4,000.00	(450.00)	11.25%	333.33	(450.00)	135.00%
43396	Data Processing Fee - County Clerk	900.00	(105.00)	11.67%	75.00	(105.00)	140.00%
43399	Vehicle Insurance Coverage and	3,900.00	(270.00)	6.92%	325.00	(270.00)	83.08%
44110	Investment Income	3,000.00	0.00	0.00%	250.00	0.00	0.00%
44120	Lease/Rentals/PPP	22,000.00	(7,839.70)	35.64%	1,833.33	(6,614.70)	360.80%
44131	Commissary Sales	199,000.00	(14,148.98)	7.11%	16,583.33	(14,148.98)	85.32%
44170	Miscellaneous Refunds	12,000.00	(257.00)	2.14%	1,000.00	(257.00)	25.70%
44540	Sale Of Property	45,000.00	(12,940.00)	28.76%	3,750.00	(12,940.00)	345.07%
44570	Contributions & Gifts	1,000.00	(43.30)	4.33%	83.33	(43.30)	51.96%
44990	Other Local Revenues	2,000.00	0.00	0.00%	166.67	0.00	0.00%
45160	Juvenile Court Clerk	200.00	0.00	0.00%	16.67	0.00	0.00%
45510	County Clerk	271,000.00	(26,381.89)	9.74%	22,583.33	(26,381.89)	116.82%
45520	Circuit Court Clerk	30,000.00	(167.30)	0.56%	2,500.00	(167.30)	6.69%
45540	General Sessions Court Clerk	185,000.00	(15,660.90)	8.47%	15,416.67	(15,660.90)	101.58%
45550	Clerk And Master	80,000.00	(21,064.50)	26.33%	6,666.67	(12,529.85)	187.95%
45560	Juvenile Court Clerk	6,500.00	(462.60)	7.12%	541.67	(462.60)	85.40%
45580	Register	160,000.00	(16,075.90)	10.05%	13,333.33	(16,075.90)	120.57%
45590	Sheriff	25,000.00	(2,703.48)	10.81%	2,083.33	(2,703.48)	129.77%
45610	Trustee	500,000.00	(37,889.77)	7.58%	41,666.67	(20,046.05)	48.11%
46110	Juvenile Services Program	109,000.00	0.00	0.00%	9,083.33	4,500.00	-49.54%
46210	Law Enforcement Training Programs	29,600.00	0.00	0.00%	2,466.67	0.00	0.00%
46240	School Resource Officer Grants	375,000.00	0.00	0.00%	31,250.00	0.00	0.00%
46290	Other Public Safety Grants	145,200.00	0.00	0.00%	12,100.00	0.00	0.00%
46310	Health Department Programs	379,820.00	0.00	0.00%	31,651.67	0.00	0.00%

101 General

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
46330	Emergency Medical Services Training	24,000.00	0.00	0.00%	2,000.00	0.00	0.00%
46820	Income Tax	1,200.00	(254.89)	21.24%	100.00	(254.89)	254.89%
46830	Beer Tax	17,500.00	0.00	0.00%	1,458.33	0.00	0.00%
46835	Vehicle Certificate Of Title Fees	7,000.00	(593.90)	8.48%	583.33	(593.90)	101.81%
46840	Alcoholic Beverage Tax	92,500.00	(23,442.03)	25.34%	7,708.33	(23,442.03)	304.11%
46851	State Revenue Sharing -T.V.A.	792,000.00	0.00	0.00%	66,000.00	0.00	0.00%
46852	State Revenue Sharing -	45,000.00	(9,851.00)	21.89%	3,750.00	(9,851.00)	262.69%
46855	State Shared Sports Gaming Privilege	40,000.00	(11,843.31)	29.61%	3,333.33	(11,843.31)	355.30%
46915	Contracted Prisoner Board	290,000.00	0.00	0.00%	24,166.67	28,290.00	-117.06%
46960	Registrar's Salary Supplement	15,164.00	3,791.00	-25.00%	1,263.67	0.00	0.00%
46980	Other State Grants	2,500.00	0.00	0.00%	208.33	0.00	0.00%
46990	Other State Revenues	7,000.00	(4,358.34)	62.26%	583.33	(567.34)	97.26%
47235	Homeland Security Grants	43,581.50	0.00	0.00%	3,631.79	0.00	0.00%
47406	American Rescue Plan Act Grant A	0.00	11,919.26	0.00%	0.00	11,919.26	0.00%
47407	American Rescue Plan Act Grant B	0.00	(450.01)	0.00%	0.00	38,642.62	0.00%
47408	American Rescue Plan Act Grant C-	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
47590	Other Federal Through State	305,461.00	0.00	0.00%	25,455.08	0.00	0.00%
47990	Other Direct Federal Revenue	270,000.00	0.00	0.00%	22,500.00	0.00	0.00%
48130	Contributions	55,000.00	(350.00)	0.64%	4,583.33	(165.00)	3.60%
48610	Donations	2,500.00	0.00	0.00%	208.33	0.00	0.00%
48991	Opioid Settlement Funds - Past	0.00	(24,449.31)	0.00%	0.00	(9,546.70)	0.00%
49700	Insurance Recovery	40,000.00	(12,921.00)	32.30%	3,333.33	(12,300.00)	369.00%
49800	Transfers In	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
	Total Revenues	**21,018,190.50**	**(843,564.97)**	**4.01%**	**1,751,515.88**	**(653,885.17)**	**37.33%**
Expenditures							
51100	County Commission	(60,445.00)	5,637.50	9.33%	(5,037.08)	2,800.00	55.59%
51210	Board Of Equalization	(3,500.00)	0.00	0.00%	(291.67)	0.00	0.00%
51220	Beer Board	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
51300	County Mayor/Executive	(168,175.00)	27,040.19	16.08%	(14,014.58)	13,376.84	95.45%
51400	County Attorney	(50,000.00)	4,975.00	9.95%	(4,166.67)	4,975.00	119.40%
51500	Election Commission	(273,372.00)	80,529.59	29.46%	(22,781.00)	37,376.82	164.07%
51600	Register Of Deeds	(205,243.00)	31,522.75	15.36%	(17,103.58)	13,824.00	80.83%
51720	Planning	(265,397.00)	35,479.80	13.37%	(22,116.42)	15,198.56	68.72%
51800	County Buildings	(464,598.00)	66,586.55	14.33%	(38,716.50)	32,964.39	85.14%
51810	Other Facilities	(458,694.00)	69,597.12	15.17%	(38,224.50)	28,700.87	75.09%
51900	Other General Administration	(124,000.00)	98,500.00	79.44%	(10,333.33)	0.00	0.00%
51910	Preservation Of Records	(58,828.00)	7,443.53	12.65%	(4,902.33)	3,078.29	62.79%
52100	Accounting And Budgeting	(380,062.00)	89,642.34	23.59%	(31,671.83)	24,521.23	77.42%

101 General

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
52300	Property Assessor's Office	(348,840.00)	45,906.98	13.16%	(29,070.00)	22,884.51	78.72%
52400	County Trustee's Office	(287,393.00)	70,523.74	24.54%	(23,949.42)	23,032.24	96.17%
52500	County Clerk's Office	(360,360.00)	84,503.78	23.45%	(30,030.00)	24,368.99	81.15%
53100	Circuit Court	(413,555.00)	85,571.99	20.69%	(34,462.92)	25,208.89	73.15%
53300	General Sessions Court	(273,081.00)	47,019.74	17.22%	(22,756.75)	23,054.11	101.31%
53310	General Sessions Judge	(4,000.00)	0.00	0.00%	(333.33)	0.00	0.00%
53400	Chancery Court	(217,115.00)	49,240.48	22.68%	(18,092.92)	16,449.24	90.92%
53500	Juvenile Court	(100,000.00)	15,772.47	15.77%	(8,333.33)	9,168.50	110.02%
53700	Judicial Commissioners	(70,165.00)	9,430.64	13.44%	(5,847.08)	4,864.36	83.19%
54110	Sheriff's Department	(3,711,232.50)	558,241.67	15.04%	(309,269.38)	269,648.92	87.19%
54160	Administration Of The Sexual Offender	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
54210	Jail	(2,348,458.00)	317,828.20	13.53%	(195,704.83)	126,015.34	64.39%
54310	Fire Prevention And Control	(29,000.00)	0.00	0.00%	(2,416.67)	0.00	0.00%
54320	Rural Fire Protection	(160,680.00)	80,340.00	50.00%	(13,390.00)	0.00	0.00%
54410	Civil Defense	(526,783.00)	33,340.21	6.33%	(43,898.58)	17,720.03	40.37%
54610	County Coroner/Medical Examiner	(61,500.00)	2,875.00	4.67%	(5,125.00)	2,875.00	56.10%
55110	Local Health Center	(50,601.00)	536.47	1.06%	(4,216.75)	180.00	4.27%
55130	Ambulance/Emergency Medical	(3,613,520.00)	731,057.38	20.23%	(301,126.67)	500,243.52	166.12%
55170	Alcohol And Drug Programs	(23,570.00)	2,343.16	9.94%	(1,964.17)	1,249.08	63.59%
55190	Other Local Health Services	(267,950.00)	35,458.52	13.23%	(22,329.17)	18,202.74	81.52%
55900	Other Public Health And Welfare	(170,000.00)	0.00	0.00%	(14,166.67)	0.00	0.00%
56500	Libraries	(278,392.00)	43,869.32	15.76%	(23,199.33)	20,572.09	88.68%
56700	Parks And Fair Boards	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
57100	Agricultural Extension Service	(73,606.00)	60.00	0.08%	(6,133.83)	0.00	0.00%
57500	Soil Conservation	(50,340.00)	5,190.76	10.31%	(4,195.00)	2,595.38	61.87%
58110	Tourism	(39,005.00)	39,005.00	100.00%	(3,250.42)	39,005.00	1,200.00%
58190	Other Economic And Community	(90,116.00)	11,617.84	12.89%	(7,509.67)	5,808.92	77.35%
58300	Veteran's Services	(23,500.00)	0.00	0.00%	(1,958.33)	0.00	0.00%
58400	Other Charges	(1,053,200.00)	687,266.25	65.26%	(87,766.67)	8,099.63	9.23%
58600	Employee Benefits	(5,260,015.00)	1,217,598.22	23.15%	(438,334.58)	538,607.42	122.88%
58842	American Rescue Plan Act Grant B-	0.00	39,092.63	0.00%	0.00	39,092.63	0.00%
58843	American Rescue Plan Act Grant C-	(100,000.00)	48,000.00	48.00%	(8,333.33)	3,000.00	36.00%
58900	Miscellaneous	(164,632.00)	33,529.22	20.37%	(13,719.33)	17,027.22	124.11%
99100	Transfers Out	(115,000.00)	0.00	0.00%	(9,583.33)	0.00	0.00%
	Total Expenditures	**(22,804,923.50)**	**4,812,174.04**	**21.10%**	**(1,900,410.29)**	**1,935,789.76**	**101.86%**
Total 101	General	**(1,786,733.00)**	**3,968,609.07**	**222.12%**	**(148,894.42)**	**1,281,904.59**	**860.95%**

122 Drug Control

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
42140	Drug Control Fines	3,500.00	(114.00)	3.26%	291.67	(114.00)	39.09%
42340	Drug Control Fines	27,000.00	(3,026.06)	11.21%	2,250.00	(3,026.06)	134.49%
42910	Proceeds From Confiscated Property	45,000.00	(2,160.00)	4.80%	3,750.00	(2,160.00)	57.60%
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
44540	Sale Of Property	0.00	(12,185.19)	0.00%	0.00	(12,185.19)	0.00%
	Total Revenues	**75,500.00**	**(17,485.25)**	**23.16%**	**6,291.67**	**(17,485.25)**	**277.91%**
Expenditures							
54110	Sheriff's Department	(125,000.00)	51,844.76	41.48%	(10,416.67)	50,074.76	480.72%
	Total Expenditures	**(125,000.00)**	**51,844.76**	**41.48%**	**(10,416.67)**	**50,074.76**	**480.72%**
Total 122	Drug Control	**(49,500.00)**	**34,359.51**	**69.41%**	**(4,125.00)**	**32,589.51**	**790.05%**

125 Adequate Facilities/Development Tax

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
40285	Adequate Facilities/Development Tax	340,000.00	(54,445.00)	16.01%	28,333.33	(33,657.00)	118.79%
	Total Revenues	**340,000.00**	**(54,445.00)**	**16.01%**	**28,333.33**	**(33,657.00)**	**118.79%**
Expenditures							
51730	Building	(4,200.00)	544.45	12.96%	(350.00)	336.57	96.16%
99100	Transfers Out	(600,000.00)	0.00	0.00%	(50,000.00)	0.00	0.00%
	Total Expenditures	**(604,200.00)**	**544.45**	**0.09%**	**(50,350.00)**	**336.57**	**0.67%**
Total 125	Adequate Facilities/Development Tax	**(264,200.00)**	**(53,900.55)**	**-20.40%**	**(22,016.67)**	**(33,320.43)**	**-151.34%**

127 American Rescue Plan Act

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Expenditures							
58837	American Rescue Plan Act Grant #7	(500,000.00)	12,430.87	2.49%	(41,666.67)	12,430.87	29.83%
	Total Expenditures	**(500,000.00)**	**12,430.87**	**2.49%**	**(41,666.67)**	**12,430.87**	**29.83%**
Total 127	American Rescue Plan Act	**(500,000.00)**	**12,430.87**	**2.49%**	**(41,666.67)**	**12,430.87**	**29.83%**

131 Highway/Public Works

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
40110	Current Property Tax	335,600.00	0.00	0.00%	27,966.67	0.00	0.00%
40120	Trustee's Collections - Prior Year	12,930.00	(2,956.46)	22.87%	1,077.50	(2,396.73)	222.43%
40125	Trustee's Collections - Bankruptcy	0.00	(1.83)	0.00%	0.00	(1.33)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	7,000.00	(779.04)	11.13%	583.33	(486.15)	83.34%
40140	Interest And Penalty	2,260.00	(249.18)	11.03%	188.33	(245.55)	130.38%
40161	Payments In Lieu Of Taxes - T. V. A.	350.00	(48.50)	13.86%	29.17	(24.25)	83.14%
40270	Business Tax	4,800.00	(180.10)	3.75%	400.00	(180.10)	45.03%
40280	Mineral Severance Tax	85,000.00	0.00	0.00%	7,083.33	0.00	0.00%
43102	Other Employee Benefit	0.00	(1,359.24)	0.00%	0.00	(580.00)	0.00%
43380	Vending Machine Collections	500.00	0.00	0.00%	41.67	0.00	0.00%
44530	Sale Of Equipment	80,000.00	0.00	0.00%	6,666.67	0.00	0.00%
46410	Bridge Program	2,000,000.00	0.00	0.00%	166,666.67	0.00	0.00%
46420	State Aid Program	270,000.00	0.00	0.00%	22,500.00	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	22,000.00	0.00	0.00%	1,833.33	0.00	0.00%
46920	Gasoline And Motor Fuel Tax	2,921,925.00	(246,739.59)	8.44%	243,493.75	(246,739.59)	101.33%
46925	Hybrid/Electric Vehicle Registration	40,000.00	(2,929.75)	7.32%	3,333.33	(2,929.75)	87.89%
46930	Petroleum Special Tax	19,140.00	(1,367.29)	7.14%	1,595.00	(1,367.29)	85.72%
47230	Disaster Relief	550,000.00	0.00	0.00%	45,833.33	0.00	0.00%
47590	Other Federal Through State	0.00	0.00	0.00%	0.00	0.00	0.00%
47990	Other Direct Federal Revenue	500,000.00	0.00	0.00%	41,666.67	0.00	0.00%
49800	Transfers In	40,000.00	0.00	0.00%	3,333.33	0.00	0.00%
	Total Revenues	**6,891,505.00**	**(256,610.98)**	**3.72%**	**574,292.08**	**(254,950.74)**	**44.39%**
Expenditures							
61000	Administration	(339,964.00)	57,126.72	16.80%	(28,330.33)	26,907.24	94.98%
62000	Highway And Bridge Maintenance	(2,860,559.00)	316,842.54	11.08%	(238,379.92)	109,484.81	45.93%
63100	Operation And Maintenance Of	(619,500.00)	154,075.12	24.87%	(51,625.00)	85,748.69	166.10%
65000	Other Charges	(154,000.00)	97,073.82	63.03%	(12,833.33)	3,629.87	28.28%
66000	Employee Benefits	(1,366,180.00)	188,736.01	13.81%	(113,848.33)	97,516.37	85.65%
68000	Capital Outlay	(1,693,000.00)	7,659.28	0.45%	(141,083.33)	7,659.28	5.43%
99100	Transfers Out	(143,891.00)	0.00	0.00%	(11,990.92)	0.00	0.00%
	Total Expenditures	**(7,177,094.00)**	**821,513.49**	**11.45%**	**(598,091.17)**	**330,946.26**	**55.33%**
Total 131	Highway/Public Works	**(285,589.00)**	**564,902.51**	**197.80%**	**(23,799.08)**	**75,995.52**	**319.32%**

141 General Purpose School

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
40110	Current Property Tax	3,020,404.00	0.00	0.00%	251,700.33	0.00	0.00%
40120	Trustee's Collections - Prior Year	75,000.00	(25,625.84)	34.17%	6,250.00	(20,772.47)	332.36%
40125	Trustee's Collections - Bankruptcy	500.00	(16.27)	3.25%	41.67	(11.97)	28.73%
40130	Cir Clk/Clk & Master Collections-Pr Yr	25,000.00	(7,044.67)	28.18%	2,083.33	(4,213.43)	202.24%
40140	Interest And Penalty	15,000.00	(2,159.77)	14.40%	1,250.00	(2,128.29)	170.26%
40161	Payments In Lieu Of Taxes - T. V. A.	2,500.00	(436.52)	17.46%	208.33	(218.26)	104.76%
40162	Payments In Lieu Of Taxes-Local	6,000.00	0.00	0.00%	500.00	0.00	0.00%
40210	Local Option Sales Tax	3,100,000.00	(324,298.90)	10.46%	258,333.33	(324,298.90)	125.54%
40270	Business Tax	45,000.00	(1,620.91)	3.60%	3,750.00	(1,620.91)	43.22%
41110	Marriage Licenses	1,300.00	(85.50)	6.58%	108.33	(85.50)	78.92%
43570	Receipts From Individual Schools	25,000.00	(1,100.00)	4.40%	2,083.33	(1,100.00)	52.80%
43582	Community Service Fees - Adults	200.00	(65.43)	32.72%	16.67	(65.43)	392.58%
44120	Lease/Rentals/PPP	7,500.00	0.00	0.00%	625.00	0.00	0.00%
44170	Miscellaneous Refunds	40,000.00	(15.87)	0.04%	3,333.33	27,507.98	-825.24%
44530	Sale Of Equipment	15,000.00	0.00	0.00%	1,250.00	0.00	0.00%
44560	Damages Recovered From Individuals	3,000.00	0.00	0.00%	250.00	0.00	0.00%
44570	Contributions & Gifts	20,000.00	(7,045.00)	35.23%	1,666.67	(5,045.00)	302.70%
46175	On-Behalf Contributions For OPEB	70,000.00	0.00	0.00%	5,833.33	0.00	0.00%
46510	Tennessee Investment in Student	25,367,661.00	(2,501,343.26)	9.86%	2,113,971.75	(2,501,343.26)	118.32%
46513	TISA - On-behalf Payments	17,332.00	0.00	0.00%	1,444.33	0.00	0.00%
46515	Early Childhood Education	425,000.00	0.00	0.00%	35,416.67	0.00	0.00%
46520	School Food Service	22,000.00	0.00	0.00%	1,833.33	0.00	0.00%
46550	Driver Education	10,000.00	0.00	0.00%	833.33	0.00	0.00%
46590	Other State Education Funds	240,000.00	0.00	0.00%	20,000.00	0.00	0.00%
46596	Paid Parental Leave	0.00	0.00	0.00%	0.00	0.00	0.00%
46610	Career Ladder Program	27,360.00	0.00	0.00%	2,280.00	0.00	0.00%
46790	Other Vocational	651,866.53	0.00	0.00%	54,322.21	941,835.14	-1,733.79%
46851	State Revenue Sharing -T.V.A.	220,000.00	0.00	0.00%	18,333.33	0.00	0.00%
46990	Other State Revenues	200,000.00	(24,087.84)	12.04%	16,666.67	(24,087.84)	144.53%
47114	USDA - Other	532,328.00	0.00	0.00%	44,360.67	0.00	0.00%
47143	Special Education - Grants To States	0.00	0.00	0.00%	0.00	16,574.12	0.00%
47640	Rotc Reimbursement	75,000.00	(1,557.61)	2.08%	6,250.00	(1,557.43)	24.92%
48130	Contributions	165,000.00	0.00	0.00%	13,750.00	0.00	0.00%
48990	Other	110,000.00	(15,000.00)	13.64%	9,166.67	0.00	0.00%
49700	Insurance Recovery	0.00	(1,190.10)	0.00%	0.00	(1,190.10)	0.00%
	Total Revenues	**34,534,951.53**	**(2,912,693.49)**	**8.43%**	**2,877,912.63**	**(1,901,821.55)**	**66.08%**
Expenditures							

141 General Purpose School

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
71100	Regular Instruction Program	(16,560,842.37)	1,258,167.23	7.60%	(1,380,070.20)	1,062,090.45	76.96%
71150	Alternative Instruction Program	(257,378.18)	18,262.05	7.10%	(21,448.18)	18,262.05	85.14%
71200	Special Education Program	(3,765,600.00)	229,709.34	6.10%	(313,800.00)	227,223.56	72.41%
71300	Career and Technical Education	(1,764,338.97)	97,203.54	5.51%	(147,028.25)	83,387.21	56.72%
72110	Attendance	(95,404.86)	10,533.09	11.04%	(7,950.41)	5,285.88	66.49%
72120	Health Services	(1,005,297.27)	85,030.51	8.46%	(83,774.77)	72,001.10	85.95%
72130	Other Student Support	(1,451,460.00)	191,610.77	13.20%	(120,955.00)	158,663.89	131.18%
72210	Regular Instruction Program	(1,645,971.50)	145,820.33	8.86%	(137,164.29)	116,196.23	84.71%
72220	Special Education Program	(617,304.00)	39,243.96	6.36%	(51,442.00)	23,688.05	46.05%
72230	Career and Technical Education	(189,805.00)	25,124.68	13.24%	(15,817.08)	12,455.30	78.75%
72250	Technology	(429,625.00)	168,335.41	39.18%	(35,802.08)	60,735.02	169.64%
72290	Other Programs	(70,000.00)	0.00	0.00%	(5,833.33)	0.00	0.00%
72310	Board Of Education	(665,021.00)	390,298.94	58.69%	(55,418.42)	12,739.26	22.99%
72320	Director Of Schools	(363,297.00)	51,530.91	14.18%	(30,274.75)	27,984.11	92.43%
72410	Office Of The Principal	(2,021,904.50)	254,211.66	12.57%	(168,492.04)	143,544.17	85.19%
72510	Fiscal Services	(50,000.00)	0.00	0.00%	(4,166.67)	0.00	0.00%
72610	Operation Of Plant	(2,804,000.00)	703,386.40	25.09%	(233,666.67)	218,931.55	93.69%
72620	Maintenance Of Plant	(1,239,721.00)	240,518.06	19.40%	(103,310.08)	70,390.42	68.14%
72710	Transportation	(2,203,437.00)	245,582.54	11.15%	(183,619.75)	96,080.43	52.33%
72810	Central And Other	(97,500.00)	20,122.61	20.64%	(8,125.00)	1,777.33	21.87%
73100	Food Service	(47,198.00)	0.00	0.00%	(3,933.17)	0.00	0.00%
73300	Community Services	(117,173.00)	6,818.52	5.82%	(9,764.42)	6,818.52	69.83%
73400	Early Childhood Education	(537,998.75)	47,286.68	8.79%	(44,833.23)	35,227.48	78.57%
76100	Regular Capital Outlay	(99,111.56)	32,776.99	33.07%	(8,259.30)	23,376.99	283.04%
	Total Expenditures	**(38,099,388.96)**	**4,261,574.22**	**11.19%**	**(3,174,949.08)**	**2,476,859.00**	**78.01%**
Total 141	General Purpose School	**(3,564,437.43)**	**1,348,880.73**	**37.84%**	**(297,036.45)**	**575,037.45**	**193.59%**

142 School Federal Projects

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
47131	Vocational Educ - Basic Grants To	120,564.65	0.00	0.00%	10,047.05	0.00	0.00%
47141	Title 1 Grants To Local Educ Agencies	1,013,739.25	0.00	0.00%	84,478.27	0.00	0.00%
47143	Special Education - Grants To States	895,716.00	0.00	0.00%	74,643.00	0.00	0.00%
47145	Special Education Preschool Grants	28,498.00	0.00	0.00%	2,374.83	0.00	0.00%
47189	Eisenhower Prof Development State	175,617.42	0.00	0.00%	14,634.79	0.00	0.00%
47590	Other Federal Through State	72,544.04	0.00	0.00%	6,045.34	0.00	0.00%
	Total Revenues	**2,306,679.36**	**0.00**	**0.00%**	**192,223.28**	**0.00**	**0.00%**
Expenditures							
71100	Regular Instruction Program	(691,386.65)	45,794.84	6.62%	(57,615.55)	45,794.84	79.48%
71200	Special Education Program	(637,582.82)	52,815.96	8.28%	(53,131.90)	52,815.96	99.41%
71300	Career and Technical Education	(103,271.98)	10,356.25	10.03%	(8,606.00)	10,356.25	120.34%
72130	Other Student Support	(31,445.38)	6,593.64	20.97%	(2,620.45)	6,593.64	251.62%
72210	Regular Instruction Program	(543,121.18)	40,024.34	7.37%	(45,260.10)	19,378.51	42.82%
72220	Special Education Program	(286,631.16)	25,780.85	8.99%	(23,885.93)	21,226.53	88.87%
72230	Career and Technical Education	(5,240.17)	205.72	3.93%	(436.68)	205.72	47.11%
72710	Transportation	(8,000.02)	0.00	0.00%	(666.67)	0.00	0.00%
	Total Expenditures	**(2,306,679.36)**	**181,571.60**	**7.87%**	**(192,223.28)**	**156,371.45**	**81.35%**
Total 142	School Federal Projects	**0.00**	**181,571.60**	**100.00%**	**0.00**	**156,371.45**	**0.00%**

143 Central Cafeteria

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
43521	Lunch Payments - Children	0.00	(111.00)	0.00%	0.00	(111.00)	0.00%
43522	Lunch Payments - Adults	22,000.00	(1,671.10)	7.60%	1,833.33	(1,671.10)	91.15%
43523	Income From Breakfast	2,500.00	(133.00)	5.32%	208.33	(133.00)	63.84%
43525	A La Carte Sales	225,000.00	(22,099.76)	9.82%	18,750.00	(22,019.76)	117.44%
43570	Receipts From Individual Schools	0.00	0.00	0.00%	0.00	0.00	0.00%
44110	Investment Income	1,000.00	(24.39)	2.44%	83.33	(13.16)	15.79%
47111	USDA School Lunch Program	1,624,084.00	(174,629.86)	10.75%	135,340.33	(174,629.86)	129.03%
47113	Breakfast	692,409.00	(70,967.97)	10.25%	57,700.75	(70,967.97)	122.99%
47114	USDA - Other	0.00	(501.80)	0.00%	0.00	(501.80)	0.00%
	Total Revenues	**2,566,993.00**	**(270,138.88)**	**10.52%**	**213,916.08**	**(270,047.65)**	**126.24%**
Expenditures							
73100	Food Service	(2,565,628.00)	679,509.38	26.49%	(213,802.33)	291,835.76	136.50%
	Total Expenditures	**(2,565,628.00)**	**679,509.38**	**26.49%**	**(213,802.33)**	**291,835.76**	**136.50%**
Total 143	Central Cafeteria	**1,365.00**	**409,370.50**	**-**	**113.75**	**21,788.11**	**-**

151 General Debt Service

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
40240	Wheel Tax	850,000.00	(82,814.45)	9.74%	70,833.33	(82,814.45)	116.91%
44110	Investment Income	725,000.00	(58,010.47)	8.00%	60,416.67	(58,010.47)	96.02%
47230	Disaster Relief	43,920.00	0.00	0.00%	3,660.00	0.00	0.00%
49800	Transfers In	783,890.00	0.00	0.00%	65,324.17	0.00	0.00%
	Total Revenues	**2,402,810.00**	**(140,824.92)**	**5.86%**	**200,234.17**	**(140,824.92)**	**70.33%**
Expenditures							
82110	General Government	(645,740.00)	37,275.76	5.77%	(53,811.67)	37,275.76	69.27%
82120	Highways And Streets	(178,700.00)	41,900.00	23.45%	(14,891.67)	0.00	0.00%
82130	Education	(1,489,000.00)	0.00	0.00%	(124,083.33)	0.00	0.00%
82210	General Government	(158,847.00)	16,247.75	10.23%	(13,237.25)	12,121.13	91.57%
82220	Highways And Streets	(20,622.00)	3,111.40	15.09%	(1,718.50)	0.00	0.00%
82230	Education	(244,816.00)	16,024.13	6.55%	(20,401.33)	7,191.93	35.25%
82310	General Government	(43,801.00)	4,846.40	11.06%	(3,650.08)	2,522.40	69.11%
82330	Education	(25,341.00)	4,261.12	16.82%	(2,111.75)	2,130.56	100.89%
	Total Expenditures	**(2,806,867.00)**	**123,666.56**	**4.41%**	**(233,905.58)**	**61,241.78**	**26.18%**
Total 151	General Debt Service	**(404,057.00)**	**(17,158.36)**	**-4.25%**	**(33,671.42)**	**(79,583.14)**	**-236.35%**

171 General Capital Projects

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
47590	Other Federal Through State	0.00	(19,665.00)	0.00%	0.00	(19,665.00)	0.00%
49800	Transfers In	0.00	0.00	0.00%	0.00	0.00	0.00%
	Total Revenues	**0.00**	**(19,665.00)**	**100.00%**	**0.00**	**(19,665.00)**	**0.00%**
Expenditures							
91200	Highway & Street Capital Projects	(289,636.50)	0.00	0.00%	(24,136.38)	0.00	0.00%
99951	Special Item (Expenditure) No. 1	0.00	2,625.00	0.00%	0.00	1,075.00	0.00%
	Total Expenditures	**(289,636.50)**	**2,625.00**	**0.91%**	**(24,136.38)**	**1,075.00**	**4.45%**
Total 171	General Capital Projects	**(289,636.50)**	**(17,040.00)**	**-5.88%**	**(24,136.38)**	**(18,590.00)**	**-77.02%**

207 Solid Waste Disposal

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
43106	Commercial And Industrl Waste Coll	584,145.00	(65,753.78)	11.26%	48,678.75	(52,178.68)	107.19%
43107	Residential Waste Collection Charge	145,000.00	(36,820.71)	25.39%	12,083.33	(20,241.24)	167.51%
43110	Tipping Fees	105,572.00	(16,993.70)	16.10%	8,797.67	(7,618.50)	86.60%
43114	Solid Waste Disposal Fee	1,067,000.00	(417,737.00)	39.15%	88,916.67	(188,346.00)	211.82%
43116	Surcharge-Waste Tire Disposal	12,000.00	(2,510.40)	20.92%	1,000.00	(2,510.40)	251.04%
44110	Investment Income	20,250.00	(1,626.47)	8.03%	1,687.50	(1,626.47)	96.38%
44120	Lease/Rentals/PPP	35,000.00	(6,866.40)	19.62%	2,916.67	(2,463.00)	84.45%
44145	Sale Of Recycled Materials	170,000.00	(32,256.27)	18.97%	14,166.67	(15,250.91)	107.65%
46430	Litter Program	49,300.00	0.00	0.00%	4,108.33	0.00	0.00%
48140	Contracted Services	0.00	(46,777.05)	0.00%	0.00	(25,439.85)	0.00%
	Total Revenues	**2,188,267.00**	**(627,341.78)**	**28.67%**	**182,355.58**	**(315,675.05)**	**173.11%**
Expenditures							
55710	Sanitation Management	(2,073,681.00)	325,960.56	15.72%	(172,806.75)	183,428.12	106.15%
64000	Litter And Trash Collection	(49,300.00)	3,792.25	7.69%	(4,108.33)	619.80	15.09%
91140	Public Health And Welfare Projects	(95,686.00)	0.00	0.00%	(7,973.83)	0.00	0.00%
	Total Expenditures	**(2,218,667.00)**	**329,752.81**	**14.86%**	**(184,888.92)**	**184,047.92**	**99.55%**
Total 207	Solid Waste Disposal	**(30,400.00)**	**(297,588.97)**	**-978.91%**	**(2,533.33)**	**(131,627.13)**	**-**

263 Self-Insurance

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
43101	Self-Insurance	0.00	(1,137,805.00)	0.00%	0.00	(470,000.00)	0.00%
44110	Investment Income	0.00	(2.78)	0.00%	0.00	(1.34)	0.00%
	Total Revenues	**0.00**	**(1,137,807.78)**	**100.00%**	**0.00**	**(470,001.34)**	**0.00%**
Expenditures							
58600	Employee Benefits	0.00	750,912.96	0.00%	0.00	498,440.05	0.00%
	Total Expenditures	**0.00**	**750,912.96**	**100.00%**	**0.00**	**498,440.05**	**0.00%**
Total 263	Self-Insurance	**0.00**	**(386,894.82)**	**100.00%**	**0.00**	**28,438.71**	**0.00%**

362 Other Special Revenues

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
44110	Investment Income	0.00	(8,929.78)	0.00%	0.00	(8,905.06)	0.00%
	Total Revenues	**0.00**	**(8,929.78)**	**100.00%**	**0.00**	**(8,905.06)**	**0.00%**
Expenditures							
55900	Other Public Health And Welfare	0.00	9,520.00	0.00%	0.00	0.00	0.00%
	Total Expenditures	**0.00**	**9,520.00**	**100.00%**	**0.00**	**0.00**	**0.00%**
Total 362	Other Special Revenues	**0.00**	**590.22**	**100.00%**	**0.00**	**(8,905.06)**	**0.00%**

Hickman County Opioid Settlement Board Meeting Minutes August 25th, 2026:

Board Members Present: Vice-Chairman Sarah Talley, Secretary Melanie Totty Cagle, Ken "Guido" Daron and William DePaul.

Non-voting members Present: Mayor Jim Bates and Financial Director Crystal Fitzgerald

Absent: Chairman Jim Melrose

Two positions are vacant.

Call to Order: The meeting was called to Order by Vice-Chairman Talley at 4:15 p.m. After roll call was taken, Mayor Bates, led the Board in the Pledge of Allegiance and Prayer, for anyone wanting to participate.

Approval of Agenda: Motion made by Ken "Guido" Daron and Seconded by William DePaul. All ayes, no nays. Agenda approved.

Approval of July 14th, 2026 Minutes: Motion made by Ken "Guido" Daron and Seconded by Melanie Totty Cagle to approve the Minutes with the exception of the spelling of Mr. DePaul's name. All ayes, no nays. Minutes approved.

Public Comment Period: No one appeared to speak.

Old Business:

1) Crystal Fitzgerald, Finance Director, was present and gave a financial summary of the account held by the Opioid Account. Total Funds are $118,587.98 with an additional $5,000.00 set aside for Board expenses and $165,000.00 to be disbursed to HC Behavioral Health. A copy was provided to all members and attached to the agenda and the formal notes. Motion made by Ken "Guido" Daron and Seconded by William DePaul to approve the Financial Report; all in favor, no nays. Motion passed.
2) United Way returned $13,109.03 in unused grant funds from the prior grant monies.
3) The Hickman County School System (Behavioral Heath) has returned $22,974.79 in unused grant money (compu) from the prior year grant monies.
4) United Way intends to file an updated and revised application for 2026-2027 Application and asked to be put on the September Agenda.

New Business:

1) Learned that Commissioner Steve Gianokias, Chairman of the Nominating Committee, is hoping to secure a new County Commissioner to become a board member.

No further business was conducted.

Motion to Adjourn was made by Ken "Guido" Daron and Seconded by William DePaul at 4:25 p.m. All in favor. Meeting Adjourned.

Next Meeting will be held September 15th, 2026, at 4:00 p.m. at the Hickman County Justice Center, Courtroom A.

Hickman County Opioid Settlement Board Meeting Minutes July 14th, 2026:

Board Members Present: Vice-Chairman Sarah Talley, Secretary Melanie Totty Cagle, Ken "Guido" Daron and William DePaul.

Non-voting members Present: Mayor Jim Bates and Financial Director Crystal Fitzgerald

Absent: Chairman Jim Melrose

Two positions are vacant.

Call to Order: The meeting was called to Order by Vice-Chairman Talley at 4:05 p.m. After roll call was taken, Mayor Bates, led the Board in the Pledge of Allegiance and Prayer, for anyone wanting to participate.

Approval of Agenda: Motion made by Ken "Guido" Daron and Seconded by William DePaul. All ayes, no nays. Agenda approved.

Approval of June 23, 2026 Minutes: Motion made by Ken "Guido" Daron and Seconded by William DePaul to approve the Minutes. All ayes, no nays. Minutes approved.

Public Comment Period: No one appeared to speak.

Old Business:

1) Crystal Fitzgerald, Finance Director, was present and gave a financial summary of the account held by the Opioid Account. Total Funds are $58,054.85 with an additional $5,000.00 set aside for Board expenses. A copy was provided to all members and attached to the agenda and the formal notes. Motion made by Ken "Guido" Daron and Seconded by William DePaul to approve the Financial Report; all in favor, no nays. Motion passed.
2) United Way is set to return $15,000.00 in unused funds but has not done so as of today's date.
3) The Hickman County School System (Behavioral Heath) has not returned $30,000.00 for unused computer program as of today's date.

New Business:

1) Representative from United Way appeared to speak regarding its application for $30,000.00. Questions were raised about the date of the application (listed as 8/31/2025) and the Board learned that Katelyn Harrington has left her position as Director of the Hickman County Prevention Coalition. Motion was made to defer the consideration of the United Way Grant Application for the representative to update the Application and correct the information contained therein by Melanie Cagle, seconded by William DePaul. All ayes. No nays. Motion passed. The United Way new application will be reviewed at the next meeting.

No further business was conducted.

Motion to Adjourn was made by Melanie Cagle and Seconded by William DePaul at 4:45 p.m. All in favor. Meeting Adjourned.

Next Meeting will be held August 25th, 2026, at 4:00 p.m. at the Hickman County Justice Center, Courtroom A.

Hickman County Opioid Settlement Board Meeting Minutes August 25th, 2026:

Board Members Present: Vice-Chairman Sarah Talley, Secretary Melanie Totty Cagle, Ken "Guido" Daron and William DePaul.

Non-voting members Present: Mayor Jim Bates and Financial Director Crystal Fitzgerald

Absent: Chairman Jim Melrose

Two positions are vacant.

Call to Order: The meeting was called to Order by Vice-Chairman Talley at 4:15 p.m. After roll call was taken, Mayor Bates, led the Board in the Pledge of Allegiance and Prayer, for anyone wanting to participate.

Approval of Agenda: Motion made by Ken "Guido" Daron and Seconded by William DePaul. All ayes, no nays. Agenda approved.

Approval of July 14th, 2026 Minutes: Motion made by Ken "Guido" Daron and Seconded by Melanie Totty Cagle to approve the Minutes with the exception of the spelling of Mr. DePaul's name. All ayes, no nays. Minutes approved.

Public Comment Period: No one appeared to speak.

Old Business:

1) Crystal Fitzgerald, Finance Director, was present and gave a financial summary of the account held by the Opioid Account. Total Funds are $118,587.98 with an additional $5,000.00 set aside for Board expenses and $165,000.00 to be disbursed to HC Behavioral Health. A copy was provided to all members and attached to the agenda and the formal notes. Motion made by Ken "Guido" Daron and Seconded by William DePaul to approve the Financial Report; all in favor, no nays. Motion passed.
2) United Way returned $13,109.03 in unused grant funds from the prior grant monies.
3) The Hickman County School System (Behavioral Heath) has returned $22,974.79 in unused grant money (compu) from the prior year grant monies.
4) United Way intends to file an updated and revised application for 2026-2027 Application and asked to be put on the September Agenda.

New Business:

1) Learned that Commissioner Steve Gianokias, Chairman of the Nominating Committee, is hoping to secure a new County Commissioner to become a board member.

No further business was conducted.

Motion to Adjourn was made by Ken "Guido" Daron and Seconded by William DePaul at 4:25 p.m. All in favor. Meeting Adjourned.

Next Meeting will be held September 15th, 2026, at 4:00 p.m. at the Hickman County Justice Center, Courtroom A.

Hickman County Opioid Settlement Board Meeting Minutes July 14th, 2026:

Board Members Present: Vice-Chairman Sarah Talley, Secretary Melanie Totty Cagle, Ken "Guido" Daron and William DePaul.

Non-voting members Present: Mayor Jim Bates and Financial Director Crystal Fitzgerald

Absent: Chairman Jim Melrose

Two positions are vacant.

Call to Order: The meeting was called to Order by Vice-Chairman Talley at 4:05 p.m. After roll call was taken, Mayor Bates, led the Board in the Pledge of Allegiance and Prayer, for anyone wanting to participate.

Approval of Agenda: Motion made by Ken "Guido" Daron and Seconded by William DePaul. All ayes, no nays. Agenda approved.

Approval of June 23, 2026 Minutes: Motion made by Ken "Guido" Daron and Seconded by William DePaul to approve the Minutes. All ayes, no nays. Minutes approved.

Public Comment Period: No one appeared to speak.

Old Business:

1) Crystal Fitzgerald, Finance Director, was present and gave a financial summary of the account held by the Opioid Account. Total Funds are $58,054.85 with an additional $5,000.00 set aside for Board expenses. A copy was provided to all members and attached to the agenda and the formal notes. Motion made by Ken "Guido" Daron and Seconded by William DePaul to approve the Financial Report; all in favor, no nays. Motion passed.
2) United Way is set to return $15,000.00 in unused funds but has not done so as of today's date.
3) The Hickman County School System (Behavioral Heath) has not returned $30,000.00 for unused computer program as of today's date.

New Business:

1) Representative from United Way appeared to speak regarding its application for $30,000.00. Questions were raised about the date of the application (listed as 8/31/2025) and the Board learned that Katelyn Harrington has left her position as Director of the Hickman County Prevention Coalition. Motion was made to defer the consideration of the United Way Grant Application for the representative to update the Application and correct the information contained therein by Melanie Cagle, seconded by William DePaul. All ayes. No nays. Motion passed. The United Way new application will be reviewed at the next meeting.

No further business was conducted.

Motion to Adjourn was made by Melanie Cagle and Seconded by William DePaul at 4:45 p.m. All in favor. Meeting Adjourned.

Next Meeting will be held August 25th, 2026, at 4:00 p.m. at the Hickman County Justice Center, Courtroom A.

Hickman County Board Meeting

September 10, 2026

The meeting was called to order at 5:06pm by Chairman Barbara Mayberery. All in attendance were Barbara Mayberry, Cindy Chessor, Angel Tanner, and Jennifer Hudgins. Also in attendance were Director Mina Dressler, East Hickman Branch Manager Summer Boyd, Regional Director Anne Osborne, and Mayor Chris Chilton.

There were no opening comments.

The July minutes were reviewed, and a motion was made by Jennifer Hudgins that they be approved. The motion was seconded by Cindy Chessor, and the motion was carried unanimously.

Next on the agenda was the financial report. Mina went through the report, and a motion was made by Cindy Chessor that the report be approved. This was seconded by Jennifer Hudgins. The motion passed unanimously.

Continuing with the agenda, next we came to the librarian report. Mina informed the board that the library will be participating in the "Skelebrate" for Halloween in the county. The library is planning on decorating their skeleton as Sherlock Holms.

Mina also brought up that November is Fine Forgiveness month. Instead of collecting money for overdue fines, individuals can bring in personal care items to be donated to the Bulldog Boutique or Eagles Emporium for students in need.

A motion was made by Jennifer Hudgins to close the county libraries on November 10, 2026, and April 15, 2027, for the continuing education classes offered by the regional office for librarian staff. The motion was seconded by Barara Mayberry, and the motion passed unanimously.

Following the librarian report, Anne Osborne, Regional Director, gave the regional librarian report. She informed the board that the training in Nashville was well attended. She also informed the board of the training planned to be held in Jackson, Tn on September 15, for anyone who could not attend in Nashville. She also provided a list of all upcoming training seminars. She informed the board that the Spring Hill library has a new director, Jennifer Jenkins. Anne made all new trustees aware that they can do new trustee orientation at the Columbia office. Anne did confirm that the regional office has received the Hickman County Library's MOE and it is in review.

Mina let the board know she did attend all 3 READY TN Connect sessions.

Moving on the Building and Grounds, Mina gave an update on the memorial bench for Mr. David Dansby. The bench should be delivered by the end of September. She also informed us that the "Minnie Pearl's Front Porch" mural has been started and will be finished by November 1, 2026.

Ms. Anne did have a question about the upkeep of the grounds that was addressed in July. Mina updated that the grass is cut every two weeks and informed that weed killer has been sprayed.

Next on the agenda was New Business. Mina went over the library's Purchasing Policy. Cindy Chessor suggested changing the wording in sentence one, line three to: "provided the library is operating within the annual budget approved by the library board each fiscal year". A motion was made by Angel Tanner for this to be approved and it was seconded by Barbara Mayberry. The motion carried unanimously.

The Board also reviewed the "Inclement Weather Policy". In regard to closing the library, we were made known that the library usually follows what the administration offices of the county do per the mayor's instructions. A motion was made by Jennifer Hudgins that this policy be approved, and it was seconded by Cindy Chessor. The motion carried.

Along with the New Business, Jennifer Hudgins made the motion that the library CD, which will mature on October 28, 2026, be rolled over into a 2-year CD term. Barbara Mayberry seconded the motion, and it was approved unanimously. The board also approved that Mina Dressler has the authority to roll it over to the 2-year term and to make decisions for this to take place.

Mina informed the board that she has informed Mayor Chilton of the desire for automated doors to be put in the library, and the cost would be around $11,000 per building not including electrical work. Mayor Chilton has said he would be working on this and see what he can do.

The next scheduled meeting is November 12, 2026 at 5:00pm.

The meeting was adjourned at 5:51pm.

Nominating Committee Meeting Minutes

September 3, 2026

Call to Order 6pm

Chairman Devin Pickard called the Nominating Committee Meeting to order and welcomed the newly elected commissioners. Commissioner Dusty Jordan explained the composition of the Nominating Committee and voting eligibility based on election vote totals.

Roll Call

Conducted by Christy Phelan

Members Present:

- Shelly Farinato
- Nick Bentley
- Tony Essary
- Steve Gianakos
- Zach Bentley
- Devin Pickard
- Jim Tanner

A quorum was present.

Approval of Agenda

Motion: Jim Tanner moved to approve the agenda.

Second: Steve Gianakos

Vote: Motion carried unanimously by voice vote.

Committee Appointments

Health & Safety Properties , Budget, and Beer Board Committees

Chairman Pickard explained:

- Health & Safety Committee meets the **1st Monday at 6:00 PM**

- Beer Board meets the **2nd Monday at 5:10 PM** (only when business is pending)
- Budget Committee meets the **2nd Monday at 5:15 PM**

Motion: Steve Gianakos moved that all 14 County Commissioners be appointed to the Health & Safety Committee, Budget Committee, and Beer Board.

Second: Tony Essary

Discussion: Meeting schedules were reviewed and explained.

Vote: Motion carried unanimously.

Finance Committee

Commissioner Gianakos noted there are three commissioner positions on the committee, with the Director of Schools, Highway Superintendent, and County Mayor serving by virtue of office.

Motion: Steve Gianakos moved to appoint:

- Dusty Jordan
- Nick Bentley
- Shelly Farinato

to the Finance Committee.

Second: Tony Essary

Discussion: None.

Vote: Motion carried unanimously.

Opioid Committee

Commissioner Gianakos stated that Ryan Rogers had been contacted and agreed to serve. The committee meets the **4th Tuesday at 4:00 PM**.

Motion: Steve Gianakos moved to appoint Ryan Rogers to the Opioid Committee.

Second: Shelly Farinato

Discussion: It was noted that commissioner representation on the committee would be beneficial.

Vote: Motion carried unanimously.

Health Foundation Board

Commissioner Gianakos explained the committee meets the **4th Monday at 5:30 PM** and discussed scheduling considerations with the Agriculture Committee.

Motion: Devin Pickard moved to appoint:

- Tony Essary
- Zach Bentley
- Devin Pickard

to the Health Foundation Board.

Second: Jim Tanner

Discussion: Scheduling conflicts with Agriculture Committee meetings were discussed.

Vote: Motion carried unanimously.

Planning Commission

Commissioner Gianakos stated the Planning Commission meets the **1st Tuesday at 6:30 PM**.

Motion: Commissioner Gianakos moved to appoint:

- Ethan Hudgins
- Geren Graves
- Jim Tanner

to the Planning Commission.

Second: Jim Tanner

Discussion: Commissioner Gianakos explained that the appointments were selected to provide geographic representation from various areas of the county and to ensure diverse perspectives.

Vote: Motion carried unanimously.

Agriculture Committee

Chairman Pickard explained the committee meets quarterly on the **4th Monday at 5:00 PM** and discussed the county's support of agricultural programs.

Motion: Commissioner Gianakos moved to appoint:

- Steve Anglin
- Jonathan LaCasse
- Shelly Farinato

to the Agriculture Committee.

Second: Shelly Farinato

Discussion: Commissioner Gianakos discussed the importance of maintaining commissioner involvement and agricultural representation.

Vote: Motion carried unanimously.

Solid Waste Committee

Commissioner Gianakos explained that the committee is structured to include representation from each district and meets the **1st Monday at 5:00 PM**.

Motion: Commissioner Gianakos moved to appoint:

- Shelly Farinato (District 1)
- Nick Bentley (District 2)
- Tony Essary (District 3)
- Steve Gianakos (District 4)
- Dusty Jordan (District 5)

- Devin Pickard (District 6)
- Steve Anglin (District 7)

to the Solid Waste Committee.

Second: Jim Tanner

Discussion: The committee structure and meeting schedule were reviewed.

Vote: Motion carried unanimously.

Additional Discussion

911 Board Appointment

Discussion was held regarding an upcoming appointment to the 911 Board. Commissioner Gianakos stated that the position would be appointed by the Mayor and encouraged interested commissioners to contact him.

Committee Approval Process

Commissioner Jordan explained that all committee nominations approved by the Nominating Committee must be approved by the full County Commission at the September County Commission meeting before committees can officially meet and elect officers.

Parks and Recreation Committee

A question was raised regarding the possibility of creating a Parks and Recreation Committee. Discussion followed regarding the process for establishing new committees through future action of the County Commission.

Commissioner Communication and Orientation

Several commissioners and Mayor Chilton offered remarks regarding:

- Open communication among commissioners.
- Compliance with Tennessee Open Meetings requirements when using group messages.
- The importance of attending committee meetings or notifying committee chairs when absent.
- Reviewing agenda packets prior to meetings.

- Representing constituents and understanding issues before voting.
- Maintaining positive working relationships among commissioners.

Mayor's Remarks

Mayor Chris Chilton congratulated the newly elected commissioners, thanked them for their willingness to serve, and encouraged anyone interested in the 911 Board position to contact him.

Prayer

Mayor Chris Chilton led the committee in prayer.

Adjournment

Motion: Motion to adjourn.

Second: Second received.

Vote: Motion carried.

Chairman Pickard declared the meeting adjourned.

Respectfully submitted,

Christy Phelan
Administrative Assistant
Hickman County Mayor's Office

Economic and Community Development
Monthly Status Report

Reporting Period: September 2026
Prepared by: Carla Moore, Director

EXECUTIVE SUMMARY

- **Broadband project nearing completion:** Hickman County's free public Wi-Fi initiative for the Centerville Public Square and Agricultural Pavilion is scheduled to go live by the end of September, completing a major community connectivity project supported through the $100,000 Broadband Ready Communities Grant.
- **Business growth continues:** UK-based playground manufacturer Duncan & Grove is now formally operating in Hickman County, has already outgrown its initial facility and is pursuing a larger Centerville location as its annexation process moves forward.
- **More than $275,000 in grant funding and investment remains active** across ECD initiatives, including broadband, entrepreneurship and technology capacity projects.
- **Workforce and regional partnerships expanded** through engagement with Columbia State Community College's new Southern Regional Technology Center, TVA leadership and TNECD programs, strengthening connections to workforce training, economic development resources and regional partners.
- **ECD continues building the county's long-term development infrastructure**, including assisting in the county website redesign, business/prospect database development and plans to restart the Water Resource Task Force next quarter.

KEY PROJECT UPDATES

PROJECTS	DESCRIPTION	STATUS	ACTIONS
Broadband Ready Communities Grant	Allocated by state to expand broadband access in rural communities. Project seeks to launch free Wi-Fi on public square and Ag pavilion facilitated by MLConnect, Mainstreet, Chamber and ECD partnership. Fund is $100K	Free free WIFI on public square and Ag Pavilion considered by state as one project so both approved.	**TN Wireless wins installation bid. Contract meeting w/shareholders on 7/21. TN Wireless wins service agreement bid as the only bidder. Going live 9/28.**
Three Star Certification	2-year distinction that opens communities to special, no-match-required grant funding opportunities for projects that align with community goals.	Entrepreneurship Program (w/Mainstreet and Chamber) currently only ThreeStar goal supported with $75K grant.	The construction project for the training area was bidded out and bid tabulation has been submitted to state for approval. Programming will begin this fall after construction completion.
Opportunity Zones Redesignation	OZs provide federal incentives for certain types of long-term productive investments in low income urban and rural communities.	Meeting with JECDB Chair and others to discuss redrawing of our OZ.	**Submitted new census track request to TNECD 7/30. State advises backlog and may not hear results until end of year.**
Tourism Enhancement Grant	TN Department of Tourist Development reimbursement grant supporting the creation or enhancement of public tourism attractions, facilities and visitor experiences. Fund up to $100K	Meeting with Chamber director for initial discussion and meaningful project ideas for pursuit.	**Did not have qualifying project. Both Chamber and Mainstreet agreed to more detailed plan for next round of funding.**
TVA Telework ECD Grant	Available to economic development organizations in TVA designated SOC (Special Opportunity County) communities to enhance their technology capabilities	Application in progress. gathering quotes for new CRM ECD Software	**Won $3K grant for new technology equipment and capabilities for the department.**

	specific to remote work requirements. Fund is $3,500.		
County Website Redesign Project	A strong county website is an essential economic development tool that connects businesses, residents and prospective investors to timely information, resources and opportunities in Hickman County.	Collaborating with current tech support vendor and other dept heads for design input.	**Sent ECD recommendations to IT team for new website and department tab. Advised we should see first draft of design in coming weeks. Hickman Hires still being updated.**

PERFORMANCE METRICS & IMPACT

Industry News: Duncan and Grove, the UK based playground manufacturer, now formally operating in Hickman County. Annexation application with Town of Centerville Planning and Zoning approved at first reading of Mayor/Board Alderman meeting on Sept 8. Have already outgrown building and seeking to close on new location in Centerville. TN Wireless wins second and final bid for free WIFI project for managed services agreement.

Funding & Investment: Over $275K in state and federal grants to be awarded/reimbursed.

Infrastructure Progress: New home construction activity Aug 15 – Sept 15 = Total Permits: 21

- 20 Residential
- 1 Commercial
- Total $13,089 fees collected

COLLABORATIONS & PARTNERSHIPS

Interdepartmental Coordination

- Mayor signed formal contract agreement with TN Wireless for free Wi-Fi project for managed services.
- PnuemaHealth all hands meeting with hospital administrator, United Way, church leaders, community center board members and PnuemaHealth representatives to further refine approach to community-based healthcare throughout county.
- Q3 JECDB Meeting rescheduled for 9/29 at Board of Education. Next meeting will include/induct new Mayor and Director of Schools.

Regional/State/Federal Partnerships

- TNECD Housing Market Analysis training; determined Hickman County not ideal candidate for program this round.
- Workforce Planning meeting with Columbia State Community College. Toured new facility Southern Regional Technology Center (SRTC) in Columbia. Will serve as a regional hub for hands-on training and career education for high-demand fields like nursing, welding, HVAC, automotive technology, robotics and more. Grand opening was Aug 21. Met new Director of Workforce and Continuing Ed.

PROFESSIONAL DEVELOPMENT/ADD'L TRAINING

- Attended TVA's Graduate Institute Program for Leaders Session #1 of 3 in Nashville.
- Along with Mayor attended TVA's annual Economic Developers' Orientation workshop at TVA Headquarters in Nashville. Networked with full TVA leadership team other regional ECD constituents.
- MTIDA site planning meeting scheduled for later this month.

NEXT STEPS

Short-Term Goals (This/Next Month)

- Full completion of free Wi-Fi project on the square and Ag Pavilion by 9/30.

Long-Term Goals (Next Quarter)

- Restart Water Resource Task Force meetings.

CONCLUSION & CALL TO ACTION

Our department remains focused on fielding new business and land development prospects, meeting area business owners and discovering needs and support required. Also working to establish new ECD network and build contact database for current businesses, business prospects and owners with property for sale.

Hickman County Legislative Body
Hickman County Justice Center
106 College Ave
Centerville, TN 37033

AGENDA

The Hickman County Legislative Body shall meet in regular session on Monday, September 28, 2026 at 6:00 pm CDT, at the Hickman County Justice Center. This meeting is open to the public, and a tentative agenda meetinenda is presented below.

Persons desiring to speak during the public comment period should sign-up at the front of the meeting room before the meeting begins. Persons requiring special assistance to attend the meeting should contact the County Mayor's office at at least 48 hours prior to the meeting.

Roll Call by County Clerk

Prayer/Pledge of Allegiance to the Flag of Our County

Approval of Agenda

Public Comment Period

Adoption of Minutes from Monday, August 24, 2026

August 2026 Legislative Body Minutes (1).pdf

Special Recognitions, Memorials or Commendations: (if any)

Elections, Appointments, Confirmations:

1. Elections: (if any)
2. Other Appointments and Confirmations:
   a. Notaries:

Quarterly, Annual and Special Reports:

Communications from County Mayor:

Monthly Committee/Board Reports

1. PLANNING COMMISSION

   No Meeting Minutes

2. SOLID WASTE COMMITTEE
3. HEALTH SAFETY & PROPERTIES COMMITTEE
4. FINANCE COMMITTEE

   August 2026 Summary Financial.pdf

5. BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE
6. HEALTH FOUNDATION

   Health Foundation Minutes (1).docx.pdf

7. AGRICULTURAL EXTENSION COMMITTEE
8. PUBLIC RECORDS COMMITTEE

9. ECONOMIC AND COMMUNITY DEVELOPMENT

10. BOARD OF ZONING APPEALS

11. INDUSTRIAL BOARD

12. OPIOID SETTELMENT BOARD

Opioid Board.pdf

13. ANIMAL SHELTER ADVISORY BOARD

14. LIBRARY BOARD

Sept 26 Library Board Minutes.pdf

Other Committees or Boards (if any)

Approval of Committee/Board Reports

Update Meeting Calendar

Unfinished Business: Dicussion/Action

New Business

Announcements and Statements: (if any)

Adjournment

Hickman County/ Health, Safety & Properties Minutes of the Regular Meeting October 5th, 2026

Call to Order The regular meeting of Hickman County Health, Safety & Properties Meeting was called to order at 6:00PM on October, 5th, 2026, at Justice Center, by Mayor Chris Chilton. The Secretary, Valerie Woodall, was present.

Roll call was completed by Chris Chilton with the following commissioners present:

Shelly Farinato, Jonathan LaCasse, Ethan Hudgins, Tony Essary, Steve Gianakos, Dusty Jordan, Zach Bentley, Devin Pickard, Ryan Rogers, Jim Tanner and Steve Anglin.

Absent were: Bob Holt, Nick Bentley, and Garen Graves

11 - Present and 3 - Absent

Election of Chairman Devin Pickard nominated Jim Tanner as Chairman, seconded by Steve Gianakos. Dusty Jordan made a motion for all nominations to cease, seconded by Devin Pickard. No opposition was voiced. Jim Tanner was elected chairman by acclamation

Steve Gianakos nominated Tony Essary as vice chair, seconded by Dusty Jordan. Steve Anglin made a motion for all nominations to cease, seconded by Ryan Rogers. No opposition was voiced. Tony Essary was elected vice chairman by acclamation

Approval of Agenda Agenda was presented with motion to approve agenda being made by Steve Gianakos and seconded by Zach Bentley.

All present in favor with none opposed.

Motion carried

Public Comment Jim Tanner opened floor for public comment with no one present for comment.

Approval of Minutes The minutes of the previous meeting held on August 3rd, 2026 were approved as distributed. Motion to approve by Steve Gianakos and seconded by Dusty Jordan.

All present in favor with none opposed.

Motion carried

Monthly Reports of Departments

- **EMS - Director Jessie Woodall**

  Two reports were read for the months of July and August 2026

EMS made a total of 287 call for the the month of July

Billed $195,507.67

Collected $107,008.94

A motion was made by Tony Essary to adopt financials and was seconded by Shelly Farinato. All present in favor with none opposed.

Motion carried

EMS made a total of 271 calls for the month of August

Billed $132,296.50

Collected $92,522.07

A motion was made by Tony Essary to adopt financials and was seconded by Steve Gianakos. All present in favor with none opposed.

Two write-off requests were presented. The first being a 94 year old female on a fixed income. Insurance paid all but $300 of her bill, requested write-off for $300. She did complete hardship paperwork.

A motion was made by Dusty Jordan to approve the write-off and was seconded by Devon Pickard. All present in favor with none opposed.

Motion carried

The second write-off a 1 year old female. Has one parent, completed hardship paperwork. Requested write-off for the $711.00 bill.

A motion was made by Ryan Rogers to approve the write-off and was seconded by Jonathan LaCasse. Discussion: In response to an inquiry from Commissioner Steve Anglin regarding policy guidelines for write-offs, Director Jessie Woodall clarified that a financial hardship request has to be completed. Noting that after insurance payments, hardship requests are currently evaluated on a case-by-base basis as there is no single standardized policy. All present in favor with none opposed.

Motion carried

Director Woodall presented the operational update. It was reported that EMS is currently operating three employees short, down from four following a recent return, and that the department remains within its budget.

Director Woodall presented an update on EMS vehicles. The department received a new ambulance on September 28, 2026, funded by a $305,000 grant, which is expected to

enter service shortly. Additionally, Director Woodall reported that a remounted unit has been completed and is already in active service.

- **Sheriff Department- Sheriff Jason Craft**

  Sheriff Craft presented the department report, noting that one officer recently graduated from the law enforcement academy and another is currently attending.

  Sheriff Craft reported on efforts to assist county constables in obtaining authorization to run license tags and licences through dispatch, following discussions with 911 Director April Wilkerson and County Clerk Casey Dorton. Sheriff Craft noted that this will require a formal resolution passed by the County Commission, as well as sign-off by Dispatch Chief Danny Roberts. Resolution only has to go through full court.

  Sheriff Craft handed out an annual financial revenue report from June 30,2018 through June 30, 2026. Sheriff Craft explained the report part of the funds stays with the sheriff office, most goes back to the general fund.

Justice Center, Jail, and Sheriff's Office Camera System Presentation Chief Deputy Cox presented an operational update regarding security and camera systems across the Justice Center, Jail, and Sheriff's Office:

- **Compliance & System Upgrade:** Chief Deputy Cox reported that the jail is currently non-compliant regarding panic buttons. The department is soliciting quotes to replace all three existing camera systems, add new units, and transition from analog to digital format. External camera access will require a licensing fee.
- **Server & Data Storage:** To avoid higher recurring cloud costs, the department is exploring an on-site server solution for facility camera backups and future body camera storage. After consultation with County IT Director Josh, the server is estimated at $60,000. Chief Deputy Cox noted body camera storage migration would occur later, as the county is under contract with its current vendor for three additional years.
- **Estimated Costs & Financing:** Total system replacement and addition across all three facilities is estimated at approximately $180,000 based on initial vendor quotes. In response to funding inquiries from Commissioner Tanner, Sheriff Craft noted potential funding through the smokeless tobacco fund, as well as a vendor option offering 5-year 0% financing.
- **Connectivity Improvements:** In response to inquiries from Commissioner LaCasse regarding rural signal coverage, Sheriff Craft noted interest in acquiring Starlink service and a mobile CAD system to improve vehicle connectivity and response time.
- **Next Steps / Committee Action:** The committee agreed to invite a camera system vendor representative and County IT Josh to present at the next Health, Safety, and Properties Committee meeting.

- **EMA- Director Pete Tibbs**
- **Starlink Initiative:** EMA is collaborating with 911 Director April on a project to equip all emergency vehicles with Starlink satellite capabilities. Ongoing monthly subscription costs are currently being evaluated.

  Monthly Report: The EMA monthly report was included in the meeting packet. No questions were raised by the committee.

  FEMA/TEMA Reimbursement: Funding for the FEMA reimbursement grant has been obligated to TEMA. EMA is currently preparing the required documentation for TEMA to finalize the reimbursement process.

  Staffing Proposal & Job Description: Director Tibbs reopened discussions regarding a proposed third EMA position, noting that current workloads are unsustainable under existing staffing levels due to expanding federal, state, and local mandates.

- Materials distributed to the committee included a draft job description and justification for a position focusing on community resilience/VOAD coordination, grant administration, and floodplain management support.
- Commissioner Jim Tanner highlighted the substantial workload associated with floodplain management and noted that an additional full-time staff member could pursue additional grants to bring in county revenue. Staff noted that with another full-time employee, EMA could have pursued at least five additional grants for local first responders and county needs.
- Total estimated cost for salary and benefits for the proposed position is approximately $70,000. Director Tibbs confirmed in response to Commissioner Essary that funds for this new position are not currently available within the EMA budget.
- In response to commissioner inquiries regarding overtime, Director Tibbs clarified that while a third full-time employee would reduce routine overtime, it would not eliminate it entirely due to county events.
- Commissioner Anglin requested clarification on part-time staffing. Director Tibbs explained that the part-time budget is currently divided between two employees (working 16 and 32 hours per week, respectively) to meet operational demands, but warned that the part-time budget will be exhausted before the end of the year. When asked if the part-time position could be eliminated if a third full-time position is added, Director Tibbs noted that while he will follow the committee's direction, the part-time hours remain necessary.
- Commissioner Rogers asked if stepping down from the Rescue Squad Chief duties would relieve workload pressure. Director Tibbs clarified that he does not log those hours against his EMA duties and noted that his role as interim chief concludes in December.
- Commissioner Gianakos noted that the previous commission had added approximately $15,000 to the part-time budget and reallocated salary funds to establish a Deputy Director position. He recommended that because Director Tibbs reports to the Mayor, the Mayor should work with EMA to pinpoint the precise operational requirements.

- Mayor Chilton stated he instructed Director Tibbs to bring the proposal directly before the committee so commissioners could review the details, ask questions, and collaborate on a long-term solution.

Outcome: No formal motion was made. The committee framed the discussion as an initial proposal. Members were encouraged to visit the EMA offices, review relevant state and federal mandates, ask additional questions, and continue the discussion at next month's meeting.

- **Properties- Mayor Chris Chilton**

EMS Station 3: Mayor Chilton reported that ongoing work and coordination regarding EMS Station 3 are still in progress. *(Informational update; no action taken.)*

Unfinished Business

- There was no unfinished business

New Business

Standardization of Committee Minutes & Agenda Templates: Chair Jim Tanner brought forward a discussion regarding standardized meeting minute templates previously emailed to the commissioners.

- **Background & Justification:** Chair Tanner noted that a review of past committee minutes revealed inconsistent formats, scattered reporting, and missing information, making attendance and historical actions difficult to track. To establish uniformity, Hickman County Clerk Casey Dorton provided the Robert's Rules of Order template currently utilized for full County Commission court meetings, which Chair Tanner confirmed will now be used for the Health, Safety, and Properties Committee. Chair Tanner encouraged other committee chairs and secretaries to adopt this standard template to improve transparency and accessibility for commissioners and the public.
- **Discussion on Software Integration:** Commissioner Gianakos noted that the software system currently used for full County Commission minutes and iPad workflow could be expanded to include committee meetings; however, he pointed out that expanding the system would incur additional costs.

Adjournment Commissioner Steve Gianoaks made the motion to adjourn, seconded by Commissioner Devin Pickard. The meeting adjourned at 7:13 PM

Chairman: _____

Secretary: _____

Main Office
108 College Avenue
Centerville, Tennessee 37033
Phone: (931)729-6143
Fax: (931)729-2491

Detention Center
108 College Avenue
Centerville, Tennessee 37033
Phone: (931)729-6143 Fax:
(931)729-2491

HICKMAN COUNTY SHERIFF'S OFFICE

Jason Craft, Sheriff
Joseph Cox, Chief Deputy

Health, Safety & Properties Committee
Date: September/2026

Sheriff's Notes:

New Business:

1. 1387 CAD cards/calls

2. Jail population 128

3. Constables need county resolution to be able to run Driver's license and tags through dispatch

4. Deputy Defrank graduated from the police academy and Deputy Weatherspoon is at the academy now.

5.

HICKMAN COUNTY EMA MONTHLY REPORT

550 Highway 100, Centerville, TN 37033 931-729-6132 (Office)

September

Director: Walter Pete Tibbs

Hickman County Emergency Management Agency

Monthly Report – September 2026

September focused on emergency response, preparedness, training, volunteer development, community partnerships, recovery projects, and planning for upcoming events.

Emergency Response

- Hickman County EMA responded to 12 calls during September.
- EMA continued to provide coordination and support to public safety agencies as needed throughout the county.

LEPC / Community Preparedness

- Hickman County held its LEPC meeting on September 15 at the Emergency Operations Center.
- The meeting brought together representatives from emergency services, law enforcement, local government, TEMA, healthcare, utilities, nonprofit organizations, businesses, and community partners.
- Topics included floodplain management planning, TACN updates, community partnerships, emergency preparedness, and current county projects.
- Work continues to strengthen the LEPC and expand participation across the county.
- The next LEPC meeting is scheduled for December 8 at 10:00 a.m.

Training & Continuing Education

- EMR training is currently underway.
- Continuing education and additional training opportunities remain ongoing for our emergency responders.
- A new 64-hour Basic Firefighting class will be starting for our volunteer firefighters.
- Hickman County hosted the G-402 Incident Command System Overview for Executives and Senior Officials on September 24 at the EOC.
- EMA continues to coordinate training opportunities for local officials, responders, volunteers, and partner agencies.

EMA Volunteers

- EMA met with our new group of volunteers during September.
- We are continuing to organize and develop the volunteer program to provide additional trained personnel during emergencies, community events, and other operations.
- Training and opportunities for volunteers to become more involved will continue as the program grows.

Schools & Community Mental Health Partnership

- EMA met with Hickman County Schools and the community mental health team during September.
- There is a strong partnership among our schools, mental health professionals, public safety agencies, and community partners.
- The goal is to maintain strong working relationships so that when someone needs help, we can work together to connect them with the appropriate resources and support.

FEMA / Winter Storm Fern

- EMA continued coordination with TEMA and FEMA on Public Assistance projects related to Winter Storm Fern.
- Work also continued on generator mitigation projects for EMS Stations 1 and 2 and Centerville Fire Department Station 1.

Community Sheltering & Partnerships

- EMA continued working with community centers to establish agreements for facilities that may be used during emergencies.
- Long-term recovery partnerships continue to be developed with Helping Hands, the American Red Cross, and other community organizations.

Special Events / Planning

EMA continued public-safety planning for several community events, including the National Banana Pudding Festival, Hickman County Halloween Parade, Recovery Fest, and upcoming events.

Planning included Incident Action Plans, communications, responder coordination, traffic, safety considerations, and resource needs.

Banana Pudding Festival

- EMA completed the Incident Action Plan for the October 3–4 National Banana Pudding Festival.
- Coordination was conducted with participating public safety agencies and TEMA regarding operations and resource support.

Hazardous Materials / Environmental Concerns

- EMA coordinated with TEMA regarding abandoned IBC totes reported within the county and appropriate agency responsibilities.

Communications / TACN

- EMA continued coordination and information-sharing regarding improvements to the Tennessee Advanced Communications Network (TACN).
- TACN updates were also provided to community and public safety partners during the September LEPC meeting.

Looking Ahead

October priorities include special-event support, FEMA and mitigation projects, community shelter agreements, development of the EMA volunteer program, EMR and continuing education, the new 64-hour Basic Firefighting class, and continued coordination with public safety and community partners.

Jason E. Mumpower
Comptroller

Report On Debt Obligation

Receipt Date: 10/16/2026

Entity and Debt Information

Entity Name
Hickman County

Entity Address
114 N Central Avenue, Suite 204 Centerville, Tennessee 37033

Debt Issue Name
School System Capital Outlay Note, Series 2026

Series Year
2026

Debt Issue Face Amount
$405,000.00

Face Amount Premium or Discount?
N/A

Tax Status
Tax - Exempt

Interest Type
Net Interest Cost (NIC)

Net Interest Cost(NIC)
4.2%

Debt Obligation
Note - Capital Outlay Note

Moody's Rating
Unrated

Standard & Poor's Rating
Unrated

Fitch Rating
Unrated

Other Rating Agency Name
N/A

Other Rating Agency Rating
N/A

Security
General Obligation

Type of Sale Per Authorizing Document
Negotiated Sale

Dated Date
10/9/2026

Issue/Closing Date
10/9/2026

Final Maturity Date
8/1/2029

Debt Purpose

Purpose	Percentage	Description
Education	100%	School system projects
General Government	0%	N/A
Other	0%	N/A
Refunding	0%	N/A
Utilities	0%	N/A

Cost of Issuance and Professionals

Does your Debt Issue have costs or professionals?

Yes

Description	Amount	Recurring Portion	Firm Name
Legal Fees - Bond Counsel	$500.00	N/A	Spence Fane LLP
Administrative Fee	$0.00	15 basis points	TMBF

TOTAL COSTS	$500.00

Maturity Dates, Amounts, and Interest Rates

Comments

Year	Amount	Interest Rate
2027	$129,000.00	4.20
2028	$135,000.00	4.20
2029	$141,000.00	4.20

TOTAL AMOUNT	$405,000.00

* See final page for Submission Details and Signatures *

Submission Details and Signatures

Is there an official statement or disclosure document, as applicable, that will be posted to EMMA: https://emma.msrb.org/?

No

Signature - Chief Executive or Finance Officer of the Public Entity

Name	Title/Position
Crystal Fitzgerald	Finance Director
Email	**Alternate Email**
crystal.fitzgerald@hickmancountytn.gov	N/A

Signature - Preparer (Submitter) of This Form

Name	Title/Position
Linda Mooningham	Legal Coordinator
Email	**Alternate Email**
lmooningham@tmbf.net	N/A
Relationship to Public Entity	**Organization**
N/A	TMBF

Verification of Form Accuracy

By checking the box below as the signing of this form, I attest the following:

1. I certify that to the best of my knowledge the information in this form is accurate.
2. The debt herein complies with the approved Debt Management Policy of the public entity.
3. If the form has been prepared by someone other than the CEO or CFO, the CEO or CFO has authorized the submission of this document.

☑ Verify Form Accuracy

Date to be Presented at Public Meeting	Date to be emailed/mailed to members of the governing body
10/26/2026	10/21/2026

Final Confirmation:

I hereby submit this report to the Division of Local Government Finance of the Tennessee Comptroller of the Treasury and understand my legal responsibility to: File this report with the members of the governing body no later than 45 days after the issuance or execution of the debt disclosed on this form. The Report is to be delivered to each member of the Governing Body and presented at a public meeting of the body. If there is not a scheduled public meeting of the governing body within forty-five (45) days, the report will be delivered by email or regular US mail to meet the 45-day requirement and also presented at the next scheduled meeting.